

**AGENDA
CITY OF SCAPPOOSE BUDGET COMMITTEE
COUNCIL CHAMBERS
33568 E. COLUMBIA AVE
TUESDAY, MAY 21, 2019, 6:00 P.M.**

Call to Order

Roll Call

Nominate a Budget Committee Chair

Budget Message

Public Hearing/State Revenue Sharing

Motion to Accept State Revenue Sharing

Budget Deliberations

(Tab #)

17. General Fund	Pages 48-55
18. Administration Department	Pages 56-58
19. Police Department	Pages 59-62
20. Parks Department	Pages 63-66
21. Municipal Court Department	Pages 67-68
22. Planning Department	Pages 69-71
23. Non-Departmental	Page 72
24. Law Enforcement Assessments Fund	Pages 73-74
25. Watts House Fund	Pages 75-76
26. PEG Fee Fund	Page 77
27. Building Fund	Pages 78-80
28. Street Fund	Pages 81-84
29. Foot Paths & Bicycle Trails Fund	Pages 85-86
30. Storm Water Drainage Fund	Pages 87-89
31. Storm Water Drainage SDC Fund	Pages 90-91
32. Street SDC Fund	Pages 92-93
33. Parks SDC Fund	Pages 94-95
34. Pool Fund	Pages 96-97
35. Unemployment Insurance Fund	Page 98
36. Utility Water Fund	Pages 99-104
37. Water SDC Fund	Pages 105-106
38. Utility Wastewater Fund	Pages 107-112
39. Wastewater SDC Fund	Pages 113-114
40. General Obligation Debt Service Fund	Pages 115-116
41. Inactive Funds	Page 117

Calendar Check ~ next meeting May 22 (if needed)

Adjournment

This meeting will be conducted in a handicap accessible room. If special accommodations are needed, please contact City Recorder, Susan M. Reeves, at (503) 543-7146, ext 224. TTY 1-503-378-59381