



**CITY OF SCAPPOOSE
BUDGET COMMITTEE AGENDA
COUNCIL CHAMBERS, 33568 E. COLUMBIA AVENUE
MONDAY, MAY 12, 2025, 5:30 P.M.**

Call to Order

Roll Call

Nominate a Budget Committee Chair

Approval of minutes ~ May 13, 2024

Receive Budget Message

Public Hearing/State Revenue Sharing

Motion to Accept State Revenue Sharing

Budget Deliberations

(Tab #)

8. General Fund	Pages 44-50
9. Administration Department	Pages 51-53
10. Police Department	Pages 54-56
11. Parks Department	Pages 57-60
12. Municipal Court Department	Pages 61-63
13. Planning Department	Pages 64-66
14. Non-Departmental	Page 67
15. Law Enforcement Assessments Fund	Pages 68-70
16. Watts House Fund	Pages 71-73
17. PEG Fee Fund	Pages 74-75
18. Building Fund	Pages 76-78
19. Street Fund	Pages 79-82
20. Footpaths & Bicycle Trails Fund	Pages 83-84
21. Storm Drainage Fund	Pages 85-88
22. Storm Drainage SDC Fund	Pages 89-90
23. Street SDC Fund	Pages 91-92
24. Parks SDC Fund	Pages 93-94
25. Pool Fund	Pages 95-96
26. Unemployment Insurance Fund	Pages 97-98
27. Utility Water Fund	Pages 99-103
28. Water SDC Fund	Pages 104-106
29. Utility Wastewater Fund	Pages 107-110
30. Wastewater SDC Fund	Pages 111-112
31. Transfers	Page 113

Calendar Check ~ next meeting May 13 & May 21, 2025, if needed

Adjournment of the Budget Committee meeting of the City of Scappoose