

## Scappoose 2024 Goals + Objectives

Goals	Objectives
<b>Goal: Develop a vibrant and diverse local economy</b>	1.1 Refine scope of work and retain funds for community branding project
	1.2 Identify and conduct analysis of potential changes Urban Renewal District
<b>Goal: Enhance community livability</b>	2.1 Complete the 50-Year Plan
	2.2 Continue to promote community events, increase community outreach, and track the outreach impact
	2.3 Foster collaborative partnership with senior center
<b>Goal: Create a safe city with a visible public safety presence</b>	3.1 Develop and implement plan to retain Police Department personnel.
	3.2 Fund increased community engagement and outreach for public safety
	3.3 Conduct feasibility study with community outreach to increase to 24/7 public safety coverage
<b>Goal: Develop a diverse and accessible park system for people of all abilities</b>	4.1 Implement the Parks and Recreation Master Plan, prioritize projects, and pursue funding for priority projects
	4.2 Apply for OPRD LGGP grant for Grabhorn Park with focus on development of Grabhorn Property
	4.3 Evaluate and implement funding mechanism for park maintenance and development
	4.4 Prioritize upgrades for existing parks to current ADA standards and fund improvements
	4.5 Complete Parks System Development Charges (SDC) update.
	4.6 Explore feasibility of recreation program and facility
<b>Goal: Plan and invest in responsible and sustainable community infrastructure</b>	5.1 Complete City Facility Master Plan
	5.2 Capacity upgrade for wastewater treatment facilities
	5.3 Develop and implement plan to address aging water infrastructure
	5.4 Update Transportation System Plan CIP and Transportation System Development Charges (SDCs)
	5.5 Complete ARPA funded infrastructure projects
	5.6 Update wastewater rates and System Development Charges (SDCs)
<b>Goal: Support good governance and strengthen internal operations for organizational resiliency</b>	6.1 Conduct City Charter review
	6.2 Conduct Diversity, Equity, and Inclusion (DEI) assessment of internal City operations