

AGENDA**CITY OF SCAPPOOSE BUDGET COMMITTEE
COUNCIL CHAMBERS, 33568 E. COLUMBIA AVE
MONDAY, MAY 23, 2022, 5:30 P.M.**

Call to Order

Roll Call

Nominate a Budget Committee Chair

Approval of minutes ~ May 24, 2021

Receive Budget Message

Public Hearing/State Revenue Sharing

Motion to Accept State Revenue Sharing

Budget Deliberations

(Tab #)

8. General Fund	Pages 49-58
9. Administration Department	Pages 59-62
10. Police Department	Pages 63-66
11. Parks Department	Pages 67-70
12. Municipal Court Department	Pages 71-73
13. Planning Department	Pages 74-76
14. Non-Departmental	Page 77
15. Law Enforcement Assessments Fund	Pages 78-80
16. Watts House Fund	Pages 81-84
17. PEG Fee Fund	Pages 85-87
18. Building Fund	Pages 88-91
19. Street Fund	Pages 92-96
20. Footpaths & Bicycle Trails Fund	Pages 97-99
21. Storm Water Drainage Fund	Pages 100-104
22. Storm Water Drainage SDC Fund	Pages 105-107
23. Street SDC Fund	Pages 108-110
24. Parks SDC Fund	Pages 111-113
25. Pool Fund	Pages 114-116
26. Unemployment Insurance Fund	Pages 117-118
27. Utility Water Fund	Pages 119-123
28. Water SDC Fund	Pages 124-126
29. Utility Wastewater Fund	Pages 127-131
30. Wastewater SDC Fund	Pages 132-135
31. Debt Schedules	Pages 136-137
32. Transfers	Page 138

Calendar Check ~ next meeting May 24, 2022, if needed.

Adjournment of the Budget Committee meeting of the City of Scappoose