

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for City of Scappoose, for the current fiscal year, will be held at 33568 E Columbia Avenue. The hearing will take place on June 18, 2018 at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 8, 2018 at 33568 E Columbia Avenue, between the hours of 8:00 am and 5:00 pm.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Building Fund	Current Appropriation	Change	Revised Appropriation
Material & Services	63,140	9,610	72,750
Personnel Services	259,932	(9,610)	250,322

Explanation:

This reclass of budget appropriation in the Building Fund is to appropriate an unexpected and unbudgeted expenditures related to State of Oregon Building Fees.

Stormwater Drainage Fund	Current Appropriation	Change	Revised Appropriation
Capital Outlay	108,000	160,000	268,000
Material & Services	104,600	(12,000)	92,600
Contingency	148,548	(148,000)	548

Explanation:

This reclass of budget appropriation in the Stormwater Drainage Fund is to appropriate unexpected and unbudgeted expenditure to purchase capital equipment.

Parks SDC Fund	Current Appropriation	Change	Revised Appropriation
Debt Service	42,626	139,966	182,592
Capital Outlay	300,000	(139,966)	160,034

Explanation:

This reclass of budget appropriation in the Parks SDC Fund is to appropriate an unexpected and unbudgeted expenditure related to early loan payoff.