

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent.**

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A public hearing on a proposed supplemental budget for City of Scappoose, for the current fiscal year, will be held at 33568 E Columbia Avenue. The hearing will take place on June 21, 2021 at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 2, 2021 at 33568 E Columbia Avenue, between the hours of 8:00 am and 5:00 pm. or at [www.ci.scappoose.or.us](http://www.ci.scappoose.or.us)

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### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

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	Current Appropriation	Change	Revised Appropriation
<b>General Fund-Court Department</b>			
Capital Outlay	\$ -	\$ 12,948	\$ 12,948
Material & Services	\$ 194,325	\$ (12,948)	\$ 181,377

**Explanation:**

The reclass of budget appropriation in the Court Department is to appropriate an unexpected and unbudgeted expenditure related to Municipal Court software upgrade.

	Current Appropriation	Change	Revised Appropriation
<b>Utility Water Fund</b>			
Debt Services	\$ 132,107	\$ 40,677	\$ 172,784
Material & Services	\$ 810,333	\$ (40,677)	\$ 769,656

**Explanation:**

The reclass of budget appropriation in the Water Fund is to appropriate an unbudgeted expenditure related to debt service payment for