

FORM UR-1 NOTICE OF BUDGET HEARING			
A public meeting of the Scappoose Urban Renewal District will be held on <b>June 20, 2022 at 06:30 p.m.</b> at 33568 E Columbia Avenue Scappoose OR 97056. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Urban Renewal District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 33568 E Columbia Avenue Scappoose OR 97056, between the hours of 8:00 a.m. and 5:00 p.m. or online at <a href="http://www.ci.scappoose.or.us">www.ci.scappoose.or.us</a> . This budget is for an annual budget period. This budget was prepared on the modified accrual basis of accounting similar to the preceding year.			
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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-2021	Adopted Budget This Year 2021-2022	Approved Budget Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	-	75,930	262,830
Federal, State and All Other Grants	-		
Revenue from Bonds and Other Debt	-		
Interfund Transfers	-		
All Other Resources Except Division of Tax & Special Levy	190	100	1,000
Revenue from Division of Tax	91,783	122,082	158,312
Revenue from Special Levy			
<b>Total Resources</b>	<b>91,973</b>	<b>198,112</b>	<b>422,142</b>
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	-		-
Materials and Services	13,262	91,763	153,356
Capital Outlay	-		
Debt Service	-		
Interfund Transfers	5,000	16,536	-
Contingencies	-	89,813	268,786
Special Payments	-		
Unappropriated Ending Fund Balance and Reserved for Future Expenditure	-		
<b>Total Requirements</b>	<b>18,262</b>	<b>198,112</b>	<b>422,142</b>
FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program		
URD Administration	18,262	53,945	87,400
FTE	-	-	-
URD Business & Property Owner Incentives	-	37,818	65,956
FTE	-	-	-
URD Transportation	-	-	-
FTE	-	-	-
URD Wastewater Improvements	-	-	-
FTE	-	-	-
URD Water Improvements	-	-	-
FTE	-	-	-
URD Not Allocated to Organizational Unit or Program	-	106,349	268,786
FTE	-	-	-
<b>Total Requirements</b>	<b>18,262</b>	<b>198,112</b>	<b>422,142</b>
<b>Total FTE</b>	-	-	-
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING			
<p>The Scappoose Urban Renewal Plan Area consists of approximately 475.8 acres (418.87 acres of land in parcels and 56.93 acres of public rights-of-way) and it is anticipated that the Plan will take 30 years of tax increment collections to implement. The Goals of the Plan, which represent its basic intents and purposes and are reflected in all of the projects identified for implementation, are as follows:</p> <ul style="list-style-type: none"> <li>•Improve transportation, water, wastewater, and stormwater infrastructure to support job growth</li> <li>•Promote the emergence of a vibrant town center as a civic and cultural hub for Scappoose that is connected to surrounding neighborhoods and employment areas</li> <li>•Encourage redevelopment and infill in the town center</li> <li>•Support the growth and retention of local businesses</li> </ul> <p>Scappoose Urban Renewal District was recently established following a very lengthy public process and spending during the 2021-2022 Budget year will be confined to the development of Business Incentive and Downtown Revitalization Programs and applicable administration efforts, while the funds necessary to complete future projects identified in the Plan and Report begin to accumulate. Although the District may be off to a gradual start, the long-term benefits of increased investment in the City's infrastructure and the local Business Community, will be well worth the wait.</p>			
STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds			
Other Bonds			
Other Borrowings			
<b>Total</b>	<b>0</b>	<b>0</b>	