



# SCAPPOOSE *Oregon*

## AGENDA

Monday, May 24, 2021

### CITY OF SCAPPOOSE BUDGET COMMITTEE MEETING AGENDA

Meeting at 5:30 pm

*This meeting will be held in a hybrid format (in-person and video conference)*

Council Chambers, 33568 E Columbia Ave, Scappoose, OR

#### Topic

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| <b>1. Call to order</b>                              | <b>5:30 pm</b> |
| 1.1. Roll Call                                       |                |
| 1.2. Nominate a Budget Committee Chair               |                |
| 1.3. Approval of Minutes from May 26, 2020           |                |
| <br><b>2. Receive Budget Message</b>                 |                |
| <br><b>3. Public Hearing / State Revenue Sharing</b> |                |
| 3.1. Motion to Accept State Revenue Sharing          |                |
| <br><b>4. Budget Deliberations</b>                   |                |
| 4.1. General Fund (Pages 49-56)                      |                |
| 4.2. Administration Department (Pages 57-59)         |                |
| 4.3. Police Department (Pages 60-63)                 |                |
| 4.4. Parks Department (Pages 64-67)                  |                |
| 4.5. Municipal Court Department (Pages 68-70)        |                |
| 4.6. Planning Department (Pages 71-73)               |                |
| 4.7. Non-Departmental (Page 74)                      |                |
| 4.8. Law Enforcement Assessments Fund (Pages 75-77)  |                |
| 4.9. Watts House Fund (Pages 78-80)                  |                |
| 4.10. PEG Fee Fund (Pages 81-83)                     |                |
| 4.11. Building Fund (Pages 84-87)                    |                |
| 4.12. Street Fund (Pages 88-92)                      |                |
| 4.13. Foot Paths & Bicycle Trails Fund (Pages 93-95) |                |

*This meeting will be conducted in a handicap accessible room. If special accommodations are needed, please contact City Recorder, Susan Reeves, at (503) 543-7146, ext 224. TTY 1-503-378-5938*



**SCAPPOOSE**  
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- 4.14. **Storm Water Drainage Fund (Pages 96-99)**
- 4.15. **Storm Water Drainage SDC Fund (Pages 100-102)**
- 4.16. **Street SDC Fund (Pages 103-105)**
- 4.17. **Parks SDC Fund (Pages 106-108)**
- 4.18. **Pool Fund (Pages 109-110)**
- 4.19. **Unemployment Insurance Fund (Page 11)**
- 4.20. **Utility Water Fund (Pages 112-117)**
- 4.21. **Water SDC Fund (Pages 118-120)**
- 4.22. **Utility Wastewater Fund (Pages 121-126)**
- 4.23. **Wastewater SDC Fund (Pages 127-129)**
- 4.24. **Inactive Funds (Page 130)**
  
- 5. **Calendar Check**
  - 5.1. Next meeting(s) May 25 and May 26 (if needed)
  
- 6. **Adjournment of the Budget Committee meeting**