



**CITY OF SCAPPOOSE  
BUDGET COMMITTEE AGENDA  
COUNCIL CHAMBERS, 33568 E. COLUMBIA AVENUE  
MONDAY, MAY 13, 2024, 5:30 P.M.**

**Call to Order**

**Roll Call**

**Nominate a Budget Committee Chair**

**Approval of minutes ~ May 10, 2023**

**Receive Budget Message**

**Public Hearing/State Revenue Sharing**

**Motion to Accept State Revenue Sharing**

**Budget Deliberations**

**(Tab #)**

|  |                      |
|--|----------------------|
| <b>8. General Fund</b>                         | <b>Pages 46-52</b>   |
| <b>9. Administration Department</b>            | <b>Pages 53-56</b>   |
| <b>10. Police Department</b>                   | <b>Pages 57-60</b>   |
| <b>11. Parks Department</b>                    | <b>Pages 61-64</b>   |
| <b>12. Municipal Court Department</b>          | <b>Pages 65-67</b>   |
| <b>13. Planning Department</b>                 | <b>Pages 68-70</b>   |
| <b>14. Non-Departmental</b>                    | <b>Page 71</b>       |
| <b>15. Law Enforcement Assessments Fund</b>    | <b>Pages 72-74</b>   |
| <b>16. Watts House Fund</b>                    | <b>Pages 75-77</b>   |
| <b>17. PEG Fee Fund</b>                        | <b>Pages 78-79</b>   |
| <b>18. Building Fund</b>                       | <b>Pages 80-83</b>   |
| <b>19. Street Fund</b>                         | <b>Pages 84-87</b>   |
| <b>20. Footpaths &amp; Bicycle Trails Fund</b> | <b>Pages 88-90</b>   |
| <b>21. Storm Water Drainage Fund</b>           | <b>Pages 91-94</b>   |
| <b>22. Storm Water Drainage SDC Fund</b>       | <b>Pages 95-97</b>   |
| <b>23. Street SDC Fund</b>                     | <b>Pages 98-100</b>  |
| <b>24. Parks SDC Fund</b>                      | <b>Pages 101-103</b> |
| <b>25. Pool Fund</b>                           | <b>Pages 104-105</b> |
| <b>26. Unemployment Insurance Fund</b>         | <b>Pages 106-107</b> |
| <b>27. Utility Water Fund</b>                  | <b>Pages 108-112</b> |
| <b>28. Water SDC Fund</b>                      | <b>Pages 113-115</b> |
| <b>29. Utility Wastewater Fund</b>             | <b>Pages 116-120</b> |
| <b>30. Wastewater SDC Fund</b>                 | <b>Pages 121-123</b> |
| <b>31.</b>                                     |                      |
| <b>32. Transfers</b>                           | <b>Page 124</b>      |

**Calendar Check ~ next meeting May 14 & May 21, 2024, if needed**

**Adjournment of the Budget Committee meeting of the City of Scappoose**