

**AGENDA
CITY OF SCAPPOOSE BUDGET COMMITTEE
COUNCIL CHAMBERS
33568 E. COLUMBIA AVE
TUESDAY, MAY 23, 2017 6:00 P.M.**

Call to Order

Roll Call

Nominate a Budget Committee Chair

Budget Message

**Public Hearing/State Revenue Sharing
Motion to Accept State Revenue Sharing**

Budget Deliberations

(Tab #)

- 10. General Fund**
- 11. Law Enforcement Assessments Fund**
- 12. Watts House Fund**
- 13. PEG Fee Fund**
- 14. Building Fund**
- 15. Street Fund**
- 16. Foot Paths & Bicycle Trails Fund**
- 17. Storm Water Drainage Fund**
- 18. Storm Water Drainage SDC Fund**
- 19. Street SDC Fund**
- 20. Parks SDC Fund**
- 21. Pool Fund**
- 22. Unemployment Insurance Fund**
- 23. Utility Water Fund**
- 24. Water SDC Fund**
- 25. Utility Wastewater Fund**
- 26. Wastewater SDC Fund**
- 27. GO Water & Wastewater Debt Service Fund**
- 28. Airpark Water Improvement Debt Service Fund**

Calendar Check ~ next meeting May 30 (if needed)

Adjournment

This meeting will be conducted in a handicap accessible room. If special accommodations are needed, please contact City Recorder, Susan M. Reeves, at (503) 543-7146, ext 224. TTY 1-503-378-5938