

**ITEM AGENDA TOPIC** 

#### MONDAY, JUNE 19, 2023 CITY COUNCIL MEETING AGENDA REGULAR MEETING 7:00 PM COUNCIL CHAMBERS 33568 EAST COLUMBIA AVENUE

SCAPPOOSE, OREGON 97056

Action

Call to Order	
Pledge of Allegiance	
Roll Call	
Approval of the Agenda	
Public Comment - Items not on the agenda	
Please sign a speaker request form and turn it in to the City Recorder along with any written test	imony.
1. Proclamation - Juneteenth	
New Business	
2. Resolution No. 23-07: Extending Workers' Compensation A	Approval
Coverage to Volunteers	
Assistant to City Manager Isaac Butman	
Fiscal Year 2023-2024 Budget	
3. Hold a Public Hearing to determine if the City should elect to receive State Shared Revenues Public Hearing/A	
City Manager Alexandra Rains	φριοναι
4. Resolution No. 23-08: A Resolution Certifying that the City of Scappoose Meets All         Requirements to Receive State Shared Revenues for Fiscal Year 2023-2024         A         City Manager Alexandra Rains	pproval
<ul> <li>5. Resolution No. 23-09: A Resolution Declaring the City's Election to Receive State Revenue for Fiscal Year 2023-2024 for the City of Scappoose</li> <li>A City Manager Alexandra Rains</li> </ul>	Approval
Adopting the City of Scappoose 2023-2024 Budget	
6. Resolution No. 23-10 Hold a Public Hearing on the proposed Approval budget for the Fiscal Year 2023-2024, Making Appropriations, Imposing the Tax, and Categorizing the Tax Public Hearing/A	pproval
City Manager Alexandra Rains	pprorui
7. Resolution No. 23-11: A Resolution Establishing all Fees and Charges for the City of Scappoose and Rescinding Resolution No. 22-16: 2023-2024 Fee Resolution	
Public Hearing/Ap City Manager Alexandra Rains	proval
This meeting will be conducted in an ADA accessible room. If special accommodations are nee please contact City Hall at (503) 543-7146 in advance.	eded,

#### 8. Backhoe purchase

Public Works Director Dave Sukau

#### Announcements – information only

9. Calendar

10. Updates: City Manager; Police Chief; Councilors; and Mayor

#### Adjournment

# PLEASE NOTE: IF YOU WOULD LIKE TO SPEAK WITH CITY STAFF ABOUT A PARTICULAR AGENDA ITEM, PLEASE CALL CITY HALL at 503-543-7146 NO LATER THAN 3:00 PM ON THE DAY OF THE MEETING.



#### **Proclamation Juneteenth**

**WHEREAS**, on the nineteenth day of June 1865, the end of the American Civil War was announced by Union soldiers in Galveston, Texas, marking the official end to slavery in the United States; and

WHEREAS, on today's date 158 years ago, Major General Gordon Granger read aloud "The people of Texas are informed that, in accordance with a proclamation from the Executive of the United States, all slaves are free. This involves an absolute equality of personal rights and rights of property, between former masters and slaves and the connection heretofore existing between them, becomes that between employer and hired labor."; and

**WHEREAS**, although the Emancipation Proclamation was issued by President Abraham Lincoln over two years earlier than this day, many slave owners withheld this information from their slaves in order to continue holding them enslaved for even longer; and

**WHEREAS**, the City of Scappoose takes this moment to recognize and reflect on the history of black Americans in the United States. Juneteenth is also an opportunity to celebrate black culture, black progress, black pride, and black Americans in general.

**NOW, THEREFORE BE IT RESOLVED**, I, Joseph A. Backus, Mayor of Scappoose, do hereby proclaim June 19th of 2023, and each year thereafter, as "Juneteenth" in the City of Scappoose, and urge all residents of Scappoose to participate in this observance.

**IN WITNESS WHEREOF,** I hereunto set my hand and cause the seal of the City of Scappoose, to be affixed. Done at City Hall in the City of Scappoose, Oregon, on this 19<sup>th</sup> day of June, 2023.

#### **CITY OF SCAPPOOSE, OREGON**

Joseph A. Backus, Mayor

Attest:

#### A RESOLUTION OF THE CITY OF SCAPPOOSE REPEALING RESOLUTION 22-12, AND EXTENDING WORKERS' COMPENSATION COVERAGE TO VOLUNTEERS OF THE CITY OF SCAPPOOSE, IN WHICH THE CITY OF SCAPPOOSE ELECTS THE FOLLOWING:

A resolution extending workers' compensation coverage to volunteers of City of Scappoose, in which City of Scappoose elects the following:

Pursuant to ORS 656.031, workers' compensation coverage will be provided to the classes of volunteers listed in this resolution, noted on SAIF payroll schedule and verified at audit:

#### 1) Public Safety Volunteers

#### Applicable X Non-applicable \_\_\_\_

An assumed monthly wage of \$800 per month will be used for public safety volunteers in the following volunteer positions (check all that apply):

**Police reserve** 

 $\Box$  Search and rescue

□Firefighter

Emergency medical personnel

 $\Box$  Ambulance drivers

⊠Other: CERT Volunteers

2) Volunteer boards, commissions and councils for the performance of administrative duties.

Applicable \_\_\_\_\_ Non-applicable \_\_\_\_\_ X

3) Manual labor by elected officials. Applicable \_\_\_\_\_ Non-applicable X

#### 4) Non-public safety volunteers

#### Applicable X Non-applicable \_

All non-public safety volunteers listed below will track their hours and Oregon minimum wage will serve as assumed wage for both premium and benefits calculations. SAIF will assign the appropriate classification code according to the type of volunteer work being performed. (List specific non- public safety volunteers below)

Parks and recreation
Senior center
Public works
Library
Other

5) Public Events Applicable \_\_\_\_ Non-applicable \_\_\_\_ X\_\_\_

#### 6) Community Service Volunteers/Inmates

#### Applicable X\_\_\_\_ Non-applicable\_

Pursuant to ORS 656.041, workers' compensation coverage will be provided to community service volunteers commuting their sentences by performing work authorized by the City of Scappoose.

Oregon minimum wage tracked hourly will be used for both premium and benefit calculations, verifiable by providing a copy of the roster and/or sentencing agreement from the court.

#### 7) Other volunteers

Volunteer exposures not addressed here will have workers' compensation coverage if, prior to the onset of the work provided that City of Scappoose:

- a) Provides at least two weeks' advance written notice to SAIF underwriting requesting the coverage.
- b) SAIF approves the coverage and date of coverage.
- c) SAIF provides written confirmation of coverage.

City of Scappoose agrees to maintain verifiable rosters for all volunteers including volunteer name, date of service and hours of service and make them available at the time of a claim or audit to verify coverage.

### NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Scappoose to:

- 1) Provide for workers' compensation insurance coverage as indicated above.
- 2) Passage of this Resolution shall repeal Resolution No. 22-12.
- 3) This resolution shall become effective the  $1^{st}$  day of July, 2023.

**PASSED AND ADOPTED** by the Scappoose City Council and signed by me, and the City Manager, in authentication of its passage this 19<sup>th</sup> day of June, 2023.

## CITY OF SCAPPOOSE, OREGON

Attest:

Joseph A. Backus, Mayor

#### A RESOLUTION CERTIFYING THAT THE CITY OF SCAPPOOSE MEETS ALL REQUIREMENTS TO RECEIVE STATE SHARED REVENUES FOR FISCAL YEAR 2023-2024

**WHEREAS,** ORS 221.760 provides that an officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820, and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal census, disburse such funds only if the City provides four or more of the following services:

1) Police protection

- 2) Street construction, maintenance, and lighting
- 3) Sanitary sewer
- 4) Storm sewer
- 5) Planning, zoning, and subdivision control
- 6) One or more utility services

**WHEREAS,** city officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760.

NOW, THEREFORE, BE IT RESOLVED, that the Scappoose City Council hereby certifies:

**SECTION 1**. That the City of Scappoose provides the following municipal services enumerated in Section 1, ORS 221.760:

- 1) Police protection
- 2) Street construction, maintenance, and lighting
- 3) Sanitary sewer
- 4) Storm sewer
- 5) Planning, zoning, and subdivision control
- 6) Domestic water service

**SECTION 2.** This Resolution shall become effective immediately upon its passage by the Council.

**PASSED AND ADOPTED** by the Scappoose City Council this 19<sup>th</sup> day of June, 2023, and signed by me and the City Manager, in authentication of its passage.

## CITY OF SCAPPOOSE, OREGON

Joseph A. Backus, Mayor

Attest:

#### A RESOLUTION DECLARING THE CITY OF SCAPPOOSE'S ELECTION TO RECEIVE STATE REVENUES FOR THE FISCAL YEAR 2023-2024

**WHEREAS,** State Revenue Sharing Law, ORS 221.770, requires cities to pass a resolution each year stating that they elect to receive State Revenues in order to receive such revenues; and

**WHEREAS**, the City held a public hearing before the Budget Committee on May 10, 2023, and a public hearing before the City Council on June 19, 2023, after adequate public notice, at which time citizens had the opportunity to provide written and oral comment on the use of State Revenue Sharing monies.

**NOW, THEREFORE, BE IT RESOLVED,** that the Council of the City of Scappoose, pursuant to ORS 221.770, elects to receive State Revenues for the fiscal year 2023-2024 and directs the Budget Officer to file a copy of this resolution with the Oregon Department of Administrative Services not later than July 31, 2023.

**PASSED AND ADOPTED** by the City Council of Scappoose and signed by me and the City Manager in authentication of its passage this 19<sup>th</sup> day of June 2023.

## **CITY OF SCAPPOOSE, OREGON**

Attest:

Joseph A. Backus, Mayor

Alexandra Rains, City Manager

I certify that a public hearing before the City of Scappoose Budget Committee was held on May 10, 2023, and a public hearing before the Scappoose City Council was held on June 19, 2023, giving citizens the opportunity to comment on use of State Revenue Sharing.

Alexandra Rains, City Manager

Resolution No. 23-09

#### ADOPTING THE CITY OF SCAPPOOSE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2023-2024

**WHEREAS,** the Scappoose Budget Committee held a duly noticed public hearing on May 10, 2023 where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

**WHEREAS**, the City of Scappoose Budget Committee approved the proposed budget on May 10, 2023; and

WHEREAS, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 19, 2023, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

#### **ADOPTING THE BUDGET**

**NOW, THEREFORE, BE IT RESOLVED** that the City Council, following a Public Hearing on June 19, 2023, hereby adopts the budget for the City of Scappoose fiscal year 2023-2024 in the total of \$45,491,831 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

#### MAKING APPROPRIATIONS

**NOW, THEREFORE, BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2023 and for the purposes shown below are hereby appropriated:

General Fund	
Administration (Administration Department)	\$1,603,320
Police (Police Department)	\$2,880,002
Parks & Grounds (Public Works Department)	\$652,798
Municipal Court (Police Department)	\$337,911
Planning (Community Development Department)	\$733,975
Transfers	\$64,000
Contingency	\$379,430
Total General Fund	\$6,651,436
Law Enforcement Assessment Fund	
Law Enforcement Operating (Police Department)	\$10,000
Contingency	\$11,409
Total Law Enforcement Assessment Fund	\$21,409
Watts House Fund	
Watts House Operating (Public Works Department)	\$19,620
Contingency	\$14,317
Total Watts House Fund	\$33,937

PEG Fee Fund PEG Fee Operating (Administration Department) Contingency Total PEG Fee Fund	\$30,595 \$12,685 \$43,280
Building Fund Building Operating (Community Development Department) Contingency Total Building Fund	\$308,628 \$2,280 \$310,908
Streets Fund Streets Operating (Public Works Department) Contingency Total Streets Fund	\$2,672,189 \$1,231,541 \$3,903,730
Foot Paths & Bicycle Trails Fund Foot Paths Operating (Public Works Department) Contingency Total Foot Paths & Bicycle Trails Fund	\$28,000 \$196,867 \$224,867
Storm Drainage Fund Storm Drainage Operating (Public Works Department) Contingency Total Storm Drainage Fund	\$605,314 \$747,559 \$1,352,873
Storm Drainage SDC Fund Storm Drainage SDC Operating (Public Works Department) Contingency Total Storm Drainage SDC Fund	\$203,231 \$199,696 \$402,927
Street SDC Fund Street SDC Operating (Public Works Department) Contingency Total Street SDC Fund	\$545,171 \$639,103 \$1,184,274
Parks SDC Fund Parks SDC Operating (Public Works Department) Contingency Total Parks SDC Fund	\$103,536 \$102,518 \$206,054
Pool Fund (Administration Department) Contingency Total Pool Fund	\$9,397 \$9,397
Unemployment Fund Unemployment Operating (Administration Department) Contingency	\$50,000 \$46,369

Total Unemployment Fund	\$96,369
Water Fund Water Operating (Public Works Department) Debt Service Contingency Total Water Fund	\$12,160,151 \$81,439 \$1,258,746 \$13,500,336
Water SDC Fund Water SDC Operating (Public Works Department) Contingency Total Water SDC Fund	\$292,907 \$181,604 \$474,511
Wastewater Fund Wastewater Operating (Public Works Department) Debt Service Contingency Total Wastewater Fund	\$8,955,895 \$18,304 \$3,341,398 \$12,315,597
Wastewater SDC Fund Wastewater SDC Operating (Public Works Department) Contingency Total Wastewater SDC Fund	\$1,095,673 \$164,253 \$1,259,926
Unappropriated Ending Fund Balance General Fund Utility Water Fund Total Unappropriated Ending Fund Balance	\$1,700,000 \$1,800,000 \$3,500,000
Total Appropriations, All Funds Total Unappropriated and Reserve Amounts, All Funds Total Adopted Budget	\$33,388,659 \$12,103,172 \$45,491,831

## IMPOSING THE TAX

**NOW, THEREFORE, BE IT RESOLVED** that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for permanent tax rate and that these taxes are hereby imposed and categorized for tax year 2023-2024 upon the assessed value of all taxable property within the district as follows:

#### CATEGORIZING THE TAX

**NOW, THEREFORE, BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b of the Constitution of the State of Oregon as:

#### **General Government Limitation**

Permanent Tax Rate.....\$ 3.2268 per \$1,000 of assessed value

**PASSED AND ADOPTED** by the Scappoose City Council and signed by me, and the City Manager, in authentication of its passage this 19th day of June 2023.

### **CITY OF SCAPPOOSE, OREGON**

Joseph Backus, Mayor

Attest:

#### FORM LB-1

#### NOTICE OF BUDGET HEARING

A public meeting of the Scappoose City Council will be held on **June 19, 2023 at 6:30 p.m**. at 33568 E Columbia Avenue Scappoose, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Scappoose Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 33568 E Columbia Avenue Scappoose, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.ci.scappoose.or.us. This budget is for an annual budget period. This budget was prepared on a modified accrual basis of accounting, similar to the prior year.

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7,570,748	16,211,700	16,835,44
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		2023-2024 16,743,68
	Adopted Budget	Approved Budget
	SOURCES Actual Amount 2021-2022 15,411,552 6,767,112 7,570,748 - 631,299 30,380,711 2,468,721 32,849,432 33,849,432 33,849,432 34,951,678 4,392,118 2,668,716 4,591,678 491,537 614,763 614,763 614,763 614,763 - 20,090,620 32,849,432 T EMPLOYEES (F 843,016 1 1,970,192 12 430,754 2 228,464 1 368,912 2 228,464 1 368,912 2 210,000	Actual Amount         Adopted Budget           2021-2022         2022-2023           15,411,552         15,822,061           6,767,112         7,804,842           7,570,748         16,211,700           -         500,000           631,299         862,350           30,380,711         41,200,953           2,468,721         2,383,761 <b>32,849,432 43,584,714 BY OBJECT CLASSIFICATION</b> 4,392,118           6,067,775         2,668,716         5,570,130           4,591,678         21,261,504           491,537         547,948           614,763         812,351           -         -           -         5,825,006           20,090,620         3,500,000 <b>32,849,432 43,584,714 T EMPLOYEES (FTE) BY ORGANIZATI</b> 843,016         2,793,598           1         1           1,970,192         2,746,744           12         13           430,754         695,393           2         2           228,464         301,188           1         1           1368,912         75

#### STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

Looking forward to the new fiscal year, the budget includes funding for many important projects, inclusive of both our core services and City Council's adopted goals. The budget includes one half (.5) new position; one evidence tech in the Police Department.

The City's goal of enhancing community livability will be addressed in significant part through the development of the City's 50-year plan. This project will be a multi-year effort and includes several complex components. Additional efforts aimed at improving the livability of the City will include the launch of the City's new annual event- Adventure Fest, the expenditure of local fuel tax dollars, continuation and enhancement of outreach to the community, and support to the Senior Center.

The City's focus on the continued safety of the community will be pursued by the Police Department through various objectives and supported by the completion of training of the patrol positions. The Department will complete an operational needs analysis, increase the transparency of crime data, and coordinate with Columbia 911 on the new radio system.

Other areas of focus for the City addressed in this budget include continued development of park lands and an update to the Parks Master Plan, restoration of the City's Peace Candle, and continued efforts to address aging utility infrastructure.

PROPERTY TAX LEVIES					
		Rate or Amount	Rate or Amount	Rate or Amount	
		Imposed	Imposed	Approved	
		2021-2022	This Year 2022-2023	Next Year 2023-2024	
Permanent Rate Levy (	(rate limit 3.2268 per \$1,000)	3.2268 per \$1,000	3.2268 per \$1,000	3.2268 per \$1,000	
Local Option Levy					
Levy For General Obligation	on Bonds				
	STATEMENT OF INI	DEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding		Estimated Debt	Authorized, But	
	on July 1.		Not Incurr	ed on July 1	
General Obligation Bonds					
Other Bonds					
Other Borrowings	\$3,216,311		\$10,64	41,780	
Total	\$3,216,311		\$10.64	11.780	

#### A RESOLUTION ESTABLISHING ALL FEES AND CHARGES FOR THE CITY OF SCAPPOOSE AND RESCINDING RESOLUTION NO. 22-16

**WHEREAS,** the City of Scappoose wishes to ascertain and recover costs from providing City services, and

WHEREAS, the City Manager has caused a review of all City fees and charges and determined the cost for such services; and

**WHEREAS**, Scappoose Municipal Ordinances 563, 565, 566, 579, 634, 724, 725, and 731 give the Council authority to adopt fees by resolution.

#### NOW, THEREFORE, BE IT RESOLVED THAT;

**Section 1.** The Administrative Fees attached as Exhibit "A" incorporate all administration fees, and rates for fiscal year 2023-2024 and are hereby adopted.

**Section 2.** The Police Fees attached as Exhibit "B" incorporate all police fees, and rates for fiscal year 2023-2024 and are hereby adopted.

**Section 3.** The Court Fees attached as Exhibit "C" incorporate all court fees, and rates for fiscal year 2023-2024 and are hereby adopted.

**Section 4.** The Community Development Fees and Public Work Fees attached as Exhibit "D" incorporate all community development fees, public work fees, and rates for fiscal year 2023-2024 and are hereby adopted.

**Section 5.** The fees and charges adopted herein shall become effective July 1, 2023, and shall continue in effect until revised. All fees and charges inconsistent with this resolution are rescinded.

**PASSED AND ADOPTED** by the City Council of Scappoose and signed by me, and the City Manager in authentication of its passage this 19<sup>th</sup> day of June, 2023.

#### **CITY OF SCAPPOOSE, OREGON**

Attest:

Joseph A. Backus, Mayor

City of Scappoose Fee Schedule – Adminis			Page 1
Rusiness Lisense	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
Business License Rental, Home & Apartments	\$55.00 (Exempt)	\$55.00	Annual \$55.00 first rental; then \$ 5.00 for each after
Business Inside City Limits (including Home Occupation)	\$55.00 (Exempt)	\$55.00	Annual \$55.00 first 2 employees \$ 6.00 for each after
Business Outside City Limits	\$100.00		
Auctioneer Merchant Police	\$35.00 (Exempt) \$35.00 (Exempt)	\$35.00 \$35.00	Per quarter Per quarter
Temporary (7 days) Business License	\$55.00 (Exempt) \$50.00	\$35.00	
Name Transfer/Relocation Fee	\$50.00		
Renewal Penalty	10%		Monthly Fee
Copy of list	\$50.00		
Amusement Device Fee Per Machine	tE 00 (Evennt)	\$5.00	Elet yearly fee
Business License Fee	\$5.00 (Exempt) \$55.00 (Exempt)	\$5.00	Flat yearly fee Flat yearly fee
Liquor License	¢55100 (Elempt)	455100	These fees apply for applications of a liquor license per Section 5.16 of the Scappoose Municipal Code.
Territed For-	#100.00		Section 5.10 of the Scappoose Municipal Code.
Initial Fee Change in location or owner	\$100.00 \$75.00		
Temporary/Renewal	\$35.00		
Alcohol Permit Fee			Per Resolution No. 16-18
Private Party (up to 50 people)	\$50.00 & \$100.00 refundable deposit		
Private Party (51-250 people)	\$100.00 & \$200.00 refundable deposit		
	\$250.00 per day & \$400.00 refundable		
Private Party (more than 250 guests) Public Event	deposit \$250.00 per day & \$400.00 refundable		
	deposit		
Insufficient or Return Payment Fee			
First	\$35.00		
Second ~ no more checks will be accepted	\$35.00		
Social Gaming			
Initial Application Fee	\$50.00		
Annual License Fee	\$15.00 per table		
Election Fee			
Filing Fee	\$20.00		Instead of nomination petition
Miscellaneous Transient Room Tax	9% of rent		
Lien Search	\$50.00		
Late Fee	1.50%		
Construction Excise Tax Admin Fee	4.00%		Per Resolution No. 16-17
Marijuana Sales Administration Processing Fee	3.00% \$50.00		Per Resolution No. 16-14
Refund Policy; must be greater than \$25	\$30.00		City wide, unless otherwise noted
Fuel Tax	.03 per gallon		Ordinance No. 883
Check Reissue Fee	\$25.00		City wide, unless otherwise noted
Fax			
Local	\$2.00		
Long Distance	\$5.00		
Photocopying			
Single Sided	\$0.40		Color copies a .10 per side more
Double Sided	\$0.60		Color copies a .10 per side more
11X17 Single 11X17 Double	\$1.00 \$2.00		Color copies a .10 per side more Color copies a .10 per side more
Municipal Code Copy	\$2.00		color copies a .10 per side more
Annual Budget/Audit/Master Plan	\$25.00		For pre-bound and already produced
Draft Budget	\$25.00		For pre-bound and already produced
All other city-created documents Public Records Request			Staff hourly rate plus costs (Time & Materials) Staff hourly rate plus costs (Time & Materials)
Photographs and Video			Start flourity face plus costs (filme & Platerials)
Audio & Video Tapes	\$40.00		
Pictures	\$10.00		
Digital Photograph (Each)	\$10.00		
Other items at actual cost plus hourly wage	T & M		Staff hourly rate plus costs (Time & Materials)
Fee Schedule ~ Police Department	Exhibit "B"		Page 2
Police Reports	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
Current Police Reports	\$30.00		
Customized Police Reports	Time and Materials		
Reports 3 Years or Older Videos	\$60.00 \$40.00		Per copy
Residential	φτυ.υυ		
Alarm Application & Permit	\$30.00		
Age 62 & older Alarm Permit	Free		Per Ordinance 8.04.040 (C.)
Business Audible Alarm			
Alarm Permit & Application	\$60.00		
Business Silent Alarm			
Alarm Permit & Application	\$60.00		
False Alarm	4-5 = \$50.00		
i dibe / ilui ili	6-8 = \$75.00		
	9+ = \$100.00 ¢25.00		
Renewal Late Fee	9+ = \$100.00 \$25.00		
Renewal Late Fee Vehicle Release	\$25.00		Cash Only
Renewal Late Fee Vehicle Release Tow release			Cash Only
Renewal Late Fee Vehicle Release	\$25.00		Cash Only
Renewal Late Fee Vehicle Release Tow release	\$25.00		Cash Only Cash Only
Renewal Late Fee Vehicle Release Tow release Finger Printing	\$25.00 \$50.00		

Fee Schedule ~ Municipal Court	Exhibit "C"		
	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
Payment Arrangement Fee			
Payment Administration Fee	\$25.00		1-6 month payment arrangement
•	\$50.00		7-12 month payment arrangement
Violations Fee	\$30.00	\$0.00	
Crimes Fee	\$50.00		
Community Service Fee	\$50.00		
Other Fees			
Discovery Fee-Copies of Reports	\$30.00		Waived for Court Appointed Attorney
Discovery Fee- CD or Electronic File	\$40.00		Waived for Court Appointed Attorney
Discovery Fee-Pictures Collection Agency Fee	\$10.00 each 25%		Waived for Court Appointed Attorney Per ORS 137.118
Collection Agency Fee			Per ORS 137.118
Illegally Parked Vehicles	\$50 per day or portion of day. Fines doubles to \$100 per day or portion of day		
	if not paid within 30 days		
Bail Fee	15% of total bail		ORS 135.270
Warrant Fee	15% of total bail		
Fail to appear fee	\$100.00		
Fee Schedule ~ Public Works	Exhibit "D"		Pag
	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
Connection Fees		FROPUSED 2023-2024	
Construction Water	\$200	Delete this item	New construction only
Water - 3/4" Meter	\$500	\$525	
Water - 1" Meter	\$575	\$600	
Water - Meter > 1"	Cost	Cost	Time and Materials
Water - Install new service line Water - outside City Limits	Cost \$1,000.00	Cost \$1,000	Time and Materials In addition to regular connection fee
Sewer - Existing Tee	\$1,000.00	\$200	Public Works oversight
Sewer - No Existing Tee	Cost	Cost	Time and Materials
Hydrant Meter Deposit	\$800	\$850	
Hydrant Water Usage Fee	\$54.25 Administration Fee, plus .50 per		
Water Truck & Water Tank Per Load Fee	100 gallons \$175	per 100 gallons \$175	
Water Meter Accuracy Check	\$150	\$175	
Utility Security Deposit	\$150	\$150	
Re-billing fee ~ Residential	\$10	\$10	
Re-billing fee ~ Commercial	3.00%	3.00%	
Utility Billing Late Fee Economic Index Rate Adjustment	\$25.00 5.80%	\$25.00 7.2%	Per Resolution 17-16
Time & Material Deposit	T & M	T&M	Staff hourly rate plus costs (Time & Materials)
Time & Material Late Fee	1.50%	1.50%	
Water Rates			See Resolution 21-13
Inside City Rates	107.50 L 0 L L 0 L		
3/4 - 1" Meter (Basic Service) 1.5 - 2" Meter (No Fire Flow)	\$37.58 plus Commodity Rate \$164.24 plus Commodity Rate	\$40.29 plus Commodity Rate \$176.07 plus Commodity Rate	
1.5 - 2" Meter (W/ Fire Flow)	\$276.92 plus Commodity Rate	\$296.86 plus Commodity Rate	
3" Meter	\$769.71 plus Commodity Rate	\$825.13 plus Commodity Rate	
4" Meter & Greater	\$1079.41 plus Commodity Rate	\$1,157.13 plus Commodity Rate	
Commodity Rate	.3850 per 100 gallons	.3850 per 100 gallons	Cap Desolution 21 12
Outside City Rates Dutch Canyon (pre-approved)	\$42.47 plus Commodity Rate	\$45.53 plus Commodity Rate	See Resolution 21-13
3/4 - 1" Meter (Basic Service)	\$84.52 plus Commodity Rate	\$90.61 plus Commodity Rate	
1.5 - 2" Meter (No Fire Flow)	\$369.5 plus Commodity Rate	\$396.10 plus Commodity Rate	
1.5 - 2" Meter (W/ Fire Flow)	\$622.99 plus Commodity Rate	\$667.85 plus Commodity Rate	
3" Meter 4" Meter & Greater	\$1731.62 plus Commodity Rate	\$1,856.30 plus Commodity Rate	
Commodity Rate	\$2428.41 plus Commodity Rate .3850 per 100 gallons	\$2,603.26 plus Commodity Rate .3850 per 100 gallons	
Vastewater Rates	.3030 per 100 galoris	.5050 per 100 galloris	See Resolution 15-07 for more information
Basic Residential	\$64.13 plus Commodity Rate	\$68.75 plus Commodity Rate	See Resolution 22-10 7% increase (min.)
Wastewater Only	\$68.12 plus Commodity Rate	\$73.03 plus Commodity Rate	
Residential Commodity Rate	See Resolution 22-10 7% increase	See Resolution 22-10	
Commercial	\$63.80 plus Commodity Rate	\$68.39 plus Commodity Rate	
Commercial Commodity Rate	See Resolution 22-10 7% increase	Resolution 22-10	Commodity now increases with Base Rates
Stormwater Rates			See Resolution 15-21 for more information. Fee base on Equivalent Service Unit (1 ESU=2,750 Sq. ft. of impervious surface.
Single Family Residential	\$5.85	\$15.85	1 ESU
Multifamily Residential	\$5.85	\$15.85	per ESU
Commercial	\$5.85	\$15.85	per ESU
Street Re-naming			Approved via Resolution 21-03, to be collected at tim
Application fee	\$285.00		Approved via Resolution 21-03, to be collected at tim of application submittal. See Planning application fee also.
Re-signage fee	Cost		Approved via Resolution 21-03. Time and materials. be collected if street re-naming ordinance is passed.

Fee Schedule ~ Engineering	Exhibit "D" cont.		Page 4
	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
Applications/Review/Permit Fees	••••••	Below fee increases approved by Council per CDC Fee Study dated April 2022 at 75% of cost recovery	
Annexation			
Engineering Application Review	<5 acres \$1,500; >5 acres \$300 per acre (\$3,000 max):	<5 acres \$1,500; >5 acres \$300 per acre ( <mark>\$5,000</mark> max)	Pre-Application research and preparation, Application completeness review, Preliminary plan review, Utility master plan research and capacity evaluation, Referral comments, Conditions of Approval
Site Development / Conditional Use			
Site Development / Conditional Land Use Application	\$1,000.00	ECV \$0 - \$499,000: \$1,500 ECV \$500,000+: \$2,250	Pre-Application research and preparation, Application completeness review, Preliminary plan review, Referral comments, Conditions of Approval
Site Development/Conditional Use - Construction Document Review (ECV=Engineers Construction Value)	\$1,500 deposit upon initial submittal + 3% of ECV (\$9,000 max)	\$1,500 deposit upon initial submittal + 3% of ECV ( <del>\$12,000</del> max)	Pre-Design Conference, Two design reviews with comments, Plan approval (See also Public Improvement fees, if applicable)
3rd Review	\$950.00	\$1,200.00	Third and subsequent reviews (Each)
Food Cart Pod Permit			
Туре I Туре II	Туре II \$950	Type I: \$550 Type II: \$1,575	Application completeness review, Preliminary plan review, Referral comments, Conditions of Approval
Subdivision - Preliminary Plat			
Subdivision Land Use Application	<5 acres \$1,500; >5 acres \$300 per acre (\$3,000 max):	<5 acres \$2,250; >5 acres \$450 per acre (\$5,000 max)	Application completeness review, Referral comments, Preliminary plat review, Drafting of Staff Report, Conditions of Approval
Subdivision Construction Document 1st & 2nd Review	\$1,500 deposit upon initial submittal + 3% of ECV (\$9,000 max)	\$1,500 deposit upon initial submittal + 3% of ECV (\$12,000 max)	Pre-Design Conference, Two design reviews with comments, Plan approval
3rd Review	\$950.00	\$1,200.00	Third and subsequent reviews (Each)
Subdivision - Final Plat			
Subdivision Final Plat Approval	\$1,000 + \$25 Per lot	\$1,200 + \$35 Per lot	Review for conformance with Conditions of Approval and PWDS, Verify HOA and CC&R's with approved engineering documents
Partition			Application completeness review Dreliminant plat
Partition - Preliminary Plat	\$1,000 (Minor) / \$2,500 (Major)	\$1,125 (Minor) / \$2,500 (Major)	Application completeness review, Preliminary plat review, Referral comments, Conditions of Approval Review for conformance with Conditions of Approval
Partition - Final Plat	\$500 (Minor)/ \$1,000 (Major)	\$1,125 (Minor) / <b>\$2,500</b> (Major)	and PWDS
Partition Construction Document 1st & 2nd Review	See Fees for Public Improvements below		Pre-design conference, Two design reviews with comments, Plan approval Third and subsequent reviews (Each)
3rd Review	\$950.00	\$1,200.00	Third and subsequent reviews (Each)
Public Improvements			
Public Improvements Document 1st & 2nd Review (ECV=Engineers	\$1,500 deposit upon initial submittal +	\$1,500 deposit at initial submittal +	Pre-design conference, Two design reviews with
Construction Value) 3rd Review	3% of ECV (\$9,000 max) \$950.00	3% of ECV (\$12.000 max) \$1,200.00	comments, Plan approval Third and subsequent reviews (Each)
Public Improvements Inspection Fee (ECV=Engineers Construction Value, K=1,000, M=1,000,000)	\$1,500 + 6% of ECV <\$100K, \$2,500 + 5% of ECV \$100K, \$2,500 + 4% of ECV >\$500K-\$2.5M, \$32,500 + 3% of ECV >\$2.5M-\$5M, \$57,500 + 2.5% ECV >\$5M-10M, \$107,500 + 2% ECV>\$10M		Pre-construction meeting, City construction inspection, Response to plan revisions and RFI's, Final inspection, Asbuilt review and project closeout, ECV = Cost of eng., const. admin, inspection and incidental expenses (per SMC Ch. 17.150.180, B. and including items per PWDS)
Miscellaneous			
Additional Land Use Action Review	25% of Planning Application Fee		Example; Comp Plan amendments, PLA, Modifications/Amendments, Sensitive Lands, Variances, Zone Changes, etc.
Easement Vacations and Street Vacations		Easements = \$1,350; Streets = \$1,350	Exercise control plan review
			Erosion control plan review
Erosion Control	\$200.00 \$150.00		Elevation certificate review
	\$150.00 \$85.00	\$100.00	Elevation certificate review Building permit reviewresidential
Erosion Control Elevation Certificates Building Permit Review Third Party Engineering Review	\$150.00 \$85.00 Actual cost, \$1,500 Deposit	+	Building permit reviewresidential Third Party Review
Erosion Control Elevation Certificates Building Permit Review Third Party Engineering Review Right-Of-Way/Utility/Public Improvement Permit	\$150.00 \$85.00 Actual cost, \$1,500 Deposit \$200 minimum fee	\$250 minimum fee	Building permit reviewresidential
Erosion Control Elevation Certificates Building Permit Review Third Party Engineering Review Right-Of-Way/Utility/Public Improvement Permit Engineering Document Review	\$150.00 \$85.00 Actual cost, \$1,500 Deposit	+	Building permit reviewresidential Third Party Review
Erosion Control Elevation Certificates Building Permit Review Third Party Engineering Review Right-Of-Way/Utility/Public Improvement Permit Engineering Document Review Grading Permit (total cut & fill volume)	\$150.00 \$85.00 Actual cost, \$1,500 Deposit \$200 minimum fee \$125 per hour	\$250 minimum fee	Building permit reviewresidential Third Party Review
Erosion Control Elevation Certificates Building Permit Review Third Party Engineering Review Right-Of-Way/Utility/Public Improvement Permit Engineering Document Review	\$150.00 \$85.00 Actual cost, \$1,500 Deposit \$200 minimum fee	\$250 minimum fee	Building permit reviewresidential Third Party Review
Erosion Control Elevation Certificates Building Permit Review Third Party Engineering Review Right-Of-Way/Utility/Public Improvement Permit Engineering Document Review Grading Permit (total cut & fill volume) 0 - 50 CY 51 - 1,000 CY 10,001 CY and higher	\$150.00 \$85.00 Actual cost, \$1,500 Deposit \$200 minimum fee \$125 per hour \$100.00 \$150.00 \$550.00	\$250 minimum fee	Building permit reviewresidential Third Party Review All Public Improvements
Erosion Control Elevation Certificates Building Permit Review Third Party Engineering Review Right-Of-Way/Utility/Public Improvement Permit Engineering Document Review Grading Permit (total cut & fill volume) 0 - 50 CY 51 - 1,000 CY 10,001 CY and higher GIS data CD	\$150.00 \$85.00 Actual cost, \$1,500 Deposit \$200 minimum fee \$125 per hour \$100.00 \$150.00 \$650.00 \$100.00	\$250 minimum fee	Building permit reviewresidential Third Party Review All Public Improvements Plus \$50.00 for each additional 1,000 CY Plus \$40.00 for each additional 1,000 CY
Erosion Control Elevation Certificates Building Permit Review Third Party Engineering Review Right-Of-Way/Utility/Public Improvement Permit Engineering Document Review Grading Permit (total cut & fill volume) 0 - 50 CY 51 - 1,000 CY 10,001 CY and higher	\$150.00 \$85.00 Actual cost, \$1,500 Deposit \$200 minimum fee \$125 per hour \$100.00 \$150.00 \$550.00	\$250 minimum fee	Building permit reviewresidential Third Party Review All Public Improvements Plus \$50.00 for each additional 1,000 CY

Fee Schedule ~ Planning Department	Exhibit "D" cont.		Page 5
Land Use Permits -	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
Applicant responsible for all costs			
Applications/Review/Permit Fees		Below fee increases approved by Council per CDC Fee Study dated April 2022 at 75% of cost recovery	
Annexation	Initial Application Deposit (Planning Commission approval level) = <5 acres \$1,300; >5acres \$260 per acre (\$3120 max): Final Annexation Approval (City Council approval level) = \$2,080 (\$520.00 administrative fee, \$1,560 election costs deposit) for primary or general election, or \$5,720 (\$520 administrative fee, \$5,200 election costs deposit) in order to have a special election.	Initial Application Deposit (Planning- Genmission approval-level) = <5 acres \$1,575; >5acres \$315 per acre (\$4,500 max). Final-Annexation- Approval (City Council approval-level) Annexations requiring an election: \$2,080 (\$520.00 administrative fee, \$1,560 election costs deposit) for primary or general election, or \$5,720 (\$520 administrative fee, \$5,200 election costs deposit) in order to have a special election.	Annexation also requires a zone change.
Comprehensive Plan Map Amend	\$2,080	\$4,800	
Plan/Code Text Amendment	\$2,080	\$4,800	
Zone Change	<5 acres=\$1,300 per zone change; >5 acres \$260 per acre (\$3120 max) per change	<5 acres=\$1,575 per zone change; >5 acres \$315 per acre (\$4,500 max) per change	
SUBDIVISION - PRELIMINARY PLAT	\$832+\$156 per lot	\$2,250 + \$150/lot	
SUBDIVISION - FINAL PLAT	\$416 + \$26/LOT	\$600 + \$15/lot	Review for conformance with preliminary plat, conditions of approval, review HOA and CC&R's
Partition - Preliminary Plat	Minor: \$520; Major: \$1,040	Minor: \$1,025; Major: \$2,025	1
Partition Final Plat Review	Minor: \$260; Major: \$520	Minor: <b>\$300</b> ; Major: \$520	Review for conformance with preliminary plat, conditions of approval
Property Line Adjustment	\$520	\$975	
Easement Vacations and Street Vacations	Easements = \$260; Streets = \$520	Easements = \$900; Streets = \$900	
Site Development Review (CV=Construction Value): (K=\$1,000): (M=\$1,000,000)	\$0-49K CV = \$1,300; \$50K-500K CV=\$1,560; \$501K-1M CV=\$2,288; \$1M- 5M CV=\$4,004; >\$5M CV=\$6,864	\$0-499K CV=\$1,500; \$500K-999K CV=\$3,375; \$1M-4.99M CV=\$4,500; >\$5M CV=\$4,500	
Conditional Use	\$0-50K CV = \$1,300; \$50K-500K CV=\$1,560; \$500K-1M CV=\$2,288; \$1M- 5M CV=\$4,004; >\$5M CV=\$6,864	\$0-499K CV=\$1,500; \$500K-999K CV=\$3,375; \$1M-4.99M CV=\$4,500; >\$5M CV=\$4,500	
Sensitive Lands Dev. Permit	\$884	\$1,575	Flooding, Wetlands, Steep Slope & Riparian
Variances	Minor: \$364; Major \$884	Minor: \$825; Major \$1,500	
Appeals: (PC=Planning Commission, Admin=Administrative Decision)	Appeal of Admin. Decision = \$260; Appeal of PC decision =\$520	Appeal of Admin. Decision = \$675; Appeal of PC decision = \$1,015	Note separate fee for Public Land Tree Removal appeals
Significant Amendment to an Existing Land Use Application Causing Re- Notice and a revised Staff Report	50% of original application fee		
Similar Use Determination/Code Interpretation/Non-Conforming Use Expansion	\$260	\$375	
Modifications to Approvals	50% of original application fee		
Commercial Sign Permit Home Occupation	\$130 + building permit fee Type I = \$55 annual business license; Type II = \$260 + \$55 annual business license	\$200 + building permit fee Type I = \$75 + current annual business license fee; Type II = \$900 + current annual business license fee	
Fence/Berm greater than 8-foot tall	\$260	\$675	
Food Cart Pod Permit Historic Landmark Alteration	Type I = \$416 plus \$130 for 2-year renewal fee, Type II = \$1,300	Type I = \$1,300 plus \$130 for 2-year renewal fee, Type II = \$2,500	
Historic Landmark Alteration Historic Landmark Addition/Removal	\$520 \$1.040	\$1,650 \$1,650	
Appeal of Public Land Tree Removal or Appeal of Public Land Tree Removal	\$52	\$100	
Temporary Use Permit	\$130	\$150	
Pre-Application Meeting	\$468	\$750	Includes Engineering, Building, Public Works
Inquiry Meeting Planning Services Mgr. Research Fee	\$260 (nonrefundable deposit) \$99 per hour	l	1 hour with Planner and Engineer
Conceptual Master Plan - AE Overlay	\$99 per nour \$364	\$420	Planning Commission Approval
Third Party Review	ACTUAL COST, \$1,500 DEPOSIT	÷ 120	Third Party Review
Expedited Planning Review	60% of original application fee		Based on staff/consultant availability
LUCS Review and Signature/Planner document signature	\$88		
Building Permit Review/Occupancy Permit Inspection Fee Street re-naming	\$88 \$2,491		To be collected at time of street re-naming application
Re-Inspection Fee	\$88		submittal.

Fee Schedule ~ Building Dept.	Exhibit "D" cont.		Page 6
	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
I. Structural Permit Fees	1	1	
A. Permit Fee Based on Total Valuation of Improvement: The valuation of building construction shall be the total construction cost for all classes of work. Includes new, remodel, additions, alterations, tenant improvements of architectural, structural, roofing, electrical, plumbing, heating and ventilation devices & equipment to also include contractors profit.	2% increase over 5 years approved by State BCD 2016	2023/2024 BDC approved fee increase + 5-year annual CPI adjustment, based on CPI-U West Region, on July 1st of succeeding years, beginning on July 1, 2024	OAR 918-050-0100 ORS 455 Building Codes
\$1.00 to <del>\$6,000.00 <b>\$7,000</b></del>	\$104.35	\$174.00	
<del>\$6,001.00</del> <b>\$7,001.00</b> to \$25,000.00	\$104.35 for the first \$6,000.00, plus \$10.98 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.	<b>\$174.00</b> for the first \$7,000.00, plus <b>\$15.00</b> for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.	
\$25,001.00 to \$50,000.00	\$312.97 for the first \$25,000.00, plus \$8.23 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00.	<b>\$444.00</b> for the first \$25,000.00, plus <b>\$11.00</b> for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00.	
\$50,001.00 to \$100,000.00	\$518.72 for the first \$50,000.00, plus \$5.49 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00.	<b>\$719.00</b> for the first \$50,000.00, plus <b>\$8.00</b> for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00.	
\$100,001 and up	\$793.22 for the first \$100,000.00, plus \$4.55 for each additional \$1,000.00 or fraction thereof.	\$ <b>1,119.00</b> for the first \$100,000.00, plus \$ <b>7.00</b> for each additional \$1,000.00 or fraction thereof.	
B. Manufactured Dwelling Placement- Residential			
<ol> <li>Installation fee; includes setup, concrete slab, runners/foundation &amp; first 30' utility/plumbing connections IF prescriptive per the Oregon Manufactured Dwelling &amp; Park Specialty Code (OMD&amp;PSC); no add'l plan review fee. *** NOTE: Any alterations/additions to structural (decks/ramps/acc. structures/foundations), mechanical &amp; plumbing will require separate permits with applicable plan review.</li> </ol>	\$231.86	\$669.00	ORS 918-050-0130
<ol> <li>State of Oregon Code Development Fee This amount is set by State; it's in addition to all other fees and charges to be added to all manufactured dwelling and cabana installations permits only.</li> </ol>	Amount is set by the State, currently \$30 but could change anytime		OAR 918-500-0105
<ol> <li>Separate structural permit for items not included in the installation items listed in B.1. above; Decks, Accessory Structures, Foundations &amp; Garages if they do not comply with the prescriptive requirements of the code.</li> </ol>	Use above Structural Fee calculation (I.A.)		OAR 918-050-130
C. Modular/Pre-Fab Structure- Commercial, not a dwellin	g. Fee per 180-days.		
<ol> <li>Installation fee per setting, includes <del>plus</del> plan review fee. Valid for 180 days, renewable Note: *All permanent pre-fab/modulars requires a Structural permit with Land Use approvals i.e. classrooms, offices, storage unit.</li> </ol>	\$216.80	\$669.00	OAR 918-050-130
<ol> <li>Runners &amp; Concrete Slabs, or structural alterations/additions require additional permit based on construction/install value, in addition to the installation fee; plus plan review fees. (Not for Manufactured Dwellings)</li> </ol>	Use above Structural Fee calculation (I.A.)		OAR 918-600-0030 918-650-0030
<ol> <li>Additional permits required for plumbing/utility connections or mechanical additions/alterations; plus plan review if required. (Not for Manufactured Dwellings)</li> </ol>	See Plumbing & Mechanical Fees		OAR 918-050-130
D. Area Development Permits (ADP) for Manufactured Sv	velling Parks, Mobile Home Parks	& Recreational RV Parks -	
1. Fees to follow Oregon Administrative Rules 918-600-0030 fee tables based on park class A, B or C listed in the OAR.	See 918-600-030 fee table based on Class.		OAR 918-600-0030 918-650-0030
E. Fire Suppression Systems-			
<ol> <li>Residential <u>13-R stand-alone systems</u> are structural, based on square footage; includes plan review. (NOTE:Residential Fire Suppression fees for 13-D multi-purpose/continuous loop are plumbing permits based on same sq. ft. fee.)</li> </ol>			OAR 918-050-0140 & 918-050-0141
0-2000 square feet 2001-3600 square feet		\$410.00 \$470.00	
3601-7200 square feet	\$471.83	\$536.00	
7201 and greater 2. All Commercial systems are based on value; plus plan review fees. (Residential 13-R stand-alone systems & 13-D multi- purpose/continuous loop are plumbing permits based on square footage of building.)	\$535.59 Use above Structural Fee calculation (I.A.)	\$669.00	OAR 918-050-0140
F. Phased Construction- 1. All types; Residential or Commercial. Phased Project Fee is in addition to project plan review fee based on the total project value. Fee not to exceed \$1,500 for each phase.)	\$200 phasing fee plus 10% of total project permit fee for plan review.		OAR 918-050-0160
G. Deferred Submittals- <ol> <li>All types; Residential &amp; Commercial fee charged for processing and reviewing shall be 65% of the building permit fee calculated using the value of the particular deferred portion(s) of the project. (Minimum fee is \$250; This fee is in addition to the project plan review fee based on the total project value.)</li> </ol>	65% of the of the deferred portion(s). Minimum fee \$250.		OAR 918-050-0170, 918-460-0070 & 918-480-0030
H. Solar Structural Installations- 1. Flat fee for installations that comply with the prescriptive path described in section 305.4 of the Oregon Solar Installation Specialty Code (pg. 30). This includes 1-plan review & 1-inspection. (Requires electrical permits @ Columbia County)	\$173.84	\$184.00	OAR 918-050-0180
2. All other installations, Per 305.4 OSISC, shall be based on valuation of structural elements for the solar panels, including racking, mounting, rails & cost of labor (Excluding value of solar electrical equipment, collector panels, & inverters). This does not include plan review fees and required electrical permits.	Use above Structural Fee calculation (I.A.)		OAR 918-050-0180
-	1	1	

Fee Schedule ~ Building Dept. continued	Exhibit "D" cont.		Page 7
	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
I. Demolition Permits- Complete Demolitions Only. NOT			1
<ol> <li>Residential: Flat fee (exempt from State Surcharge). If water/sewer lines need to be capped then add plumbing permit WITH</li> </ol>	\$104.35	\$266.00	
<ul> <li>state surcharge.</li> <li>2. Commercial: Based on job value (exempt from State Surcharge).</li> </ul>			
If water/sewer lines need to be capped then add plumbing permit WITH state surcharge.	Use above Structural Fee calculation (I.A.)		
J. Electrical Permits- All electrical permits are issued by Colum	pia County Land Development.		
<ul> <li>K. Misc. permits</li> <li>1. Retaining walls, decks fences, accessory structures, etc. that</li> </ul>			
require permits.	Use above Structural Fee calculation (I.A.)		
<ol> <li>Seismic Surcharge Structural and Mechancial review required on all essential structures</li> </ol>		1% of permit fee	
II. Plumbing Fee			
A. 1 & 2 Family Dwellings: New construction bathroom fees			
includes one kitchen, first 100' of site utilities, hose bibbs, icemakers, underfloor low-point drains and rain drain package which includes piping, gutters, downspouts & perimeter system. Half baths are counted as whole.			OAR 918-050-0100
1-bathroom & 1-kitchen	\$405.76	\$485.00	
2 bathroom & 1-kitchen	\$527.48	\$631.00	
3 bathroom & 1-kitchen	\$699.05	\$835.00	
Each add'l Bathroom >3 or Kitchen >1 (not counted above)	\$97.38	\$115.00	
Water service; first 100 feet (new construction excluded) Sanitary sewer & Storm water service; first 100 feet (new construction	\$46.37	\$131.00	
excluded)	\$46.37	\$131.00	
Add'I 100' or part thereof; water, sanitary, & storm sewer (no charge for 1st 100' of new construction)	\$35.93	\$69.00	
Special equipment or DWV alteration	\$64.92	\$75.00	
Minor installation (per fixture including additions/remodels, alterations, repairs including demolition caps.)	\$24.35	\$36.00	
Absorption valve	\$24.35	\$36.00	
Backflow preventer	\$24.35	\$36.00	
Backwater valve	\$24.35	\$36.00	
Catch basin or area drain	\$24.35	\$36.00	
Clothes washer	\$24.35	\$36.00	
Dishwasher	\$24.35	\$36.00	
Drinking fountain Ejectors/sump pump	\$24.35 \$24.35	\$36.00 \$36.00	
Expansion tank	\$24.35	\$36.00	
Fixture cap	\$24.35	\$36.00	
Floor drain/floor sink/hub drain	\$24.35	\$36.00	
Garbage disposal	\$24.35	\$36.00	
Hose bib	\$24.35	\$36.00	
Ice maker Primer	\$24.35	\$36.00	
Primer Residential fire sprinklers	\$24.35 \$24.35	\$36.00 \$36.00	
Sink/basin/lavatory	\$24.35	\$36.00	
Stormwater retention/detention tank/facility	\$24.35	\$36.00	
Swimming pool piping	\$24.35	\$36.00	
Trench drain	\$24.35	\$36.00	
Tub/shower/shower pan	\$24.35	\$36.00	
Urinal	\$24.35	\$36.00	
Water closet Water heater	\$24.35 \$24.35	\$36.00 \$36.00	
Other – plumbing	\$24.35	\$36.00	
Alternate potable water heating system	\$24.35	\$36.00	
Interceptor/grease trap	\$24.35	\$36.00	
Manholes	\$24.35	\$36.00	
Roof drain (commercial) B. Manufactured Dwellings & Prefabricated Structures:	\$24.35	\$36.00	
Any New Manufactured/PreFab connection to existing drain, sewer, storm & water (Exclude 1st 30' of initial manufactured dwelling installation which is included in dwelling placement plus any connections for dwellings that complies with the prescriptive requirements of the Oregon Manufactured Dwelling & Park Specialty	\$104.35	\$131.00	918-050-0130
Code.)			
Add'1 30' or part thereof (water, sanitary & storm sewer) C. RV and Manufactured Dwelling Parks:	\$35.93		
Base fee (includes 5 or less spaces)	\$309.53	\$403.00	918-600-0030
6-19 spaces (base fee plus cost per spaces)	\$53.34	Base fee + \$134 per space fee	
20 or more spaces (base fee plus cost per spaces)	\$29.31		
Structures & storm sewer systems (per fixture) D. Commercial, Industrial & Dwellings Other Than 1 & 2	\$24.35	\$34.00	1
D. Commercial, Industrial & Dwellings Other Than 1 & 2 I Minor installation (per fixture fee not range of fixture counts for			
additions/remodels, alterations & repairs, see list above.)	\$24.35	\$36.00	918-050-0100
Water service (first 100 feet)	\$64.92	\$131.00	
Sanitary sewer (first 100 feet)	\$64.92	\$131.00	
Storm sewer (first 100 feet) Add'I 100' or part thereof (water or sewer)	\$64.92 \$35.93	\$131.00 \$76.00	
E. Fire Suppression - Residential:	əJJ.73	\$/0.UU	1
Only Stand-alone and Multipurpose Fire Suppression System (Fire 13- D) fees shall each be calculated as separate flat fees based on the square footage of the structure for dwellings, this includes plan review fees. Backflow permit is not included.	Based on Sq. Ft.		918-050-0140
0-2000 square feet	\$394.16	\$410.00	
2001-3600 square feet	\$425.46	\$470.00	
3601-7200 square feet	\$471.83	\$536.00	
7201 and greater	\$535.59	\$669.00	
F. Medical Gas: Fee for installation of a medical gas system shall be determined based on the value of the installation costs, system equipment including inlets, outlets, fixtures and appliances. This does NOT include plan review fees.	Use above Structural Fee calculation (I.A.)		918-050-0150

Fee Schedule ~ Building Dept. continued	Exhibit "D" cont.		Page 8
	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
III. Mechanical Permit Fees			
A. Residential: Unless otherwise noted, fees apply to both gas & electric appliances for insulation, repairs, alterations and related equipment including piping. (\$16.00 10.86 each item that requires inspection)	\$11.08	\$16.00	OAR 918-050-0100
Air Conditioning	\$11.08	\$16.00	
Air Handler Appliance piece of equipment but not classified in other categories	\$11.08 \$11.08	\$16.00 \$16.00	
Cadet Heaters;	\$0.00	\$10.00	only requires an electrical permit, must count for heat source requirement
Chimney/liner/flue/vent	\$11.08	\$16.00	
Dryer; gas (if electric then no mechanical permit required) Dryer Vent	\$11.08 \$11.08	\$16.00 \$16.00	
Evaporative cooler other than portable	\$11.08	\$16.00	
Fans; bath/laundry/attic	\$11.08	\$16.00	
Fireplace (all types)	\$11.08	\$16.00	
Furnace/burner including duct work vent/liner	\$11.08	\$16.00	
Gas line for any including BBQ Gas Test, each	\$11.08 \$11.08	\$16.00 \$16.00	
Generators, oil tank/gas diesel	\$11.08	\$16.00	
Heat Pump (electric)	\$11.08	\$16.00	
Heater, suspended, in recessed wall / floor mount	\$11.08	\$16.00	
Hood & ducts served by mechanical exhaust Incinerator, domestic	\$11.08 \$11.08	\$16.00 \$16.00	
Mini-split	\$11.08	\$16.00	
Pool/spa heater, kiln	\$11.08	\$16.00	
Propane Insert	\$11.08	\$16.00	
Radon Mitigation	\$11.08	\$16.00	
Range/Cook Top; gas (if electric then no mechanical permit required)	\$11.08	\$16.00	
Range Hood/Vent	\$11.08	\$16.00	
Ventilation systems Water Heater; gas/hydronic (Plumbing permit also required for all	\$11.08	\$16.00	
types.)	\$11.08	\$16.00	
Wood/Pellet Stove	\$11.08	\$16.00	
Misc. heating/cooling, fuel appliances, exhaust/ventilation not listed above but regulated by code.	\$11.08	\$16.00	
B. Commercial, Industrial & Dwellings Other Than 1 & 2 I	amily:		
Mechanical fee shall be calculated based on the value of the equipment and installation costs, including contractor's profit. Plus plan review.	Use Structural Fee calculation (I.A.)		OAR 918-050-0100
IV. Miscellaneous Building Department Fees			
A. Plan Review Fee:			
Plan Review Fee	65% of structural fee, 25% for	75% of strucutral, 35% for	
	mechanical and plumbing	mechanical and plumbing	
Plan Review additionally required by changes, alternatives or revision to approved plans (minimum 1 hr. charge)	\$104.35	\$133.00	
Fire-Life-Safety Plan Review; (Commercial only, if required)	40% of structural fee		
Phased Project Plan Review. All types; Residential or Commercial. Phased Project Plan Review fee is in addition to project plan review fee based on the total project value.	\$200 phased project application fee plus 10% of total project permit fee for plan review. (Fee not to exceed \$1,500 for each phase)		
Planning & Engineering Review fees could apply.	(see Planning/Eng. Fees)		
B. Inspection Fees & Miscellaneous Fees:	tion 25	**22.00	
Permit Fee minimum, all types	\$104.35 1st extension request no fee, 2nd	\$133.00	
Permit Extension Fee; Extension request must be sent to the Building Official prior to permit expiring and subject to Building Official approval. (exempt from State Surcharge)	extension 50% of original permit fee. Each extension granted will be for 180 days.		
Permit Re-instatement Processing Fee for expired permits, if not expired for greater than 1-year.	50% of original permit fee subject to State Surcharge		
Inspections required outside normal business hours (min. 2 hr. charge)	\$104.35	\$133.00	
Inspections, specially requested or any inspection not otherwise	\$104.35	\$133.00	
indicated. (1 hr. min.)	\$125.hr (2-hr. minimum fee)	\$133/hr. (2-hr. minimum fee)	
indicated. (1 hr. min.) Investigation Fee; work commencing prior to permit issuance	\$125mm (2 mm mm mm mcc)		i
Investigation Fee; work commencing prior to permit issuance	see current Fee Resolution for Public Recorded Request; usually staff time &		
	see current Fee Resolution for Public	\$133.00	
Investigation Fee; work commencing prior to permit issuance Records Request Fee	see current Fee Resolution for Public Recorded Request; usually staff time & materials	\$133.00	Set by State of Oregon, subject to their increases.
Investigation Fee; work commencing prior to permit issuance Records Request Fee Reinspection Fee (after 2 same-type failed inspections)	see current Fee Resolution for Public Recorded Request; usually staff time & materials \$104.35	\$133.00 \$250.00 Commercial (per 30-days)	Set by State of Oregon, subject to their increases.

Fee Schedule ~ SYSTEM DEVELOPMENT CHA	RGES	Exhibit "D"	Page 9
	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
Construction Excise Tax (CET)			
School Construction Excise Tax (CET)- Imposed on improvements to real property that result in a new structure or additional square footage in an existing structure. See exemptions in ORS 320.173	Residential; \$1.23 per sq. ft. Commercial; \$0.61 per sq. ft. (not to exceed 30,700 per permit or structure) Fee set by Resolution between School District &	Ordinace 900: ** <u>Residential \$1.41 per sq. ft.</u> <u>**Nonresidential \$.70 per sq. ft</u> . (non residential max \$35.200)	ORS 320.170 Oregon Dept. of Revenue will determine adjusted rates and report to the School.
	City.	residentiai max \$35,200)	
System Development Charges (SDC)			
Water (based on water meter size)			Increased 7.2% per ENR 20 City Annual Ave CCI as of Dec 2022
5/8"	\$9,458.52	\$10,139.74	See Resolution 21-05
3/4"	\$9,458.52	\$10,139.74	See Resolution 17-16
<u> </u>	\$15,764.20 \$31,528.40	<u>\$16,899.57</u> \$33,799.13	
2"	\$50,445.44	\$54,078.61	
<u> </u>	\$94,585.20 \$157,642.00	\$101,397.39 \$168.995.65	
6"	\$3157,042.00	\$337,991.31	
8" 	\$504,454.40	\$540,786.09	
Wastewater (based on water meter size)			Increased 7.2% per ENR 20 City Annual Ave CCI as of Dec 2022
3/4"	\$5,213.03	\$5,588.48	See Resolution 15-24
1" (single family only)	\$5,213.03	\$5,588.48	See Resolution 17-16
<u> </u>	\$8,687.95 \$17,374.69	\$9,313.67 \$18,626.05	
2"	\$27,799.50	\$29,801.67	
<u> </u>	\$55,599.00 \$83,947.00	\$59,603.34 \$89,993.01	
6"	\$167.895.17	\$179.987.28	
8"	\$268,631.56	\$287,978.88	Increased 7 20/ nor
Parks (based on type of residential development)	1		Increased 7.2% per ENR 20 City Annual Ave CCI as of Dec 2022
Single Family	\$2,356.32	\$2,526.03	See Resolution 639
Multi-Family (per unit)		\$1,857.37	See Resolution 17-16
Manufactured Home in a Park Stormwater	\$1,845.98	\$1,978.93	
(based on Equivalent Service Unit;			
ESU=2,750 sq. ft. of impervious surface)	+740.40	+ = = = = = = = = = = = = = = = = = = =	Resolution 708; Resolution 17-16 1-ESU, Updated per Ordinance 915
Single Family Multi-Family & Commercial		\$654.00	per ESU
Transportation			Increased 7.2% per ENR 20 City Annual Ave CCI as of Dec 2022
			See Resolution 15-11
			See Resolution 18-07
ITE Land Use Code/Category Port and Terminal (Land Uses 000-099)	TOTAL SDC PER UNIT		See Resolution 17-16 Unit*
010 Waterport/Marine Terminal**	\$39,399.31	\$42,228.53	/Berth
021 Commercial Airport 022 General Aviation Airport	\$13.208.14	\$14.156.60	/Ave. flights per day /Employee
030 Intermodal Truck Terminal	\$3.353.72 \$15,045.81	\$3.594.55 \$16,126.22	/Acre
090 Park-n-Ride Lot with Bus Service	\$1,424.18	\$1,526.45	/Parking space
093 Light Rail Transit Station with Parking	\$2,848.37	\$3,052.90	/Parking space
Industrial (Land Uses 100-199)	TOTAL SDC PER UNIT		Unit*
110 General light industrial 120 General heavy industrial	\$2,228.16 \$1,562.01	\$2,388.16	/T.S.F.G.F.A. /T.S.F.G.F.A.
130 Industrial park	\$1,562.01 \$1.952.50	\$1,674.17 \$2,092.72	/1.5.F.G.F.A. /T.S.F.G.F.A.
140 Manufacturing	\$1,676.86	\$1,797.27	/T.S.F.G.F.A.
150 Warehousing 151 Mini-warehouse	\$735.06 \$597.24	\$787.85 \$640.12	/T.S.F.G.F.A. /T.S.F.G.F.A.
152 High-Cube Warehouse/Distribution Center	\$275.64	\$295.44	/T.S.F.G.F.A.
160 Data center 170 Utilities	\$206.73	\$221.58	/T.S.F.G.F.A. /T.S.F.G.F.A.
170 Otilities	\$1,745.77	\$1,871.13	/1.5.r.g.r.a.
Residential (Land Uses 200-299)	TOTAL SDC PER UNIT		Unit*
210 Single family detached housing 220 Apartment	\$2,297.07 \$1,424.18	\$2,462.02 \$1,526.45	/Dwelling unit /Dwelling unit
221 Low-Rise Apartment	\$1,332.30	\$1,427.97	/Occupied dwelling unit
222 High-Rise Apartment	\$803.97	\$861.71	/Dwelling unit
223 Mid-Rise Apartment 224 Rental Townhouse	\$895.86 \$1,653.89	\$960.19 \$1.772.65	/Dwelling unit /Dwelling unit
230 Residential condominium/townhouse	\$1,194.47	\$1,280.25	/Dwelling unit
231 Low-Rise Residential Condominium/Townhouse	\$1,791.71	\$1,920.37 \$935.57	/Dwelling unit /Dwelling unit
232 High-Rise Residential Condominium/Townhouse 233 Luxury Condominium/Townhouse	\$872.88 \$1,263.39	\$935.57 \$1,354.11	/Occupied dwelling unit
240 Mobile home park	\$1.355.27	\$1,452,59	/Occupied dwelling unit
251 Senior Adult Housing - Detached 252 Senior Adult Housing - Attached	\$620.21 \$574.27	\$664.74 \$615.50	/Dwelling unit /Dwelling unit
253 Congregate Care Facility	\$390.50	\$418.54	/Dwelling unit
254 Assisted living	\$505.36	\$541.64	/Bed
255 Continuing Care Retirement Community 260 Recreational Homes	\$367.53 \$597.24	\$393.92 \$640.12	/Unit /Dwelling unit
265 Timeshare	\$1,722.80	\$1,846.51	/Dwelling unit
270 Residential Planned Unit Development	\$1,424.18	\$1,526.45	/Dwelling unit
Lodging (Land Uses 300-399)	TOTAL SDC PER UNIT		Unit*
310 Hotel	\$1,378.24	\$1,477.21	/Room
311 All Suites Hotel	\$918.83	\$984.81	/Room
	¢1 474 19		
312 Business Hotel 320 Motel	\$1,424.18 \$1,079.62	\$1,526.45 \$1,157.15	/Occupied Room /Room

Fee Schedule ~ SYSTEM DEVELOPMENT (	CHARGES continued	Exhibit "D"	Page 10
Transportation continued	Current Fee ~ 2022-2023	PROPOSED 2023-2024	Notes
Recreational (Land Uses 400-499)	TOTAL SDC PER UNIT		Unit*
411 City Park**	\$434.14	\$465.32	/Acre
412 County Park	\$206.73	\$221.58	/Acre
413 State Park**	\$149.31	\$160.03	/Acre
414 Water Slide Park	\$4,410.36	\$4,727.07	/T.S.F.G.F.A.
415 Beach Park	\$2,986.19	\$3,200.62	/Acre
416 Campground/Recreational Vehicle Park	\$620.21	\$664.74	/Occupied camp site
417 Regional park	\$459.42	\$492.40	/Acre
418 National Monument 420 Marina	\$964.77 \$436.45	\$1,034.05 \$467.78	/Acre /Berth
430 Golf course	\$436.45 \$689.12	\$467.78	Acre
431 Miniature Golf Course	\$758.03	\$738.01 \$812.47	/Hole
432 Golf Driving Range	\$2,871.34	\$3,077.52	/Tees/Driving Position
433 Batting Cages	\$5,099.49	\$5,465,68	/Cage
435 Multipurpose Recreational Facility	\$8,223.50	\$8,814.02	/T.S.F.G.F.A.
437 Bowling Alley	\$3,927.99	\$4,210.05	/T.S.F.G.F.A.
440 Adult Cabaret	\$88,827.61	\$95,206.22	/T.S.F.G.F.A.
441 Live Theater	\$45.94	\$49.24	/Seat
443 Movie Theater without Matinee	\$55,129.62	\$59,088.42	/Movie Screen
444 Movie Theater with Matinee - Fri pm peak hr	\$105,458.38	\$113,031.23	/Movie screen
445 Multiplex Movie Theater - Fri pm peak hr	\$52,281,26	\$56.035.52	/Movie screen
452 Horse Racetrack	\$137.82	\$147.72	/Seat
453 Automobile Racetrack - Saturday peak hr	\$643.18 \$344.56	\$689.36 \$369.30	/Attendee /Attendee
454 Dog Racetrack 460 Arena**	\$344.56 \$7,656.13	\$369.30 \$8.205.90	Attendee
465 Ice Skating Rink	\$7,656.15	\$5,810.36	/T.S.F.G.F.A.
466 Snow Ski Area	\$59,384.66	\$64,012.46	/Lift
473 Casino/Video Lottery Establishment	\$30,849.62	\$33,064.90	/T.S.F.G.F.A.
480 Amusement Park	\$9,073.41	\$9,724.97	/Acre
481 Zoo**	\$26,388.72	\$28,283.66	/Acre
488 Soccer Complex	\$39,440.65	\$42,272.84	/Field
490 Tennis Courts	\$8,912.62	\$9,552.63	/Court
491 Racquet/Tennis Club	\$7,695.18	\$8,247.76	/Court
492 Health/Fitness Club	\$8,108.65	\$8,690.92	/T.S.F.G.F.A.
493 Athletic Club	\$13,690.52	\$14,673.63	/T.S.F.G.F.A.
495 Recreational Community Center	\$6,293.97	\$6,745.93	/T.S.F.G.F.A.
Institutional (Land Uses 500-599)	TOTAL SDC PER UNIT		Unit*
501 Military Base	\$895.86	\$960.19	/Employee
520 Elementary School	\$2,779.45	\$2,979.04	/T.S.F.G.F.A.
522 Middle School/Junior High School	\$2,733.51	\$2,929.80	/T.S.F.G.F.A.
530 High School	\$2,228.16	\$2,388,16	/T.S.F.G.F.A.
534 Private School (K-8) - pm peak hour generator	\$14,999.86	\$16,076.98	/T.S.F.G.F.A.
536 Private School (K-12) - pm peak hour generator	\$12,633.88	\$13.541.10	/T.S.F.G.F.A.
540 Junior/Community College	\$5,834.55	\$6,253.52	/T.S.F.G.F.A.
550 University/College	\$1,814.68	\$1,944.99	/Employee
560 Church	\$1,263.39	\$1,354.11	/T.S.F.G.F.A.
561 Synagogue	\$3,882.05	\$4,160.81	/T.S.F.G.F.A.
562 Mosque - pm peak hour generator	\$25,313.68	\$27,131.43	/T.S.F.G.F.A.
565 Day Care Center	\$28,345.81	\$30,381.30	/T.S.F.G.F.A.
566 Cemetery 571 Prison	\$1,929.53	\$2,068.09 \$7,164.47	/Acre /T.S.F.G.F.A.
571 Prison 580 Museum	\$6,684.46 \$413.48	\$7,164.47 \$443.16	/T.S.F.G.F.A.
590 Library	\$16,768.60	\$17 972 73	/T.S.F.G.F.A.
591 Lodge/Fraternal Organization	\$68.91	\$73.86	/Member
		¢75,00	
Medical (Land Uses 600-699)	TOTAL SDC PER UNIT		Unit*
610 Hospital	\$2,136.28	\$2,289.68	/T.S.F.G.F.A.
620 Nursing Home	\$1.699.83	\$1.821.89	/T.S.F.G.F.A.
630 Clinic	\$11.898.81	\$12.753.25	/T.S.F.G.F.A.
640 Animal Hospital/Veterinary Clinic	\$10,842.15	\$11,620.72	/T.S.F.G.F.A.
Office (Land Uses 700-799)	TOTAL SDC PER UNIT		Unit*
710 General office building	\$3,422.63	\$3,668.41	/T.S.F.G.F.A.
714 Corporate Headquarters Building	\$3,238.87	\$3,471.44	/T.S.F.G.F.A.
715 Single Tenant Office Building	\$3,996.90	\$4,283.91	/T.S.F.G.F.A.
720 Medical-dental office building	\$8,200.53	\$8,789.40	/T.S.F.G.F.A.
730 Government Office Building	\$2,779.37	\$2,979.04	/T.S.F.G.F.A.
	\$39,256.89	\$42,075.88	/T.S.F.G.F.A.
731 State Motor Vehicles Department			
731 State Motor Vehicles Department 732 United States Post Office	\$25,773.10	\$27,623.84	/T.S.F.G.F.A.
731         State Motor Vehicles Department           732         United States Post Office           733         Government Office Comples	\$6,546.64	\$7,016.75	/T.S.F.G.F.A.
731       State Motor Vehicles Department         732       United States Post Office         733       Government Office Comples         750       Office park - pm peak hour	\$6,546.64 \$3,399.66	\$7,016.75 \$3,643.79	/T.S.F.G.F.A. /T.S.F.G.F.A.
731         State Motor Vehicles Department           732         United States Post Office           733         Government Office Comples	\$6,546.64	\$7,016.75	/T.S.F.G.F.A.

Bit Construction Equipment Rental Store         92,274.10         92,274.10         92,274.00         17.55           Bit Pres Sounding Discont Store         \$10,051.40         (T.5.5         510.566.00         511.696.60         75.57           Bit Pres Sounding Discont Store         \$15,056.00         151.696.60         75.57           Bit Frankward/Path Store         \$15,056.00         151.696.60         75.57           Bit Frankward/Path Store         \$15,056.00         151.296.60         75.57           Bit Frankward/Path Store         \$15,266.10         \$15,296.60         75.57           Bit Frankward/Path Store         \$5,260.29         \$5,573.80         77.55           Bit Frankward/Path Center         \$5,260.29         \$5,573.80         77.55           Bit Path Center         \$5,260.29         \$5,573.80         77.55           Bit Path States         \$6,040.55         \$6,670.70         77.55           Bit Path States         \$6,040.55         \$6,670.70         77.55           Bit Concenters:         \$6,846.81         \$5,040.37         77.57           Bit Res Soure States         \$6,640.55         \$6,707.77         75.55           Bit Concenters:         \$6,640.61         \$7.55         \$5,550.51         75.55 <t< th=""><th>Page 1</th><th>xhibit "D"</th><th></th><th>Fee Schedule ~ SYSTEM DEVELOPMENT CHAR</th></t<>	Page 1	xhibit "D"		Fee Schedule ~ SYSTEM DEVELOPMENT CHAR
380 Tractor Supple Store         \$2,215.89         \$2,475.00         (T.S.F.           381 Building Meterials and Lumber Store         \$2,277.410         \$2,477.40         (T.S.F.           381 Building Meterials and Lumber Store         \$2,114.42         \$2,111.42         \$2,111.42         \$2,111.41         (T.S.F.           381 Tres Standing Discout Super Store         \$2,124.42         \$2,111.41         (T.S.F.         (T.S.F.           381 Fres Standing Discout Super Store         \$4,447.42         \$3,502.60         (T.S.F.           381 Fres Standing Discout Super Store         \$4,447.42         \$3,502.60         (T.S.F.           381 Nearse (Windesale)         \$1,127.564         \$12,728.62         (T.S.F.           380 Nearse (Windesale)         \$4,847.42         \$3,620.60         (T.S.F.           380 Automobile Parts Stes         \$5,643.55         \$6,213.50         (T.S.F.           381 Automobile Parts Stes         \$5,644.55         \$2,015.30         (T.S.F.           381 Automobile Parts Stes         \$5,644.51	tes	PROPOSED 2023-2024	Current Fee ~ 2022-2023	Transportation continued
810 Tractor Supply Store         \$2,215.89         \$2,474.10         \$2,477.40         (T.S.F.           811 Construction Equipment Rental Store         \$2,277.410         \$2,477.40         (T.S.F.           812 Building Meterials and Lumber Store         \$10,144.20         \$12,110,47.40         (T.S.F.           813 Inter Standing Discout Super Store         \$12,144.20         \$12,110,47.40         (T.S.F.           813 Fras Standing Discout Super Store         \$5,462.31         \$5,562.30         (T.S.F.           815 Fras Standing Discout Super Store         \$5,462.31         \$5,562.30         (T.S.F.           816 Hardwarg/Park         \$5,462.31         \$5,562.30         (T.S.F.           816 Nursey (Motesele)         \$11,127,564         \$12,728.62         (T.S.F.           810 Store	**		TOTAL SDC PER UNIT	Retail (Land Lises 800-899)
Bit Construction Equipment Rental Store         92,274.10         92,274.10         92,274.10         92,274.10         92,274.10         91,155.6           Bit Pres Standing Discort Store         51,103.44         51,105.46         (T.S.F.           Bit Pres Standing Discort Store         51,104.42         92,711.04         (T.S.F.           Bit Namey Consort Store         51,566.60         51,660.06         (T.S.F.           Bit Namey Consort Store         51,514.65         51,206.06         (T.S.F.           Bit Namey Consort Store         51,514.65         51,206.06         (T.S.F.           Bit Namey Consort Store         51,524.65         51,206.07         (T.S.F.           Bit Namey Consort Store         55,260.29         55,538.02         (T.S.F.           Bit Namey Consort Store         55,260.29         55,578.02         (T.S.F.           Bit Namey Consort Store         55,604.23         56,604.05         56,670.77         (T.S.F.           Bit Name Store         55,604.23         56,604.05         56,670.07         (T.S.F.           Bit Name Store Name Store         56,644.05         56,670.07         (T.S.F.           Bit Name Store Name Store         56,644.05         56,670.07         (T.S.F.           Bit Name Store Name Store         56,644.05<	S.F.G.F.A.			
B12 Building Materials and Lumber Store         \$10.113.84         \$11.054.46         \$7.51           B14 Pres Stunding Discount Super Stree         \$21.044.42         \$17.51         \$15.665.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.278.50         \$17.55         \$12.286.50         \$15.865.00         \$15.278.50         \$15.225.20         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00         \$15.865.00	S.F.G.F.A.			
313 Free Standing Discourt Super Store     \$7,119,42     \$7,271,104     IT.S.F       314 Variety Store     \$15,666,00     \$15,700,60     IT.S.F       315 Free Standing Discourt Store     \$5,462,31     \$5,894,55     IT.S.F       316 Indrawar/Parkar     \$5,462,31     \$5,894,55     IT.S.F       317 International Store     \$5,462,31     \$5,804,60     IT.S.F       316 Indrawar/Parkar     \$5,262,32     \$5,680,62     IT.S.F       323 Extended Center     \$5,260,29     \$5,680,62     IT.S.F       324 Extended Center     \$5,260,29     \$5,670,67     IT.S.F       324 Recreational Vehicle Sales     \$5,618,62     IT.S.F       324 Recreational Vehicle Sales     \$5,618,62     IT.S.F       324 Recreational Vehicle Sales     \$5,618,62     IT.S.F       325 Convenience Market (Onen 24 Hours)     \$31,284,85     \$5,210,12     IT.S.F       325 Convenience Market (Onen 15-16 Hours)     \$31,248,60     \$20,207,23     IT.S.F       325 Convenience Market (Onen 15-16 Hours)     \$31,248,60     \$20,207,23     IT.S.F       325 Convenience Market (Onen 15-16 Hours)     \$31,248,60     \$20,207,23     IT.S.F       325 Convenience Market (Onen 15-16 Hours)     \$31,248,60     \$20,207,23     IT.S.F       325 Convenience Market (Onen 15-16 Hours)     \$31,484,60     \$20,207,2	S.F.G.F.A.		\$10,313.84	812 Building Materials and Lumber Store
815         Free Standing Discoutt Store         65.462.31         95.462.31         71.5.5           815         Hortware/Bart         55.20.40         /T.5.5           810         Hortware/Bart         95.20.40         /T.5.5           810         Hortware/Bart         95.20.40         /T.5.5           810         Hortware/Bart         95.20.20         /H.5.7           810         Hortware/Bart         95.20.20         /H.5.7           810         Hortware/Bart         95.20.20         /H.5.7           811         Hortware/Bart         95.20.20         /H.5.7           811         Hortware/Bart         95.20.20         /H.5.7           812         Hortware/Bart         95.20.20         /H.5.7           813         Hortware/Bart         95.20.20         /H.5.7           814         Hortware/Bart         95.20.20         /H.5.7           815         Storemence         95.20.20         /H.5.7           814         Hortware/Bart         95.20.20         /H.5.7           815         Storemence/Bart         95.20.20         /H.5.7           816         Hortware/Bart         95.20.20         /H.5.7           816         Hortware/Bart	S.F.G.F.A.	\$7,711.04		
316 Hardware/Paint Store         94,947,42         \$5,302,69         [T,5,5]           315 Mursery (Grade Center)         \$15,2514,65         \$11,275,84         \$12,728,63         [T,5,5]           318 Nursery (Grade Center)         \$4,272,92         \$4,577,83         [T,5,5]           322 Fractury Outlet Center         \$4,272,92         \$4,577,83         [T,5,5]           323 Fractury Outlet Center         \$4,272,92         \$4,577,83         [T,5,5]           324 Statumobile Patrix Sales         \$6,543,85         \$6,523,52         [T,5,5]           324 Automobile Patrix Sales         \$6,545,87         \$7,015,93         [T,5,5]           325 Conventence Market (Open 24 hours)         \$33,152,11         \$41,070,12         [T,5,5]           325 Conventence Market (Open 15,16 hours)         \$31,026,06         \$40,046,81         \$51,048,86         [T,5,5]           326 Conventence Market (Open 15,16 hours)         \$310,060,76         \$11,046,83         [T,5,5]           326 Conventence Market (Open 15,16 hours)         \$310,060,76         \$11,046,83         [T,5,5]           327 Conventence Market (Open 15,16 hours)         \$310,060,76         \$11,046,83         [T,5,5]           326 Conventence Market (Open 15,16 hours)         \$310,060,76         \$11,046,83         [T,5,5]           326 Conventenc	S.F.G.F.A.	\$16,790.96	\$15,666.00	814 Variety Store
B27 Nursey (Garden Center)         \$15,941,65         \$17,086,40         [T,5,7           B28 Nursey (Molesale)         \$11,137,54         \$12,286,3         [T,5,7           B29 Shopping Center         \$4,272,99         \$4,572,83         [T,5,7           B29 Shopping Center         \$5,260,29         \$5,683,02         [T,5,7           B29 Secolary Retail Center         \$5,250,29         \$5,683,02         [T,5,7           B4 Automobile Sales         \$5,693,03         \$6,672,07         [T,5,7           B4 Automobile Sales         \$5,694,55         \$6,672,07         [T,5,7           B4 Ins Store         \$6,643,87         \$6,070,07         [T,5,7           B49 Tire Superstore         \$4,446,81         \$5,194,86         [T,7,5,7           B51 Convenience Market (Onen 12,160 aux)         \$13,248,15         \$20,77,7,3         [T,5,7           B52 Convenience Market (Doen 12,160 aux)         \$13,248,15         \$20,77,2,3         [T,5,5           B52 Convenience Market (Doen 12,160 aux)         \$13,248,15         \$20,77,2,3         [T,5,5           B52 Convenience Market (Market (Doen 12,160 aux)         \$13,046,60         \$11,046,88         [T,5,5           B52 Convenience Market (Doen 12,160 aux)         \$13,046,7         \$11,046,88         [T,5,5           B52 Conveni	S.F.G.F.A.	\$5,854.55	\$5,462.31	
Bit Nurser (Whelesale)         \$11.875.84         \$12.286.33         [T.S.F.           Bit Sproppin Center         \$42.272.99         \$41.570.83         [T.S.F.           Bit Specially Real Center         \$5.260.29         \$5.68.02         [T.S.F.           Bit Specially Real Center         \$5.260.29         \$5.68.02         [T.S.F.           Bit Specially Real Center         \$6.00.21         [T.S.F.         \$6.00.21         [T.S.F.           Bit Specially Real Center         \$6.00.21         \$6.450.67         [T.S.F.           Bit Autonoble Parts Sales         \$6.00.40         \$6.450.67         [T.S.F.           Bit The Spectation Real Sales         \$6.00.40         \$6.450.87         \$7.015.92         [T.S.F.           Sit Convenience Market (Deen 24 Hours)         \$13.182.1         \$41.070.12         [T.S.F.           Sit Convenience Market (Deen 15-16 Hours)         \$13.248.60         \$20.02.87         [T.S.F.           Sit Convenience Market (Moleon 15-16 Hours)         \$13.048.60         \$20.02.87         [T.S.F.           Sit Convenience Market (Moleon 15-16 Hours)         \$10.060.76         \$11.046.88         [T.S.F.           Sit Convenience Market (Moleon 15-16 Hours)         \$10.060.76         \$11.046.88         [T.S.F.           Sit Convenience Market (Moleon 15-16 Hours)	S.F.G.F.A.	\$5,302.69		
282 Shopping Center         94,272.99         94,272.93         84,572.83         817,55           282 Factory Outle Center         95,256.02         85,553.02         17,55           282 Specially Retail Center         95,253.02         17,55         94         86,672.07         17,55           384 Automobile States         95,043.53         95,657.07         17,55         94         86,672.07         17,55           384 Automobile Parks States         95,044.05         95,477.06         17,55         94         17,55         94         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         17,55         15,52,00,07         17,55         15,52,00,07         17,55         15,55,00,07         17,55	S.F.G.F.A.	\$17,086.40	\$15,941.65	
822 Factory Outlet Center         \$5,260.29         \$5,638.02         [T.5.5]           825 Specially Retail Center         \$6,227.06         \$5,672.07         [T.5.5]           841 Automobile Sales         \$6,018.31         \$6,657.07         [T.5.5]           842 Automobile Parts Sales         \$6,018.31         \$6,657.07         [T.5.5]           843 Automobile Parts Sales         \$6,018.31         \$6,657.07         [T.5.5]           844 Automobile Parts Sales         \$6,014.05         \$6,478.06         [T.5.5]           849 Tire Superstore         \$6,444.68.1         \$5,104.86         [T.5.5]           850 Supermarket         \$8,446.81         \$6,014.22         \$10,044.22         [T.5.5]           851 Conventence Market (Open 15.16 Hour)         \$13,948.01         \$20,209.28         [T.5.5]           851 Conventence Market (Open 15.16 Hour)         \$14,948.04         \$20,214.3         \$11,048.88         [T.5.5]           852 Discourt Sucemarket         \$10,306.76         \$11,048.88         [T.5.5]           852 Obscunt Sucemarket         \$2,021.43         \$2,165.58         [T.5.5]           854 Discourt Sucemarket         \$2,021.43         \$2,165.58         [T.5.5]           855 Discourt Sucemarket         \$2,021.43         \$2,165.58         [T.5.5]	S.F.G.F.A.	\$12,728.63		
826         56.611         45.622.06         45.672.07         IT.S.F           847         Automobile Sales         45.018.31         45.653.42         IT.S.F           847         Recreational Vehicle Sales         45.634.55         45.673.62         IT.S.F           847         Inter Solve         45.645.87         57.015.93         IT.S.F           848         Inter Solve         45.446.81         455.144.86         IT.S.F           849         Inter Solve         45.446.81         455.144.86         IT.S.F           851         Conventence Market (Open 24 Hours)         533.158.21         441.070.12         IT.S.F           852         Conventence Market (Open 15.16 Hours)         531.93.461.6         530.02.88         IT.S.F           852         Obscont Chub         43.661.74         510.246.88         IT.S.F           852         Obscont Chub         43.661.74         510.246.88         IT.S.F           852         Discont Chub         43.666         43.63.77         IT.S.F           852         Discont Chub         43.666         43.63.77         IT.S.F           852         Discont Chub         43.666         44.80.87         IT.S.F           853         Discont Chub	S.F.O.G.L.A.			
841         440.0000         534.55         56.53.52         17.57           842         Accreational Vehicle Sales         55.84.55         56.53.52         17.57           843         Intomobile Parts Sales         56.044.05         56.6478.06         17.57           849         Tre Store         56.0458.57         57.015.93         177.57           849         Tre Store         54.0458.67         57.015.93         177.57           850         Supermarket         18.448.62         28.0044.22         17.57           851         Convenience Market (Open 12-16 Hours)         19.19.48.15         52.0177.53         17.57           852         Convenience Market Open 12-16 Hours)         19.19.48.15         52.01.02.81.81         17.57           857         Oscount Supermarket         52.01.03.07.6         51.10.46.88         17.57           857         Oscount Supermarket         52.02.14.3         52.16.58         17.57           858         Home Innorventent Superstore         52.74.06.0         17.57           851         Forcounternet Superstore         52.74.06         17.57           852         Home Innorventent Superstore         52.74.06         17.57           853         Homenanyonventent Superstore	S.F.G.F.A.			
842. Recreational Vehicle Sales         \$5,834.55         \$6,253.52         [T,55]           943. Automobile Parts Sales         \$6,044.05         \$5,678.06         [T,55]           948. Tire Store         \$6,545.87         \$7,015.33         [T,55]           850. Superstore         \$4,846.81         \$5,194.86         [T,55]           851. Gonvenience Market (Open 24 Hours)         \$13,948.15         \$20,772.51         [T,55]           852. Convenience Market (Open 15-16 Hours)         \$13,948.60         \$20,072.51         [T,55]           853. Convenience Market (Open 15-16 Hours)         \$13,948.60         \$20,072.51         [T,55]           854. Discount Supermarket         \$10,306.76         \$11,046.88         [T,55]           854. Discount Supermarket         \$20,124         \$10,621.23         [T,55]           854. Discount Supermarket         \$20,124         \$10,621.23         [T,55]           853. Bicktronics Superstore         \$2,290.93         \$2,291.36         [T,55]           853. Bicktronics Superstore         \$2,720.93         \$2,291.35         [T,55]           856. Bock Superstore         \$2,720.93         \$2,291.35         [T,55]           856. Bock Superstore         \$2,720.93         \$2,729.135         [T,55]           856. Bock Superstore	S.F.O.G.L.A.			
943         Automobile Parts Sales         \$6,044.05         \$6,548.87         \$7.57.848           948         Tire Store         \$6,548.87         \$7.015.93         (T.S.F.           949         Tire Superstore         \$4,846.81         \$5.19,448.2         (T.S.F.           950         Supermarket         \$8,438.27         \$9,044.22         (T.S.F.           851         Convenience Market (Open 15-16 fours)         \$119.348.15         \$20,077.57.3         (T.S.F.           852         Convenience Market (Open 15-16 fours)         \$119.348.15         \$20,077.57.3         (T.S.F.           857         Discount Club         \$9,001.74         \$10,201.23         (T.S.F.           857         Discount Club         \$9,001.74         \$10,201.23         (T.S.F.           861         Bootrina Goods Superstore         \$2,202.143         \$2,216.58         (T.S.F.           861         Trace four superstore         \$2,204.93         \$2,901.35         (T.S.F.           861         Four Internet's Superstore         \$2,160.58         (T.S.F.         \$36.66         \$4.400.67         (T.S.F.           863         Four Superstore         \$2,160.53         \$2,160.58         (T.S.F.         \$36.66.39         \$32.31.02         \$37.02.07         \$37.00	S.F.G.F.A.			
948 Tre Store         \$6,549.87         \$7.015.93         (T.S.F)           947 Tre Superstore         \$6,449.87         \$5,194.86         (T.S.F)           950 Supermarket         \$8,348.27         \$5,044.22         (T.S.F)           851 Convenience Market (Open 15-16 Hours)         \$13,348.15         \$20,379.23         (T.S.F)           851 Convenience Market (MI Gasoline Pumps)         \$18,348.60         \$20,309.20         (T.S.F)           852 Convenience Market (MI Gasoline Pumps)         \$18,348.60         \$20,309.20         (T.S.F)           854 Discourt Supermarket         \$20,017.4         \$10,046.88         (T.S.F)           850 Mondesske Market         \$22,214.3         \$21,665.8         (T.S.F)           861 Seortin Goods Superstore         \$2,279.93         \$2,291.35         (T.S.F)           862 Horne Improvement Superstore         \$2,279.93         \$2,291.35         (T.S.F)           863 Betrofice Superstore         \$2,760.93         \$2,291.35         (T.S.F)           864 Brock Disperstore         \$2,760.93         \$2,291.35         (T.S.F)           865 Baby Superstore         \$2,760.93         \$2,391.62         (T.S.F)           866 Fabre Superstore         \$2,363.94         \$3,994.12         (T.S.F)           866 Baby Superstore	S.F.G.F.A.			
949 Trc Superstore         94,946,81         \$5,194,96         17,5,5           950 Supermarket         95,43,27         95,044,22         17,5,5           951 Convenience Market (Open 12,41,607)         \$13,18,8,11         \$41,970,12         17,5,5           952 Convenience Market (Open 12,41,607)         \$11,348,15         \$20,072,75,3         17,5,5           952 Convenience Market with Gasoline Pumps         \$18,948,60         \$20,072,73,1         17,5,5           957 Discount Club         99,601,74         \$10,029,123         17,5,5           950 Unbrokened Market         \$20,021,43         \$52,165,58         17,5,5           951 Doming Goods Superstore         \$4,226,60         \$4,530,111         17,5,5           952 Discount Club         \$2,279,03         \$2,294,06         17,5,5           953 Bertonics Superstore         \$2,179,03         \$2,99,13,5         17,5,5           956 Berto Supprivore         \$2,764,09         \$8,31,62         17,5,5           957 Office Supprivs Superstore         \$7,764,09         \$8,321,62         17,5,5           958 Book Superstore         \$3,606,33         \$3,894,12         17,5,5           957 Department Store         \$3,633,61         \$3,894,12         17,5,5           957 Department Store         \$3,209,49 <td>S.F.G.F.A.</td> <td></td> <td></td> <td></td>	S.F.G.F.A.			
\$50         Supermarket         \$8.48,27         \$9.04422         17.5F           \$51         Convenience Market (Open 12-16 Hours)         \$13,31,82,11         \$41,970,127,53         17.5F           \$52         Convenience Market (Noen 15-16 Hours)         \$13,348,15         \$20,309,28         17.5F           \$53         Convenience Market (Noen 15-16 Hours)         \$10,306,76         \$11,046,88         17.5F           \$54         Discount Gueermarket         \$10,306,76         \$11,046,88         17.5F           \$50         Discount Gueermarket         \$2,221,43         \$2,166,58         17.5F           \$61         bornin Goods Superstore         \$2,270,93         \$2,291,35         17.5F           \$62         Home Improvement Superstore         \$2,270,93         \$2,291,35         17.5F           \$65         Baty Superstore         \$2,760,93         \$2,291,35         17.5F           \$65         Baty Superstore         \$2,760,93         \$2,324,06         17.5F           \$65         Baty Superstore         \$2,760,93         \$2,324,06         17.5F           \$66         Baty Superstore         \$2,369,39         \$3,386,61         17.5F           \$67         Office Supphy Superstore         \$3,306,61         \$3,396,61         15				848 Tire Store
B31 Convenience Market (Open 24 Hours)         \$33 158.21         \$41.970.12         (T.S.F.           B32 Convenience Market (Open 24 Hours)         \$10.348.15         \$20.7773.0         (T.S.F.           B33 Convenience Market (Wth Gasoline Pumps         \$10.348.60         \$20.309.28         (T.S.F.           B37 Discount Club         \$9.601.74         \$10.291.23         (T.S.F.           B37 Discount Club         \$9.601.74         \$10.291.23         (T.S.F.           B41 Market         \$2.221.43         \$2.466.68         (T.S.F.           B42 Home Improvement Superstore         \$2.324.36         \$2.524.06         (T.S.F.           B43 Horten Improvement Superstore         \$2.374.96         \$2.524.06         (T.S.F.           B43 TorVChildren's Superstore         \$2.374.96         \$2.524.06         (T.S.F.           B45 TorVChildren's Superstore         \$3.630.61         \$3.829.06         (T.S.F.           B46 TorVChildren's Superstore         \$3.630.61         \$3.890.61         (T.S.F.           B47 TorVChildren's Superstore         \$3.630.63         \$3.896.57         (T.S.F.           B48 Dot Superstore         \$3.606.37         (T.S.F.         \$3.690.37         (T.S.F.           B47 Department Store         \$3.690.31         \$3.806.537         (T.S.F. <t< td=""><td></td><td></td><td></td><td></td></t<>				
S32_Convenience Market with Gasoline Pumps         \$19,348,15         \$20,727,53         [T,5,F]           S32_Convenience Market with Gasoline Pumps         \$18,948,60         \$20,309,28         [T,5,F]           S52_Discount Club         \$9,001,74         \$10,201,23         [T,5,F]           S60_Discount Supermarket         \$2,021,43         \$24,26,60         \$45,301,11         [T,5,F]           S60_Discount Superstore         \$4,226,60         \$45,301,11         [T,5,F]           S61_Bording Goods Superstore         \$2,390,93         \$2,290,33         \$2,991,35         [T,5,F]           S62_Home Improvement Superstore         \$41,806,65         \$4,480,87         [T,5,F]           S65_Baby Superstore         \$47,810,03         \$83,370,66         [T,5,F]           S66_Eaxing Vacuum Superstore         \$3,605,39         \$3,865,37         [T,5,F]           S70_Discound Superstore         \$3,605,39         \$3,865,37         [T,5,F]           S70_Departed Time Furnishing Superstore         \$3,265,39         \$3,865,37         [T,5,F]           S70_Departed Time Furnishing Superstore         \$3,265,39         \$3,865,37         [T,5,F]           S70_Departed Time Furnishing Superstore         \$3,265,39         \$3,865,37         [T,5,F]           S70_Departed Time Furnishing Superstore	S.F.G.F.A.			
S31         Convenience Market with Gasoline Pumps         \$18,948.60         \$20,039,28         [T.S.F]           S42         Discount Supermarket         \$10,366,76         \$11,046,688         [T.S.F]           S42         Discount Cub         \$9,001,74         \$10,021,23         [T.S.F]           S61         Sourtina Goodf Superstore         \$2,221,43         \$2,264,06         \$4,230,11         [T.S.F]           S62         Horn Enrowment Superstore         \$2,234,96         \$2,254,06         [T.S.F]           S63         Electronics Superstore         \$2,1764,09         \$8,221,62         [T.S.F]           S64         Tor/Chiffern's Superstore         \$11,462,37         \$12,276,67         [T.S.F]           S66         Pet Sizolv Superstore         \$12,764,09         \$8,221,62         [T.S.F]           S66         Pet Sizolv Superstore         \$3,506,39         \$3,865,37         [T.S.F]           S7         Discount Home Furnishing Superstore         \$3,306,53         \$3,365,37         [T.S.F]           S7         S64 and Linen Superstore         \$4,295,51         \$4,400,97         [T.S.F]           S7         Part and Crafts Store         \$5,297,77         \$9,429,53         [T.S.F]           S7         Ats and Crafts Store <t< td=""><td></td><td></td><td></td><td></td></t<>				
854         Discount Supermarket         \$10,306.76         \$11,046.88         [7.5.7]           857         Discount Club         \$39,601.74         \$10,212.3         [7.5.7]           860         Wholesale Market         \$2,021.43         \$2,166.58         [7.5.7]           861         Dention Goods Superstore         \$2,235.46         \$4,236.60         [7.5.7]           862         Home Improvement Superstore         \$2,709.03         \$2,524.06         [7.5.7]           863         Betzronics Superstore         \$2,709.03         \$2,929.135         [7.5.7]           864         Tory/Children's Superstore         \$3,764.09         \$3,821.62         [7.5.7]           865         Bab' Superstore         \$3,60.63         \$3,839.40.12         [7.5.7]           868         Book Superstore         \$3,60.63         \$3,839.40.12         [7.5.7]           872         Ded and Linen Superstore         \$3,60.63         \$3,866.37         [7.5.7]           875         Department Store         \$3,60.63         \$3,866.37         [7.5.7]           876         Department Store         \$3,60.63         \$3,865.37         [7.5.7]           876         Apparel Store         \$3,209.12         [7.5.7]         \$3,665.37         [7.5.7] <td></td> <td></td> <td>\$19.348.15</td> <td></td>			\$19.348.15	
B57         Discount Club         \$9,601,74         \$10,291,23         [7,5,8]           B50         Wholesale Market         \$2,021,43         \$2,166,58         [7,5,8]           B51         Sporting Goods Superstore         \$2,354,96         \$2,252,06         [7,5,8]           B52         How Empowement Superstore         \$2,354,96         \$2,252,06         [7,5,8]           B53         Bicktronics Superstore         \$21,266,47         [7,5,8]         [7,6,8]           B54         Tow/Children's Superstore         \$21,1462,37         \$12,225,477         [7,5,8]           B66         PtS Supuly Superstore         \$27,704,09         \$83,21,62         [7,7,5,7]           B66         Discount Home Furnishing Superstore         \$36,03,39,61         \$38,849,12         [7,1,5,7]           B72         Degatiment Store         \$36,05,39         \$34,865,37         [7,1,5,7]           B72         Degatiment Store         \$36,06,39         \$34,865,37         [7,5,7]           B72         Degatiment Store         \$32,06,17         [7,5,7]         \$34,203,52         [7,5,7]           B72         Degatiment Store         \$32,06,17         [7,5,7]         \$34,203,52         [7,5,7]           B73         Degatiment Store         \$32,00,17		420,000.20		
860         Wholesale Market         \$2,021,43         \$2,166,58         [T,5;]           861         Sporting Goods Superstore         \$4,226,60         \$4,530,11         [T,5;]           861         Bettronics Superstore         \$2,290,93         \$2,291,35         [T,5;]           863         Bettronics Superstore         \$2,290,93         \$2,991,35         [T,5;]           864         for(A)fildrents Superstore         \$11,462,37         \$12,283,47         [T,5;]           865         Party Superstore         \$1,764,09         \$83,216,2         [T,5;]           867         Office Supply Superstore         \$2,764,09         \$83,71,66         [T,5;]           867         Office Supply Superstore         \$3,396,61         \$28,949,12         [T,5;]           868         Ook Superstore         \$3,639,63         \$3,865,37         [T,5;]           869         Discount Home Furnishing Superstore         \$4,295,51         \$4,663,97         [T,5;]           875         Department Store         \$4,295,51         \$4,663,97         [T,5;]           874         Parel Store         \$4,264,79         \$15,289,13         [T,5;]           879         Arts and Crafts Store         \$3,290,1         \$446,62,2         [T,5]				
861 Sourcing Goods Superstore       \$4226.60       \$44.530.11       IT.S.F.         862 Hone Imporement Superstore       \$2,354.96       \$2,291.35       IT.S.F.         863 Electronics Superstore       \$11.462.37       \$12.265.47       IT.S.F.         864 Toy/Children's Superstore       \$41.406.37       \$12.265.47       IT.S.F.         865 Baby Superstore       \$41.406.66       \$44.400.87       IT.S.F.         866 To Superstore       \$27.764.09       \$8.321.62       IT.S.F.         867 Office Supoly Superstore       \$23.63.33.61       \$38.949.12       IT.S.F.         868 Book Superstore       \$36.339.61       \$38.949.12       IT.S.F.         868 Book Superstore       \$36.329.51       \$44.603.97       IT.S.F.         867 Departement Store       \$42.95.51       \$44.603.97       IT.S.F.         875 Department Store       \$42.95.51       \$44.603.97       IT.S.F.         880 Pharmacy/Drugstore without Drive-Through       \$48.60.29       \$9.271.47       IT.S.F.         881 Pharmacy/Drugstore with Drive-Through       \$8.60.29       \$9.271.47       IT.S.F.         880 Pharmacy/Drugstore with Drive-Through       \$8.60.29       \$9.271.47       IT.S.F.         881 Pharmacy/Drugstore       \$31.240.12       \$33.483.44       IT.S.F.				
862. Home Improvement Superstore         \$2,354.96         \$2,524.06         /T.S.F.           863. Electronics Superstore         \$2,790.93         \$2,291.35         /T.S.F.           864. Tox/Children's Superstore         \$11,462.37         \$12,285.47         /T.S.F.           865. Bab/Superstore         \$2,700.93         \$2,991.35         /T.S.F.           866. Pet Supply Superstore         \$2,764.09         \$83.316.2         /T.S.F.           867. Office Supply Superstore         \$3,65.336.1         \$83.940.12         /T.S.F.           869. Discourt Home Furnishing Superstore         \$3,606.39         \$3,885.37         /T.S.F.           869. Discourt Home Superstore         \$3,606.39         \$3,885.37         /T.S.F.           875. Department Store         \$4,295.51         \$4,603.97         /T.S.F.           876. Apparel Store         \$8,777.7         \$9,479.43         /T.S.F.           879. Arts and Crafts Store         \$3,70.01         \$406.23         /T.S.F.           880. Pharmacy/Drugstore with Drive-Through         \$8,650.29         \$9,271.47         /T.S.F.           890. Functure Store         \$33,70.01         \$406.23         /T.S.F.           890. Functure Store         \$33,29.01         \$406.23         /T.S.F.           890. Functure Store				
863         Electronics Superstore         \$2,790,93         \$2,991,35         IT.S.F.           864         Tox/Children's Superstore         \$11,462,37         \$12,285,47         IT.S.F.           865         Baby Superstore         \$2,764,09         \$5,216,2         IT.S.F.           866         Bet Supply Superstore         \$2,764,09         \$5,216,2         IT.S.F.           867         Office Supply Superstore         \$2,30,03         \$8,370,86         IT.S.F.           868         Book Superstore         \$2,30,03         \$3,370,86         IT.S.F.           868         Book Superstore         \$3,66,39         \$3,386,53,7         IT.S.F.           869         Discount Home Furnishing Superstore         \$3,62,63,9         \$3,865,37         IT.S.F.           872         Bed and Linen Superstore         \$4,295,51         \$4,460,39         IT.S.F.           876         Apparel Store         \$4,292,51         \$4,460,39         IT.S.F.           880         Pharmacy/Drugstore with Drive-Through         \$8,168,38         \$8,764,93         IT.S.F.           880         Furniture Store         \$3,379,01         \$4,406,23         IT.S.F.           881         Pharmacy/Drugstore with Drive-Through         \$8,650,29         \$2,214,47	SECEN			962 Home Improvement Currentere
864 ToryChildren's Superstore         \$11.462.37         \$12.285.47         [T.S.F.           865 Baby Superstore         \$4.180.66         \$4.480.87         [T.S.F.           866 Pet Supply Superstore         \$27.764.09         \$8.321.62         [T.S.F.           867 Office Supply Superstore         \$36.336.61         \$338.949.12         [T.S.F.           869 Dok Superstore         \$36.6336.61         \$338.949.12         [T.S.F.           869 Discount Home Furnishing Superstore         \$36.063.99         \$3.865.37         [T.S.F.           872 Department Store         \$4.295.51         \$4.603.97         [T.S.F.           874 and Crafts Store         \$14.264.79         \$15.289.13         [T.S.F.           879 Arts and Crafts Store         \$379.01         \$406.23         [T.S.F.           809 Pharmacy/Drugstore without Drive-Through         \$8.168.38         \$8.754.93         [T.S.F.           809 Pharmacy/Drugstore with Drive-Through         \$8.168.37         \$3.052.90         [T.S.F.           809 DVD/Video Store         \$379.01         \$406.23         [T.S.F.           809 Every (web Store         \$3.240.12         \$3.348.44         [T.S.F.           809 DVD/Video Store         \$3.20.29         \$2.271.47         [T.S.F.           804 DVD Video Store				
865         84by Superstore         \$41,80,66         \$44,80,87         T.S.F.           866         Pet Supply Superstore         \$7,764,09         \$8,321,62         (T.S.F.           867         Office Supply Superstore         \$7,810,03         \$8,370,66         (T.S.F.           867         Soft Superstore         \$3,63,03,61         \$33,849,12         (T.S.F.           868         Book Superstore         \$3,665,37         (T.S.F.         \$3,665,37         (T.S.F.           875         Department Store         \$3,065,37         (T.S.F.         \$5,099,49         \$5,465,68         (T.S.F.           875         Department Store         \$3,077,77         \$9,429,53         (T.S.F.           876         Apparel Store         \$1,4,264,79         \$15,269,13         (T.S.F.           879         Arits and Cafts Store         \$1,4,264,79         \$15,269,13         (T.S.F.           800         Functure Store         \$3,79,01         \$406,23         (T.S.F.           800         Functure Store         \$3,1240,12         \$3,343,44         (T.S.F.           807         Medical Equipment Store         \$2,248,37         \$3,052,90         (T.S.F.           807         Medical Equipment Store         \$2,246,33				
866         PE Supply Superstore         \$7,764.09         \$8,321.62         [7.5.7]           867         Office Supply Superstore         \$36,339.61         \$38,949.12         [7.5.7]           868         Book Superstore         \$36,369.61         \$38,949.12         [7.5.7]           872         Bed and Linen Superstore         \$36,060.39         \$38,049.12         [7.5.7]           872         Bed and Linen Superstore         \$4,295.51         \$4,603.97         [7.5.7]           875         Department Store         \$4,295.51         \$4,603.97         [7.5.7]           874         State Store         \$8,297.77         \$9,425.53         [7.5.7]           879         Arts and Crafts Store         \$8,168.38         \$8,757.93         [7.5.7]           880         Pharmacy/Drugstore with Drive-Through         \$8,168.38         \$8,757.93         [7.5.7]           890         Functinuer Store         \$37.90.1         \$406.22         [7.5.7]           890         Functinuer Store         \$31.240.12         \$33.48.34         [7.5.7]           890         DVD/Video Store         \$31.240.12         \$33.48.34         [7.5.7]           891         Dentriture Store         \$32.246.33         \$29,864.27         [7.5.7]				
867_Office Supply Superstore         \$7,810.03         \$8,370.86         [7.5,F]           868         Book Superstore         \$36,639         \$3,865.37         [7.5,F]           869         Discount Home Furnishing Superstore         \$5,699.49         \$5,665.68         [7.5,F]           872         Bed and Linen Superstore         \$5,699.49         \$5,665.68         [7.5,F]           875         Department Store         \$4,295.51         \$4,660.397         [7.5,F]           876         Apparel Store         \$8,797.77         \$9,422.53         [7.5,F]           870         Pharmacy/Drugstore without Drive-Through         \$81.68.38         \$8,754.93         [7.5,F]           870         Furnacy/Drugstore with Drive-Through         \$81.660.29         \$9,271.47         [7.5,F]           870         Furnacy/Drugstore with Drive-Through         \$81.65.377         \$3.052.90         [7.5,F]           870         Furnacy/Drugstore with Drive-Through         \$81.64.32         [7.5,F]         \$379.01         \$406.23         [7.5,F]           800         FUD/Video Store         \$31.240.12         \$33.483.44         [7.5,F]           877         Medical Equipment Store         \$22,863.43         \$29,864.27         [7.5,F]           912         Drive-In				865 Baby Superstore
868         Book Superstore         \$36,399,61         \$38,949,12         [7,5,F]           869         Discount Home Furnishing Superstore         \$3,606,39         \$3,865,37         [7,5,F]           872         Bed and Linen Superstore         \$5,099,49         \$5,665,68         [7,5,F]           875         Department Store         \$4,295,51         \$4,603,97         [7,5,F]           879         Arts and Crafts Store         \$14,264,79         \$15,289,13         [7,5,F]           870         Pharmacy/Drugstore without Drive-Through         \$8,650,29         \$12,271,47         [7,5,F]           870         Pharmacy/Drugstore with Drive-Through         \$8,650,29         \$12,271,47         [7,5,F]           870         Phormacy/Drugstore with Drive-Through         \$8,650,29         \$12,271,47         [7,5,F]           870         Phormacy/Drugstore with Drive-Through         \$8,650,29         \$12,271,47         [7,5,F]           870         Phormacy/Drugstore with Drive-Through         \$33,02,29         [7,5,F]         \$12,843,44         [7,5,F]           870         Medical Equipment Store         \$2,848,37         \$3,052,90         [7,5,F]           911         Walk-in Bank         \$2,7863,43         \$29,864,27         [7,5,F]           912				
869         Discount Home Furnishing Superstore         \$3,606.39         \$3,865.37         /T.S.F.           872         Bed and Linen Superstore         \$5,099.49         \$5,465.68         /T.S.F.           875         Department Store         \$4,295.51         \$4,603.97         /T.S.F.           876         Apparel Store         \$8,777.7         \$9,429.53         /T.S.F.           876         Apparel Store         \$1,4,264.79         \$15,289.13         /T.S.F.           880         Pharmacy/Drugstore without Drive-Through         \$8,650.29         \$9,271.47         /T.S.F.           881         Pharmacy/Drugstore with Drive-Through         \$8,650.29         \$9,271.47         /T.S.F.           896         DUD/Video Store         \$12,248.37         \$3,052.90         /T.S.F.           897         Medical Equipment Store         \$12,248.37         \$3,052.90         /T.S.F.           911         Walk-in Bank         \$2,248.33         \$29,864.27         /T.S.F.           912         Drive-in Bank         \$15,27,13         \$16,352,72         /T.S.F.           911         Walk-in Bank         \$22,863.43         \$29,864.27         /T.S.F.           912         Drive-in Bank         \$15,27,13         \$16,352,72         /T.S.F. <td></td> <td></td> <td></td> <td></td>				
872 Bed and Linen Superstore         \$5,099,49.         \$5,465,68.         [7.5,F           875 Department Store         \$4,295,51.         \$4,603,97         [7.5,F           876 Apparel Store         \$8,797.77         \$9,429,53         [7.5,F           879 Arts and Crafts Store         \$14,264,79         \$15,289,13         [7.5,F           870 Pharmacy/Drugstore with Drive-Through         \$8,663,38         \$8,754,93         [7.5,F           880 Pharmacy/Drugstore with Drive-Through         \$3,79,01         \$406,23         [7.5,F           890 Furniture Store         \$31,240,12         \$33,483,44         [7.5,F           890 Eurniture Store         \$2,488,37         \$3,052,90         [7.5,F           897 Medical Equipment Store         \$2,488,37         \$3,052,90         [7.5,F           911 Walk-in Bank         \$27,863,43         \$29,864,27         [7.5,F           912 Drive-in Bank         \$15,257,13         \$16,55,72         [7.5,F           912 Drive-in Bank         \$27,863,43         \$29,864,27         [7.5,F           912 Drive-in Bank         \$15,27,13         \$16,352,72         [7.5,F           912 Drive-in Bank         \$21,27,41         \$7,312,14         \$7,312,14         \$7,312,14         \$7,312,14         \$7,312,21         [7.5,F				
875 Department Store       \$4,295.51       \$4,603.97       (T.S.F.         876 Apparel Store       \$8,797.77       \$9,429.53       (T.S.F.         876 Apparel Store       \$14,264.79       \$15,289.13       (T.S.F.         880 Pharmacy/Drugstore without Drive-Through       \$8,650.29       \$9,271,47       (T.S.F.         890 Furniture Store       \$379.01       \$406.23       (T.S.F.         890 Furniture Store       \$379.01       \$406.23       (T.S.F.         897 Medical Equipment Store       \$2,248.37       \$3,052.90       (T.S.F.         897 Medical Equipment Store       \$2,248.37       \$3,052.90       (T.S.F.         897 Medical Equipment Store       \$2,288.37       \$3,052.90       (T.S.F.         911 Walk-in Bank       \$27,863.43       \$29,864.27       (T.S.F.         912 Drive-in Bank       \$15,257,13       \$16,352,72       (T.S.F.         912 Ocipy, Print and Express Ship Store       \$17,021.27       \$18,243.55       (T.S.F.         912 Outy-Insela Rair Salon       \$3,30,75       \$3,359.93       (T.S.F.         912 Outy-Insela Rair Salon       \$3,30,75       \$3,359.93       (T.S.F.         912 Outy-Insela Rair Salon       \$3,30,75       \$3,3569.93       (T.S.F.         912 Outy-Insela Rair Salon <td></td> <td></td> <td></td> <td></td>				
876 Apparel Store         \$8,797,77         \$9,429,53         [T.S.F.           879 Arts and Crafts Store         \$14,264,79         \$15,289,13         [T.S.F.           870 Pharmacy/Drugstore without Drive-Through         \$8,168,38         \$8,754,93         [T.S.F.           880 Pharmacy/Drugstore with Drive-Through         \$8,168,38         \$8,754,93         [T.S.F.           890 Furniture Store         \$379,01         \$406,23         [T.S.F.           890 Furniture Store         \$31,240,12         \$33,483,44         [T.S.F.           890 Furniture Store         \$31,240,12         \$33,483,44         [T.S.F.           897 Medical Equipment Store         \$2,286,33         \$29,864,27         [T.S.F.           911 Walkin Bank         \$22,863,43         \$29,864,27         [T.S.F.           912 Drive-in Bank         \$15,257,13         \$16,352,72         [T.S.F.           912 Drive-in Bank         \$15,257,13         \$16,355         [T.S.F.           912 Ocoy, Print and Express Ship Store         \$17,021,27         \$18,243,55         [T.S.F.           912 Oultive Restaurant         \$7,312,14         \$7,387,22         [T.S.F.           913 Ouality Restaurant         \$3,30,75         \$23,569,93         [T.S.F.           913 Fast-food restaurant without drive-through <td></td> <td></td> <td></td> <td></td>				
879       Arts and Crafts Store       \$11,264.79       \$15,269.13       /T.S.F.         880       Pharmacy/Drugstore with Drive-Through       \$8,168.38       \$8,754.93       /T.S.F.         880       Pharmacy/Drugstore with Drive-Through       \$8,650.29       \$9,271.47       /T.S.F.         890       Furniture Store       \$31,240.12       \$33,483.44       /T.S.F.         890       Pourniture Store       \$2,248.37       \$3,052.90       /T.S.F.         897       Medical Equipment Store       \$2,2848.37       \$3,052.90       /T.S.F.         897       Medical Equipment Store       \$2,2863.43       \$29,864.27       /T.S.F.         911       Walk-in Bank       \$15,257.13       \$16,352.72       /T.S.F.         912       Drive-in Bank       \$15,257.13       \$16,352.72       /T.S.F.         912       Drive-in Bank       \$17,021.27       \$18,443.55       /T.S.F.         912       Drive-in Bank       \$27,312.14       \$7,337.22       /T.S.F.         912       Drive-in Bank       \$27,312.14       \$7,337.22       /T.S.F.         913       Daality Restaurant       \$7,312.14       \$7,337.22       /T.S.F.         913       Daality Restaurant       \$30,75       \$32,899.37.2				
880         Pharmacy/Drugstore without Drive-Through         \$8,168,38         \$8,754,93         [7.5,F]           881         Pharmacy/Drugstore with Drive-Through         \$8,650,29         \$9,271,47         [7.5,F]           880         Funture Store         \$379,01         \$406,23         [7.5,F]           890         Funture Store         \$33,440         [7.5,F]           897         Medical Equipment Store         \$33,483,44         [7.5,F]           897         Medical Equipment Store         \$33,483,44         [7.5,F]           897         Medical Equipment Store         \$33,052,90         [7.5,F]           897         Iversity         \$33,052,90         [7.5,F]           912         Drive-in Bank         \$22,863,43         \$29,864,27         [7.5,F]           912         Drive-in Bank         \$15,257,13         \$16,352,72         [7.5,F]           912         Drive-in Bank         \$17,021,27         \$18,243,55         [7.5,F]           920         Coox, Print and Express Ship Store         \$17,021,27         \$18,243,55         [7.5,F]           912         Duiking Nestaurant         \$8,939,80         \$9,639,272         [7.5,F]           912         Differiod restaurant with drive-through         \$32,071,5				970 Arts and Crafts Store
881 Pharmacy/Drugstore with Drive-Through         \$8,650.29         \$9,271.47         /T.S.F.           890 Furniture Store         \$379.01         \$406.23         /T.S.F.           890 DVD/Medo Store         \$31,240.12         \$33,483.44         /T.S.F.           897 Medical Equipment Store         \$2,848.37         \$3,052.90         /T.S.F.           Services (Land Uses 900-999)         TOTAL SDC PER UNIT         Unit*           911 Walk-in Bank         \$27,863.43         \$29,864.27         /T.S.F.           912 Drive-in Bank         \$15,257.13         \$16,352.27         /T.S.F.           913 Hair Salon         \$3,330.75         \$3,569.93         /T.S.F.           920 Coov, Print and Express Ship Store         \$17,021.27         \$18,443.55         /T.S.F.           913 Quality Restaurant         \$7,312.14         \$7,837.22         /T.S.F.           921 Quality Restaurant         \$31,075         \$25,591.75         /T.S.F.           923 Fast-food restaurant with drive-through         \$23,877.15         \$25,591.75         /T.S.F.           931 Guality Restaurant with drive-through         \$31,079.5         \$12,144         \$7,837.22         /T.S.F.           935 Fast-food restaurant with drive-through         \$23,877.15         \$25,591.75         /T.S.F. <t< td=""><td></td><td></td><td></td><td></td></t<>				
890         Furniture Store         \$379.01         \$466.23         /T.S.F.           896         DVD/Video Store         \$31,240.12         \$33,483.44         /T.S.F.           897         Medical Equipment Store         \$2,248.37         \$3,052.90         /T.S.F.           Services (Land Uses 900-999)         TOTAL SDC PER UNIT         Unit*           911         Walk-in Bank         \$27,863.43         \$29,864.27         /T.S.F.           912         Drive-in Bank         \$15,257,13         \$16,352,72         /T.S.F.           918         Hair Salon         \$3,30,75         \$3,3569,93         /T.S.F.           920         Coov, Print and Express Ship Store         \$17,01,27         \$18,843,55         /T.S.F.           921         Duality Restaurant         \$7,312,14         \$7,837,22         /T.S.F.           921         Quality Restaurant         \$23,877,15         \$25,591,75         /T.S.F.           923         Fast-food restaurant without drive-through         \$30,768,03         \$39,839,72         /T.S.F.           924         Fast-food restaurant without drive-through         \$30,708,03         \$32,291,314         /T.S.F.           924         Fast-food restaurant with drive-through         \$30,708,03         \$32,291,314				
896         DVD/Video Store         \$33,483,44         (7.5,F           897         Medical Equipment Store         \$2,248,37         \$3,052.90         (7.5,F           Services (Land Uses 900-999)         TOTAL SDC PER UNIT         Unit?           911         Walk-in Bank         \$27,863,43         \$29,864,27         (7.5,F           912         Drive-in Bank         \$15,257,13         \$16,352,72         (7.5,F           912         Drive-in Bank         \$3,300,75         \$3,369,93         (7.5,F           912         Ocov, Print and Express Ship Store         \$17,021,27         \$18,243,55         (7.5,F           920         Coov, Print Restaurant         \$7,312,14         \$7,78,72,27         (7.5,F           912         Unitive Restaurant         \$8,993,80         \$9,639,72         (7.5,F           912         High-Turnover (Sit Down) Restaurant         \$8,993,80         \$9,639,72         (7.5,F           912         High-Turnover (Sit Down) Restaurant         \$8,993,80         \$9,639,72         (7.5,F           912         Jiff Astrongh         \$30,708,03         \$32,291,14         (7.5,F           913         Fast-food restaurant with drive-through         \$37,208,19         \$39,880,07         (7.5,F           913	5.F.G.F.A.			800 Furniture Store
897         Medical Equipment Store         \$2,848.37         \$3,052.90         [7.5.F]           Services (Land Uses 900-999)         TOTAL SDC PER UNIT         Unit*           911         Walk-in Bank         \$27,863.43         \$29,864.27         [7.5.F]           912         Drive-in Bank         \$15,257,13         \$16,352.72         [7.5.F]           918         Hair Salon         \$3,30,75         \$3,569.93         [7.5.F]           920         Copy, Print and Express Ship Store         \$17,021.27         \$18,433,55         [7.5.F]           921         Quality Restaurant         \$7,312.14         \$7,837.22         [7.5.F]           931         Quality Restaurant         \$8,938.0         \$9,639.72         [7.5.F]           932         Hair Salon         \$33,07.5         \$25,591.75         [7.5.F]           931         Quality Restaurant         \$7,312.14         \$7,837.22         [7.5.F]           933         Fast-food restaurant without drive-through         \$23,877.15         \$25,591.75         [7.5.F]           934         Fast-food restaurant without drive-through         \$33,208.13         \$32,913.14         [7.5.F]           935         Fast-food restaurant with drive-through         \$32,208.19         \$339,880.07         [7.5.F] </td <td>5.F.G.F.A.</td> <td></td> <td></td> <td></td>	5.F.G.F.A.			
Services (Land Uses 900-999)         TOTAL SDC PER UNIT         Unit*           911 Walk-in Bank         \$27,863,43         \$29,864,27         /T.S.F.           912 Drive-in Bank         \$3,30,75         \$3,3569,93         /T.S.F.           920 Copy, Print and Express Ship Store         \$17,021,27         \$18,243,55         /T.S.F.           920 Copy, Print and Express Ship Store         \$17,021,27         \$18,243,55         /T.S.F.           921 Quality Restaurant         \$27,312,14         \$27,313,22         /T.S.F.           931 Quality Restaurant         \$3,30,75         \$23,37,75         \$25,591,75         /T.S.F.           932 High-Turnover (Sit Down) Restaurant         \$26,048,74         \$27,919,28         /T.S.F.           932 Fast-food restaurant with drive-through         \$23,877,15         \$25,591,75         /T.S.F.           933 Fast-food restaurant with drive-through         \$33,708,03         \$32,913,14         /T.S.F.           935 Fast-food restaurant with drive-through         \$37,208,19         \$33,80,07         /T.S.F.           937 Coffee/donut shop with drive-through         \$37,208,19         \$33,80,07         /T.S.F.           938 Cooffee/donut shop with drive-through         \$40,254,33         \$43,144,94         /T.S.F.           939 Tead/Donut/Bagel Shop w/D Drive-Thru Window				
911         Walk-in Bank         \$27,863,43         \$29,864,27         /T.S.F.           912         Drive-in Bank         \$15,527,13         \$16,352,72         /T.S.F.           918         Hair Salon         \$3,30,75         \$3,369,93         /T.S.F.           920         Corey, Print and Express Ship Store         \$17,57         \$18,355,99,33         /T.S.F.           920         Corey, Print and Express Ship Store         \$26,048,74         \$27,919,28         /T.S.F.           921         Quality Restaurant         \$7,312,14         \$7,837,22         /T.S.F.           921         Quality Restaurant         \$23,877,15         \$25,591,75         /T.S.F.           923         Fast-food restaurant without drive-through         \$30,708,03         \$32,913,14         /T.S.F.           924         Fast-food restaurant with drive-through         \$31,708,03         \$32,913,14         /T.S.F.           925         Fast-food restaurant with drive-through         \$31,7208,19         \$39,880,07         /T.S.F.           926         Coffee/donut shop without drive-through         \$40,254,33         \$43,144,94         /T.S.F.           926         Coffee/donut shop without drive-through         \$47,208,19         \$39,880,07         /T.S.F.           928		\$3,032.90	\$2,040.37	697 Fredical Equipment Store
911         Walk-in Bank         \$27,863,43         \$29,864,27         /T.S.F.           912         Drive-in Bank         \$15,527,13         \$16,352,72         /T.S.F.           918         Hair Salon         \$3,30,75         \$3,369,93         /T.S.F.           920         Corey, Print and Express Ship Store         \$17,57         \$18,355,99,33         /T.S.F.           920         Corey, Print and Express Ship Store         \$26,048,74         \$27,919,28         /T.S.F.           921         Quality Restaurant         \$7,312,14         \$7,837,22         /T.S.F.           921         Quality Restaurant         \$23,877,15         \$25,591,75         /T.S.F.           923         Fast-food restaurant without drive-through         \$30,708,03         \$32,913,14         /T.S.F.           924         Fast-food restaurant with drive-through         \$31,708,03         \$32,913,14         /T.S.F.           925         Fast-food restaurant with drive-through         \$31,7208,19         \$39,880,07         /T.S.F.           926         Coffee/donut shop without drive-through         \$40,254,33         \$43,144,94         /T.S.F.           926         Coffee/donut shop without drive-through         \$47,208,19         \$39,880,07         /T.S.F.           928	**		TOTAL SDC PER UNIT	Services (Land Lises 900-999)
912 Drive-in Bank         \$15,527,13         \$16,352,72         /T.S.F.           918 Hair Salon         \$3,30,75         \$3,569,93         /T.S.F.           918 Hair Salon         \$17,021,27         \$18,243,55         /T.S.F.           920 Copy, Print and Express Ship Store         \$17,021,27         \$18,243,55         /T.S.F.           925 Drinking Place         \$7,312,14         \$7,78,72,27         /T.S.F.           931 Quality Restaurant         \$8,993,80         \$9,639,72         /T.S.F.           932 High-Turnover (Sit Down) Restaurant         \$8,993,80         \$9,639,72         /T.S.F.           934 Fast-food restaurant with drive-through         \$23,77,15         \$25,591,75         /T.S.F.           934 Fast-food restaurant with drive-through         \$30,708,03         \$32,913,14         /T.S.F.           935 Fast-food restaurant with drive-through         \$31,708,19         \$39,880,07         /T.S.F.           935 Coffee/donut shop with drive-through         \$40,254,33         \$43,144,94         /T.S.F.           937 Coffee/donut shop with drive-through         \$40,254,33         \$43,144,94         /T.S.F.           938 Tead/Donut/Bagel Shop w/Drive-Thru Window         \$64,317,90         \$68,936,49         /T.S.F.           939 Bread/Donut/Bagel Shop w/Drive-Thru Window         \$61,21,22	S.F.G.F.A.			
918         Hair Salon         \$3,330,75         \$3,569,93         (T.S.F.           920         Copy, Print and Express Ship Store         \$17,021,27         \$18,243,55         (T.S.F.           920         Dopy, Print and Express Ship Store         \$26,048,74         \$27,919,28         (T.S.F.           921         Uoulity Restaurant         \$7,312,14         \$7,837,22         (T.S.F.           932         High-Turnover (Sit Down) Restaurant         \$8,993,80         \$9,639,72         (T.S.F.           933         Fast-food restaurant without drive-through         \$23,877,15         \$25,591,75         (T.S.F.           934         Fast-food restaurant with drive-through         \$30,708,03         \$32,913,14         (T.S.F.           935         Fast-food restaurant with drive-through         \$31,079,55         \$12,184,28         (T.S.F.           935         Fast-food restaurant with drive-through         \$37,208,19         \$39,880,07         (T.S.F.           936         Coffee/donut shop with drive-through         \$37,208,19         \$39,880,07         (T.S.F.           937         Coffee/donut shop with drive-through         \$40,725,433         \$43,144,94         (T.S.F.           938         Coffee/donut shop with drive-through         \$40,254,33         \$43,144,94         (T.S.F	S.F.G.F.A.		\$15 257 13	
920 Cory, Print and Express Ship Store         \$17,21,27         \$18,243,55         [7.5,F]           925 Drinking Place         \$26,048,74         \$27,919,23         [7.5,F]           921 Quality Restaurant         \$7,312,14         \$7,837,22         [7.5,F]           921 Quality Restaurant         \$8,939,380         \$9,639,72         [7.5,F]           931 Fast-food restaurant withdout drive-through         \$23,877,15         \$25,591,75         [7.5,F]           934 Fast-food restaurant with drive-through         \$30,708,03         \$32,913,14         [7.5,F]           935 Fast-food restaurant with drive-through         \$30,708,03         \$32,913,14         [7.5,F]           935 Coffee/donut shop without drive-through         \$31,208,19         \$39,880,07         [7.5,F]           937 Coffee/donut shop with drive-through         \$40,254,33         \$43,144,94         [7.5,F]           938 Cooffee/donut kosk         \$70,059,12         \$75,604,46         [7.5,F]           939 Bread/Donut/Bagel Shop w/D Drive-Thru Window         \$64,317,90         \$68,936,49         [7.5,F]           940 Direcal/Donut/Bagel Shop w/D Drive-Thru Window         \$41,921,77         \$12,924         [7.5,F]           941 Quick Lubrication Vehincie Shop         \$11,921,78         \$12,778,7         [7.5,F]           942 Automobile Care Center	S.F.G.F.A.			
925 Drinking Place         \$26,048,74         \$27,919,28         [7.5,F]           931 Quality Restaurant         \$7,312,14         \$7,837,22         [7.5,F]           932 High-Turnover (Sit Down) Restaurant         \$8,993,80         \$9,639,72         [7.5,F]           932 High-Turnover (Sit Down) Restaurant         \$23,877,15         \$25,591,75         [7.5,F]           933 Fast-food restaurant without drive-through         \$30,708,03         \$32,913,14         [7.5,F]           935 Fast-food restaurant with drive-through         \$30,708,03         \$32,913,14         [7.5,F]           935 Fast-food restaurant with drive-through         \$37,208,19         \$39,880,07         [7.5,F]           936 Coffee/donut shop with drive-through         \$37,208,19         \$39,880,07         [7.5,F]           937 Coffee/donut shop with drive-through         \$43,144,94         [7.5,F]           938 CodfDenut/Bagel Shop w/Drive-Thru Window         \$64,317,90         \$68,936,49         [7.5,F]           940 Bread/Donut/Bagel Shop w/Drive-Thru Window         \$61,317,90         \$68,936,49         [7.5,F]           941 Quick Lubrication Vehicle Shop         \$11,921,78         \$12,777,87         [Sent]           942 Automobile Parts and Service Center         \$12,144,93         \$10,980,60         [7.5,F]           943 Automobile Parts and Serv	S.F.G.F.A.			
931         Quality Restaurant         \$7,312.14         \$7,837.22         [T.S.F]           932         High-Turnover (St Down) Restaurant         \$8,993.80         \$9,639.72         [T.S.F]           933         Fast-food restaurant without drive-through         \$23,877.15         \$25,591.75         [T.S.F]           934         Fast-food restaurant with drive-through         \$30,795         \$21,194.28         [T.S.F]           935         Fast-food restaurant with drive-through         \$30,795         \$12,184.28         [T.S.F]           935         Fast-food restaurant with drive-through         \$31,367.95         \$12,184.28         [T.S.F]           936         Coffee/donut shop without drive-through         \$37,208.19         \$39,880.07         [T.S.F]           937<	S.F.G.F.A.			925 Drinking Place
932         High-Turnover (Sit Down) Restaurant         98,93,80         99,639,72         /T.S.F.           933         Fast-food restaurant with drive-through         \$23,877,15         \$25,591,75         /T.S.F.           933         Fast-food restaurant with drive-through         \$30,708,03         \$32,913,14         /T.S.F.           935         Fast-food restaurant with drive-through         \$30,708,03         \$32,913,14         /T.S.F.           935         Fast-food rest widdrive-through         \$37,208,19         \$39,880,07         /T.S.F.           936         Coffee/donut shop with drive-through         \$40,254,33         \$43,144,94         /T.S.F.           937         Coffee/donut shop with drive-through         \$70,803,12         \$75,604,46         /T.S.F.           938         Bread/Donut/Bagel Shop w/D Drive-Thru Window         \$64,317,90         \$68,936,49         /T.S.F.           940         Bread/Donut/Bagel Shop w/D Drive-Thru Window         \$43,21,32         \$46,753,72         /T.S.F.           941         Quick Lubrication Vehicle Shop         \$11,921,78         \$12,777,87         /Servic           942         Automobile Care Center         \$7,143,88         \$7,656,87         /T.S.F.           943         Automobile Parts and Service Center         \$11,151,11         \$11	S.F.G.F.A.	\$7.837.22		931 Quality Restaurant
933         Fast-food restaurant without drive-through         \$23,877.15         \$25,591.75         /T.S.F.           934         Fast-food restaurant with drive-through         \$30,708.03         \$32,913.14         (T.S.F.           935         Fast-food rest/urdrive-through         \$30,708.03         \$32,913.14         (T.S.F.           935         Fast-food rest/urdrive-through         \$37,208.19         \$39,800.07         (T.S.F.           936         Coffee/donut shop without drive-through         \$40,254.33         \$43,144.94         (T.S.F.           937         Coffee/donut shop with drive-through         \$40,254.33         \$43,144.94         (T.S.F.           938         Coffee/donut klook         \$70,539.12         \$75,604.46         (T.S.F.           938         Coffee/donut klook         \$70,539.12         \$55,604.46         (T.S.F.           941         Bacoffee/donut/Bagel Shop w/Drive-Thru Window         \$64,317.90         \$68,936.49         (T.S.F.           941         Quick Lubrication Vehicle Shop         \$11,921.78         \$12,277.87         //Servi           942         Automobile Care Center         \$10,244.93         \$10,980.60         (T.S.F.           943         Automobile Parts and Service Center         \$10,244.93         \$10,980.60         (T.S.F.	S.F.G.F.A.	\$9.639.72		
934 Fast-food restaurant with drive-through         \$30,708.03         \$32,913.14         /T.S.F.           935 Fast-food rest w/drive-through         \$11,367,95         \$12,184,28         /T.S.F.           935 Coffee/donut shop without drive-through         \$37,208.19         \$39,880.07         /T.S.F.           936 Coffee/donut shop with drive-through         \$37,208.19         \$39,880.07         /T.S.F.           937 Coffee/donut shop with drive-through         \$40,449.44         /T.S.F.         \$39,880.07         /T.S.F.           938 Coffee/donut shop with drive-through         \$40,449.44         /T.S.F.         \$39,880.07         /T.S.F.           938 Coffee/donut shop with drive-through         \$40,254.33         \$43,144.94         /T.S.F.           938 Coffee/donut shop with drive-through         \$40,753.12         \$75,604.46         /T.S.F.           939 Bread/Donut/Bagel Shop w/Drive-Thru Window         \$64,317.90         \$68,936.49         /T.S.F.           940 Direcat/Donut/Bagel Shop w/Drive-Thru Window         \$43,21.32         \$46,753.72         /T.S.F.           941 Quick Lubrication Vehiclic Shop         \$11,921.78         \$12,277.87         /Sem           942 Automobile Care Center         \$7,43.88         \$7,656.87         /T.S.F.           943 Gasoline/service station         \$11,151.11         \$11,951.86	S.F.G.F.A.	\$25,591.75		933 Fast-food restaurant without drive-through
935         Fast-food rest w/drive-through         \$11,367,95         \$12,184,28         [T.S.F.           936         Coffee/donut shop without drive-through         \$37,208,19         \$39,800,07         [T.S.F.           937         Coffee/donut shop without drive-through         \$40,254,33         \$43,144,94         [T.S.F.           938         Coffee/donut shop with drive-through         \$40,254,33         \$43,144,94         [T.S.F.           938         Coffee/donut shop with drive-through         \$40,254,33         \$43,144,94         [T.S.F.           938         Coffee/donut klosk         \$70,539,12         \$75,604,46         [T.S.F.           940         Bread/Donut/Bagel Shop w/o Drive-Thru Window         \$64,317,90         \$68,936,49         [T.S.F.           940         Bread/Donut/Bagel Shop w/o prive-Thru Window         \$43,621,32         \$46,753,72         [T.S.F.           941         Quick Lubrication Vehicle Shop         \$11,921,78         \$12,777,87         [Servi           942         Automobile Care Center         \$10,244,93         \$10,980,60         [T.S.F.           943         Automobile Parts and Service Center         \$10,244,93         \$10,980,60         [T.S.F.           944         Gasoline/service station         \$11,151,11         \$11,951,86         [Ve	S.F.G.F.A.			
936 Coffee/donut shop without drive-through         \$37,008.19         \$39,800.07         /T.S.F.           937 Coffee/donut shop with drive-through         \$40,254.33         \$43,144.94         /T.S.F.           938 Coffee/donut kiosk         \$70,539.12         \$75,604.46         /T.S.F.           938 Deffee/donut kiosk         \$70,539.12         \$75,604.46         /T.S.F.           939 Bead/Donut/Bagel Shop w/D Drive-Thru Window         \$64,317.90         \$68,936.49         /T.S.F.           940 Bread/Donut/Bagel Shop w/Drive-Thru Window         \$43,621.32         \$46,753.72         /T.S.F.           941 Quick Lubrication Vehicle Shop         \$11,921.78         \$12,277.87         /Servi           942 Automobile Care Center         \$10,244.93         \$10,980.60         /T.S.F.           943 Automobile Parts and Service Center         \$11,151.11         \$11,951.86         /Vehic           945 Gasoline/service station         \$11,151.11         \$11,951.86         /Vehic           946 Gasoline/service station with convenience market         \$3,965.38         \$4,250.13         /Vehic           946 Gasoline/service staw/conv market & car wash         \$7,655.97         \$13,639.58         /Wehic           947 Self-Service Car Wash         \$12,727.76         \$13,639.58         /Wehic	S.F.G.F.A.	\$12,184.28		
937         Coffeel/donut shop with drive-through         \$40,144.94         /T.S.F.           938         Coffeel/donut klosk         \$70,539.12         \$75,604.46         /T.S.F.           938         Coffeel/donut klosk         \$70,539.12         \$75,604.46         /T.S.F.           939         Bread/Donut/Bagel Shop w/D trive-Thru Window         \$64,317.90         \$66,936.49         /T.S.F.           940         Bread/Donut/Bagel Shop w/D trive-Thru Window         \$43,21.32         \$46,753,72         /T.S.F.           941         Quick Lubrication Vehicle Shop         \$11,921,78         \$12,277.87         /Servid           942         Automobile Care Center         \$7,143.88         \$7,656.87         /T.S.F.           943         Automobile Parts and Service Center         \$11,921,78         \$11,921,78         \$12,777.87         /Servid           943         Automobile Parts and Service Center         \$7,143.88         \$7,656.87         /T.S.F.           944         Gasoline/service station         \$11,151.11         \$11,1951.86         /Vehin           945         Gasoline/service station with convenience market         \$3,965.38         \$4,250.13         /Vehin           946         Gasoline/service staw/convn market & car wash         \$7,605.59         \$8,151.74         /Vehin<	S.F.G.F.A.			936 Coffee/donut shop without drive-through
938         Coffee/donut kiosk         \$70,539.12         \$75,604.46         /T.S.F           939         Bread/Donut/Bagel Shop w/o Drive-Thru Window         \$64,317.90         \$68,936.49         /T.S.F           940         Bread/Donut/Bagel Shop w/Drive-Thru Window         \$43,621.32         \$46,753.72         /T.S.F           941         Quick Lubrication Vehicle Shop         \$11,921.78         \$12,777.87         /Servi           942         Automobile Parts and Service Center         \$10,244.93         \$10,980.60         /T.S.F           943         Automobile Parts and Service Center         \$10,244.93         \$10,980.60         /T.S.F           944         Gasoline/service station         \$11,151.11         \$11,951.86         /Vehic           945         Gasoline/service station with convenience market         \$3,655.38         \$4,250.13         /Vehic           946         Gasoline/service station with convenience market         \$3,655.59         \$8,151.74         /Vehic           947         Self-Service Car Wash         \$12,725.76         \$13,639.58         /Wash	S.F.G.F.A.			937 Coffee/donut shop with drive-through
939         Bread/Donut/Bagel Shop w/p Drive-Thru Window         \$64,317.90         \$68,936.49         /T.S.F.           940         Bread/Donut/Bagel Shop w/p Drive-Thru Window         \$43,621.32         \$46,753.72         /T.S.F.           941         Quick Lubrication Vehicle Shop         \$11,921.78         \$12,277.87         /Servi           941         Quick Lubrication Vehicle Shop         \$11,921.78         \$12,277.87         /Servi           942         Automobile Care Center         \$7,143.88         \$7,656.87         /T.S.F.           943         Automobile Parts and Service Center         \$10,924.493         \$10,930.60         /T.S.F.           944         Gasoline/service station         \$11,151.11         \$11,951.86         /Vehicle           945         Gasoline/service station with convenience market         \$3,965.38         \$4,250.13         /Vehicle           946         Gasoline/service station wash         \$7,655.59         \$8,151.74         /Vehicle           947         Self-Service Car Wash         \$12,27.76         \$13,639.58         /Wash	S.F.G.F.A.	\$75,604.46		
940 Bread/Donut/Bagel Shop w/Drive-Thru Window         \$43,21,32         \$46,753,72         /T.S.F           941 Quick Lubrication Vehicle Shop         \$11,921,78         \$12,777,87         /Servi           941 Quick Lubrication Vehicle Shop         \$11,921,78         \$12,777,87         /Servi           942 Automobile Care Center         \$7,143,88         \$7,656,67         /T.S.F           943 Automobile Parts and Service Center         \$10,924,493         \$10,980,60         /T.S.F           944 Gasoline/service station         \$11,151,11         \$11,951,86         /Vehit           945 Gasoline/service station with convenience market         \$3,965,38         \$4,250,13         /Vehit           946 Gasoline/service station wash         \$7,605,59         \$8,151,74         /Vehit           947 Self-Service Car Wash         \$12,725,76         \$13,639,58         /Wash	S.F.G.F.A.			
941         Quick Lubrication Vehicle Shop         \$11,921.78         \$12,777.87         /Servi           942         Automobile Care Center         \$7,143.88         \$7,556.87         /T.S.F.           943         Automobile Parts and Service Center         \$10,244.93         \$10,980.60         /T.S.F.           944         Gasoline/service station         \$11,151.11         \$11,951.86         /Vehic           945         Gasoline/service station with convenience market         \$3,965.38         \$4,250.13         /Vehic           946         Gasoline/service station, with convenience market         \$3,655.59         \$8,151.74         /Vehic           947         Self-Service Car Wash         \$12,725.76         \$13,639.58         /Wash	S.F.G.F.A.			940 Bread/Donut/Bagel Shop w/Drive-Thru Window
942         4x10mobile Care Center         \$7,158.8         \$7,656.87         /T.S.F.           943         Automobile Parts and Service Center         \$10,244.93         \$10,980.60         /T.S.F.           944         Gasoline/service station         \$11,151.11         \$11,951.86         /Vehit           945         Gasoline/service station with convenience market         \$3,965.38         \$4,250.13         /Vehit           946         Gasoline/service station with convenience market         \$3,655.59         \$8,151.74         /Vehit           947         Self-Service Car Wash         \$12,725.76         \$13,639.58         /Wash	rvicing Position	\$12,777.87		
943 Automobile Parts and Service Center         \$10,244.93         \$10,980.60         /T.S.F           944 Gasoline/service station         \$11,151.11         \$11,951.86         /Vehin           945 Gasoline/service station with convenience market         \$3,965.38         \$4,250.13         /Vehin           946 Gasoline/service station with convenience market         \$7,605.59         \$8,151.74         /Vehin           947 Gasoline/service car Wash         \$12,725.76         \$13,639.58         /Wash	5.F.O.G.L.A.		\$7,143.88	942 Automobile Care Center
945         Gasoline/service station with convenience market         \$3,965.38         \$4,250.13         //Vehi           946         Gasoline/service station with convenience market & car wash         \$7,605.59         \$8,151.74         //Vehi           946         Gasoline/service station with convenience market & car wash         \$7,605.59         \$8,151.74         //Vehi           947         Self-Service Car Wash         \$12,725.76         \$13,639.58         //Wasi	S.F.G.F.A.	\$10,980.60		
946         Gasoline/service sta w/conv market & car wash         \$7,605.59         \$8,151.74         /Vehic           947         Self-Service Car Wash         \$12,725.76         \$13,639.58         /Wash	hicle fueling position			
947 Self-Service Car Wash \$12,725.76 \$13,639.58 (Wash	hicle fueling position			
	hicle fueling position			
049 Automated Car Wash 434 50 00 07 0 50 00 07 0 50 00 07 0 50 00 07 0 50 00 07 0 50 00 07 0 50 00 07 0 50 00 00 07 0 50 00 00 00 00 00 00 00 00 00 00 00 0	ash stall	\$13,639.58		
	S.F.G.F.A.	\$34,763.69	\$32,434.59	948 Automated Car Wash
950 Truck Stop \$31,309.04 \$33,557.30 /T.S.F	S.F.G.F.A.	\$33,557.30	\$31,309.04	950 Truck Stop
* Abbreviations used in the "Unit" column:				* Abbreviations used in the "Unit" column:
T.S.F.G.F.A. = Thousand Square Feet Gross Floor Area				T.S.F.G.F.A. = Thousand Square Feet Gross Floor Area
T.S.F.G.L.A. = Thousand Square Feet Gross Leaseable Area				
T.S.F.O.G.L.A. = Thousand Square Feet Occupied Gross Leaseable				
V.F.P. = Vehicle Fueling Position **No ITE PM peak hour trip generation for this code/category, the trip				

#### **Council Action & Status Report**

Date Submitted:	June 12, 2023
Agenda Date Requested:	June 19, 2023
То:	Scappoose City Council
From:	Dave Sukau, Public Works Director
Subject:	Purchase of Backhoe
TYPE OF ACTION REQUESTED:	
[ ] Resolution	[ ] Ordinance
[X] Formal Action	[ ] Report Only

**ISSUE:** The City of Scappoose Public Works Department is seeking to replace its existing 1998 backhoe. At 25 years of age, the current backhoe has recently required some expensive repairs and is in need of more. Staff is concerned about the dependability and affordability of this machine and desires to replace it.

**<u>ANALYSIS</u>**: The Scappoose Public Works Department has evaluated machines in both performance and price. The financial results are as follows:

John Deere 320P - \$140,748.28 Case 580SN - \$141,956.40 Caterpillar 420 - \$149,997.02

**FISCAL IMPACT:** Public Works has budgeted \$150,000 in the approved 2023-24 budget for the purchase of a new backhoe. This amount was proportionally divided between the Parks, Streets, Water, Wastewater and Stormwater funds.

**<u>REQUEST</u>**: Staff is recommending Council authorize City Manager Rains to purchase a new John Deere 320P backhoe from Pape' Machinery in the amount of \$140,748.28.

**<u>SUGGESTED MOTION</u>**: I move Council authorize City Manager Rains to purchase a new John Deere 320P backhoe from Pape' Machinery in the amount of \$140,748.28.

**Request for Council Action**