

**AGENDA
CITY OF SCAPPOOSE BUDGET COMMITTEE
COUNCIL CHAMBERS
33568 E. COLUMBIA AVE
TUESDAY, MAY 22, 2018, 6:00 P.M.**

Call to Order

Roll Call

Nominate a Budget Committee Chair

Budget Message

Public Hearing/State Revenue Sharing

Motion to Accept State Revenue Sharing

Budget Deliberations

(Tab #)

17. General Fund	Pages 49-55
18. Administration Department	Pages 56-58
19. Police Department	Pages 59-62
20. Parks Department	Pages 63-66
21. Municipal Court Department	Pages 67-68
22. Planning Department	Pages 69-71
23. Non-Departmental	Page 72
24. Law Enforcement Assessments Fund	Pages 73-75
25. Watts House Fund	Pages 76-77
26. PEG Fee Fund	Page 78
27. Building Fund	Pages 79-81
28. Street Fund	Pages 82-85
29. Foot Paths & Bicycle Trails Fund	Pages 86-87
30. Storm Water Drainage Fund	Pages 88-90
31. Storm Water Drainage SDC Fund	Pages 91-92
32. Street SDC Fund	Pages 93-94
33. Parks SDC Fund	Pages 95-96
34. Pool Fund	Pages 97-98
35. Unemployment Insurance Fund	Page 99
36. Utility Water Fund	Pages 100-105
37. Water SDC Fund	Pages 106-107
38. Utility Wastewater Fund	Pages 108-113
39. Wastewater SDC Fund	Pages 114-115
40. General Obligation Debt Service Fund	Pages 116-117
41. Inactive Funds	Page 118

Calendar Check ~ next meeting May 30 (if needed)

Adjournment

This meeting will be conducted in a handicap accessible room. If special accommodations are needed, please contact City Recorder, Susan M. Reeves, at (503) 543-7146, ext 224. TTY 1-503-378-59381