



Call to Order

Roll Call

Nominate a Budget Committee Chair

Approval of minutes ~ May 10, 2023

Receive Budget Message

Public Hearing/State Revenue Sharing

Motion to Accept State Revenue Sharing

Budget Deliberations

(Tab #)

8. General Fund	Pages 46-52
9. Administration Department	Pages 53-56
10. Police Department	Pages 57-60
11. Parks Department	Pages 61-64
12. Municipal Court Department	Pages 65-67
13. Planning Department	Pages 68-70
14. Non-Departmental	Page 71
15. Law Enforcement Assessments Fund	Pages 72-74
16. Watts House Fund	Pages 75-77
17. PEG Fee Fund	Pages 78-79
18. Building Fund	Pages 80-83
19. Street Fund	Pages 84-87
20. Footpaths & Bicycle Trails Fund	Pages 88-90
21. Storm Water Drainage Fund	Pages 91-94
22. Storm Water Drainage SDC Fund	Pages 95-97
23. Street SDC Fund	Pages 98-100
24. Parks SDC Fund	Pages 101-103
25. Pool Fund	Pages 104-105
26. Unemployment Insurance Fund	Pages 106-107
27. Utility Water Fund	Pages 108-112
28. Water SDC Fund	Pages 113-115
29. Utility Wastewater Fund	Pages 116-120
30. Wastewater SDC Fund	Pages 121-123
31.	
32. Transfers	Page 124

Calendar Check ~ next meeting May 14 & May 20, 2024, if needed

Adjournment of the Budget Committee meeting of the City of Scappoose