| Fee Schedule ~ SYSTEM DEVELOPMENT CHARGES Page 9 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Current Fee ~ 2020-2021 | 2021-2022 Fee Changes | Notes |
| Construction Excise Tax (CET) |  |  |  |
| School Construction Excise Tax (CET)- Imposed on improvements to real property that result in a new structure or additional square footage in an existing structure. See exemptions in ORS 320.173 | Residential; \$1.23 per sq. ft. Commercial; $\$ 0.61$ per sq. ft. (not to exceed 30,700 per permit or structure) Fee set by Resolution between School District \& City. |  | ORS 320.170 \& Resolution 16-17. Per this Resolution 16-17, Oregon Dept. of Revenue will determine adjusted rates and report to the School. |
| System Development Charges (SDC) |  |  |  |
| Water |  |  | Increased 1.6\% per |
| (based on water meter size) |  |  | ENR 20 City Annual Ave CCI as of Dec 2020 |
| 5/8" | \$5,477.66 | \$8,940.00 | See Resolution 21-05 |
| 3/4" | \$5,477.66 | \$8,940.00 | See Resolution 17-16 |
| 1" | \$9,147.33 | \$14,900.00 |  |
| 1.5" | \$18,240.73 | \$29,800.00 |  |
| 2" | \$29,196.02 | \$47,680.00 |  |
| 3" | \$63,923.89 | \$89,400.00 |  |
| 4" |  | \$149,000.00 |  |
| 6" |  | \$298,000.00 |  |
| 8" |  | \$476,800.00 |  |
| Wastewater |  |  | Increased 1.6\% per |
| (based on water meter size) |  |  | ENR 20 City Annual Ave CCI as of Dec 2020 |
| 3/4" | \$4,848.69 | \$4,927.25 | See Resolution 15-24 |
| 1" (single family only) | \$4,848.69 | \$4,927.25 | See Resolution 17-16 |
| (1" $\mathbf{1 7}^{\text {² }}$ | \$8,080.75 | \$8,211.68 |  |
| 1.5 " | \$16,160.37 | \$16,422.20 |  |
| 2" ${ }^{\prime \prime}$ | \$25,856.60 | \$26,275.52 |  |
|  | \$51,713.20 | \$52,551.04 |  |
| 4" | \$78,095.46 | \$79,344.99 |  |
| 6" ${ }^{\text {"1 }}$ | \$156,192.02 | \$158,691.09 |  |
|  | \$249,906.56 | \$253,905.07 |  |
| Parks |  |  | Increased 1.6\% per |
| (based on type of residential development) |  |  | ENR 20 City Annual Ave CCI as of Dec 2020 |
| Single Family | \$2,191.64 | \$2,227.15 | See Resolution 639 |
|  | \$1,611.49 | \$1,637.61 | See Resolution 17-16 |
| Manufactured Home in a Park | \$1,716.96 | \$1,744.78 |  |
| Stormwater |  |  | Increased 1.6\% per |
|  |  |  | ENR 20 City Annual Ave CCI as of Dec 2020 |
| (based on Equivalent Service Unit; ESU $=2,750 \mathrm{sq}$. ft. of impervious surface) |  |  | Resolution 708; Resolution 17-16 |
| Multi-Family \& Commercial | \$660.83 | \$671.53 | 1-ESU |
|  | Based on ESU |  | per ESU |
|  |  |  |  |
| Transportation |  |  | Increased 1.6\% per |
|  |  |  | ENR 20 City Annual Ave CCI as of Dec 2020 |
|  |  |  | See Resolution 15-11 |
|  |  |  | See Resolution 18-07 |
| ITE Land Use Code/Category |  |  | See Resolution 17-16 |
| Port and Terminal (Land Uses 000-099) | TOTAL SDC PER UNIT |  | Unit* |
| 010 Waterport/Marine Terminal** | \$36,645.69 | \$37,239.42 | /Berth |
| 021 Commercial Airport | \$12,285.02 | \$12,484.06 | /Ave. flights per day |
| 022 General Aviation Airport | \$3,119.33 | \$3,169.86 | /Employee |
| 030 Intermodal Truck Terminal | \$13,994.25 | \$14,220.99 | /Acre |
| 090 Park-n-Ride Lot with Bus Service | \$1,324.65 | \$1,346.11 | /Parking space |
| 093 Light Rail Transit Station with Parking | \$2,649.29 | \$2,692.22 | /Parking space |
| Industrial (Land Uses 100-199) |  |  |  |
|  | TOTAL SDC PER UNIT |  | Unit* |
| 110 General light industrial | \$2,072.43 | \$2,106.01 | /T.S.F.G.F.A. |
| 120 General heavy industrial | \$1,452.84 | \$1,476.38 | /T.S.F.G.F.A. |
| 130 Industrial park | \$1,816.05 | \$1,845.47 | /T.S.F.G.F.A. |
| 140 Manufacturing | \$1,559.66 | \$1,584.93 | /T.S.F.G.F.A. |
| 150 Warehousing | \$683.69 | \$694.77 | /T.S.F.G.F.A. |
| 151 Mini-warehouse | \$555.50 | \$564.50 | /T.S.F.G.F.A. |
| 152 High-Cube Warehouse/Distribution Center | \$256.38 | \$260.53 | /T.S.F.G.F.A. |
| 160 Data center | \$192.29 | \$195.40 | /T.S.F.G.F.A. |
| 170 Utilities | \$1,623.76 | \$1,650.07 | /T.S.F.G.F.A. |
| Residential (Land Uses 200-299) |  |  |  |
|  | TOTAL SDC PER UNIT |  | Unit* |
| 210 Single family detached housing | \$2,136.53 | \$2,171.14 | /Dwelling unit |
| 220 Apartment | \$1,324.65 | \$1,346.11 | /Dwelling unit |
| 221 Low-Rise Apartment | \$1,239.19 | \$1,259.27 | /Occupied dwelling unit |
| 222 High-Rise Apartment | \$747.78 | \$759.90 | /Dwelling unit |
| 223 Mid-Rise Apartment | \$833.25 | \$846.74 | /Dwelling unit |
| 224 Rental Townhouse | \$1,538.30 | \$1,563.22 | /Dwelling unit |
| 230 Residential condominium/townhouse | \$1,110.99 | \$1,128.99 | /Dwelling unit |
| 231 Low-Rise Residential Condominium/Townhouse | \$1,666.49 | \$1,693.49 | /Dwelling unit |
| 232 High-Rise Residential Condominium/Townhouse | \$811.88 | \$825.03 | /Dwelling unit |
| 233 Luxury Condominium/Townhouse | \$1,175.09 | \$1,194.13 | /Occupied dwelling unit |
| 240 Mobile home park | \$1,260.55 | \$1,280.98 | /Occupied dwelling unit |
| 251 Senior Adult Housing - Detached | \$576.86 | \$586.21 | /Dwelling unit |
| 252 Senior Adult Housing - Attached | \$534.13 | \$542.79 | /Dwelling unit |
| 253 Congregate Care Facility | \$363.21 | \$369.09 | /Dwelling unit |
| 254 Assisted living | \$470.04 | \$477.66 | /Bed |
| 255 Continuing Care Retirement Community | \$341.84 | \$347.38 | /Unit |
| 260 Recreational Homes | \$555.50 | \$564.50 | /Dwelling unit |
| 265 Timeshare | \$1,602.39 | \$1,628.35 | /Dwelling unit |
| 270 Residential Planned Unit Development | \$1,324.65 | \$1,346.11 | /Dwelling unit |
| Lodging (Land Uses 300-399) |  |  |  |
|  | TOTAL SDC PER UNIT |  | Unit* |
| 310 Hotel | \$1,281.92 | \$1,302.69 | /Room |
| 311 All Suites Hotel | \$854.61 | \$868.46 | /Room |
|  | \$1,324.65 | \$1,346.11 | /Occupied Room |
|  | \$1,004.17 | \$1,020.43 | /Room |
|  | \$897.34 | \$911.88 | /Room |


| Fee Schedule ~ SYSTEM DEVELOPMENT CHARGES continued |  |  |  | Page 10 |
| :---: | :---: | :---: | :---: | :---: |
| Transportation continued | Current Fee ~ 2020-2021 | 2021-2022 Fee Changes | Notes |  |
|  |  |  |  |  |
| Recreational (Land Uses 400-499) | TOTAL SDC PER UNIT |  | Unit* |  |
| 411 City Park** | \$403.80 | \$410.34 | /Acre |  |
| 412 County Park | \$192.29 | \$195.40 | /Acre |  |
| 413 State Park** | \$138.87 | \$141.12 | /Acre |  |
| 414 Water Slide Park | \$4,102.13 | \$4,168.59 | /T.S.F.G.F.A. |  |
| 415 Beach Park | \$2,777.48 | \$2,822.49 | /Acre |  |
| 416 Campground/Recreational Vehicle Park | \$576.86 | \$586.21 | /Occupied camp site |  |
| 417 Regional park | \$427.31 | \$434.23 | /Acre |  |
| 418 National Monument | \$897.34 | \$911.88 | /Acre |  |
| 420 Marina | \$405.94 | \$412.52 | /Berth |  |
| 430 Golf course | \$640.96 | \$651.34 | /Acre |  |
| 431 Miniature Golf Course | \$705.05 | \$716.48 | /Hole |  |
| 432 Golf Driving Range | \$2,670.66 | \$2,713.93 | /Tees/Driving Position |  |
| 433 Batting Cages | \$4,743.09 | \$4,819.93 | /Cage |  |
| 435 Multipurpose Recreational Facility | \$7,648.76 | \$7,772.68 | /T.S.F.G.F.A. |  |
| 437 Bowling Alley | \$3,653.46 | \$3,712.65 | /T.S.F.G.F.A. |  |
| 440 Adult Cabaret | \$82,619.46 | \$83,958.04 | /T.S.F.G.F.A. |  |
| 441 Live Theater | \$42.73 | \$43.42 | /Seat |  |
| 443 Movie Theater without Matinee | \$51,276.62 | \$52,107.39 | /Movie Screen |  |
| 444 Movie Theater with Matinee - Fri pm peak hr | \$98,087.91 | \$99,677.11 | /Movie screen |  |
| 445 Multiplex Movie Theater - Fri pm peak hr | \$48,627.33 | \$49,415.18 | /Movie screen |  |
| 452 Horse Racetrack | \$128.19 | \$130.27 | /Seat |  |
| 453 Automobile Racetrack - Saturday peak hr | \$598.23 | \$607.92 | /Attendee |  |
| 454 Dog Racetrack | \$320.48 | \$325.67 | /Attendee |  |
| 460 Arena** | \$7,121.04 | \$7,236.42 | /Acre |  |
| 465 Ice Skating Rink | \$5,042.20 | \$5,123.90 | /T.S.F.G.F.A. |  |
| 466 Snow Ski Area | \$55,549.68 | \$56,129.17 | /Lift |  |
| 473 Casino/Video Lottery Establishment | \$28,693.54 | \$29,158.43 | /T.S.F.G.F.A. |  |
| 480 Amusement Park | \$8,439.28 | \$8,576.01 | /Acre |  |
| 481 Zoo** | \$24,544.41 | \$24,942.07 | /Acre |  |
| 488 Soccer Complex | \$36,684.15 | \$37,278.50 | /Field |  |
| 490 Tennis Courts | \$8,289.72 | \$8,424.03 | /Court |  |
| 491 Racquet/Tennis Club | \$7,157.36 | \$7,273.33 | /Court |  |
| 492 Health/Fitness Club | \$7,541.94 | \$7,664.13 | /T.S.F.G.F.A. |  |
| 493 Athletic Club | \$12,733.70 | \$12,940.00 | /T.S.F.G.F.A. |  |
| 495 Recreational Community Center | \$5,854.08 | \$5,948.93 | /T.S.F.G.F.A. |  |
| Institutional (Land Uses 500-599) | TOTAL SDC PER UNIT |  | Unit* |  |
| 501 Military Base | \$833.25 | \$846.74 | /Employee |  |
| 520 Elementary School | \$2,585.20 | \$2,627.08 | /T.S.F.G.F.A. |  |
| 522 Middle School/Junior High School | \$2,542.47 | \$2,583.65 | /T.S.F.G.F.A. |  |
| 530 High School | \$2,072.43 | \$2,106.01 | /T.S.F.G.F.A. |  |
| 534 Private School (K-8) - pm peak hour generator | \$13,951.51 | \$14,177.56 | /T.S.F.G.F.A. |  |
| 536 Private School (K-12) - pm peak hour qenerator | \$11,750.89 | \$11,941.28 | /T.S.F.G.F.A. |  |
| 540 Junior/Community College | \$5,426.78 | \$5,514.70 | /T.S.F.G.F.A. |  |
| 550 University/College | \$1,687.86 | \$1,715.20 | /Employee |  |
| 560 Church | \$1,175.09 | \$1,194.13 | /T.S.F.G.F.A. |  |
| 561 Synagogue | \$3,610.73 | \$3,669.23 | /T.S.F.G.F.A. |  |
| 562 Mosque - pm peak hour generator | \$23,544.52 | \$23,925.98 | /T.S.F.G.F.A. |  |
| 565 Day Care Center | \$26,364.73 | \$26,791.88 | /T.S.F.G.F.A. |  |
| 566 Cemetery | \$1,794.68 | \$1,823.75 | /Acre |  |
| 571 Prison | \$6,217.29 | \$6,318.02 | /T.S.F.G.F.A. |  |
| 580 Museum | \$384.57 | \$390.81 | /T.S.F.G.F.A. |  |
| 590 Library | \$15,596.64 | \$15,849.34 | /T.S.F.G.F.A. |  |
| 591 Lodge/Fraternal Organization | \$64.10 | \$65.13 | /Member |  |
|  |  |  |  |  |
| Medical (Land Uses 600-699) | TOTAL SDC PER UNIT |  | Unit* |  |
| 610 Hospital | \$1,986.97 | \$2,019.17 | /T.S.F.G.F.A. |  |
| 620 Nursing Home | \$1,581.03 | \$1,606.64 | /T.S.F.G.F.A. |  |
| 630 Clinic | \$11,067.20 | \$11,246.52 | /T.S.F.G.F.A. |  |
| 640 Animal Hospital/Veterinary Clinic | \$10,084.40 | \$10,247.78 | /T.S.F.G.F.A. |  |
| Office (Land Uses 700-799) | TOTAL SDC PER UNIT |  | Unit* |  |
| 710 General office building | \$3,183.42 | \$3,235.00 | /T.S.F.G.F.A. |  |
| 714 Corporate Headquarters Building | \$3,012.50 | \$3,061.31 | /T.S.F.G.F.A. |  |
| 715 Single Tenant Office Building | \$3,717.56 | \$3,777.79 | /T.S.F.G.F.A. |  |
| 720 Medical-dental office building | \$7,627.40 | \$7,750.97 | /T.S.F.G.F.A. |  |
| 730 Government Office Building | \$2,585.20 | \$2,627.00 | /T.S.F.G.F.A. |  |
| 731 State Motor Vehicles Department | \$36,513.23 | \$37,104.81 | /T.S.F.G.F.A. |  |
| 732 United States Post Office | \$23,971.82 | \$24,360.21 | /T.S.F.G.F.A. |  |
| 733 Government Office Comples | \$6,089.10 | \$6,187.75 | /T.S.F.G.F.A. |  |
| 750 Office park - pm peak hour | \$3,162.06 | \$3,213.29 | /T.S.F.G.F.A. |  |
| 760 Research and development center-pm peak hour | \$2,286.08 | \$2,323.12 | /T.S.F.G.F.A. |  |
| 770 Business park - pm peak hour | \$2,692.02 | \$2,735.64 | /T.S.F.G.F.A. |  |


| Fee Schedule ~ SYSTEM DEVELOPMENT CHARGES continued |  |  |  | Page 11 |
| :---: | :---: | :---: | :---: | :---: |
| Transportation continued | Current Fee ~ 2020-2021 | 2021-2022 Fee Changes | Notes |  |
|  |  |  |  |  |
| Retail (Land Uses 800-899) | TOTAL SDC PER UNIT |  | Unit* |  |
| 810 Tractor Supply Store | \$2,991.14 | \$3,039.60 | /T.S.F.G.F.A. |  |
| 811 Construction Equipment Rental Store | \$2,115.16 | \$2,149.43 | /T.S.F.G.F.A. |  |
| 812 Building Materials and Lumber Store | \$9,593.00 | \$9,748.43 | /T.S.F.G.F.A. |  |
| 813 Free Standing Discount Super Store | \$6,691.60 | \$6,800.02 | /T.S.F.G.F.A. |  |
| 814 Variety Store | \$14,571.11 | \$14,807.18 | /T.S.F.G.F.A. |  |
| 815 Free Standing Discount Store | \$5,080.55 | \$5,162.87 | /T.S.F.G.F.A. |  |
| 816 Hardware/Paint Store | \$4,601.65 | \$4,676.20 | /T.S.F.G.F.A. |  |
| 817 Nursery (Garden Center) | \$14,827.49 | \$15,067.72 | /T.S.F.G.F.A. |  |
| 818 Nursery (Wholesale) | \$11,045.84 | \$11,224.80 | /T.S.F.G.F.A. |  |
| 820 Shopping Center | \$3,974.35 | \$4,038.75 | /T.S.F.O.G.L.A. |  |
| 823 Factory Outlet Center | \$4,892.64 | \$4,971.92 | /T.S.F.G.F.A. |  |
| 826 Specialty Retail Center | \$5,789.99 | \$5,883.80 | /T.S.F.O.G.L.A. |  |
| 841 Automobile Sales | \$5,597.70 | \$5,688.39 | /T.S.F.G.F.A. |  |
| 842 Recreational Vehicle Sales | \$5,426.78 | \$5,514.70 | /T.S.F.G.F.A. |  |
| 843 Automobile Parts Sales | \$5,621.63 | \$5,712.71 | /T.S.F.G.F.A. |  |
| 848 Tire Store | \$6,088.39 | \$6,187.03 | /T.S.F.G.F.A. |  |
| 849 Tire Superstore | \$4,508.07 | \$4,581.11 | /T.S.F.G.F.A. |  |
| 850 Supermarket | \$7,848.53 | \$7,975.68 | /T.S.F.G.F.A. |  |
| 851 Convenience Market (Open 24 Hours) | \$36,421.45 | \$37,011.54 | /T.S.F.G.F.A. |  |
| 852 Convenience Market (Open 15-16 Hours) | \$17,995.92 | \$18,287.48 | /T.S.F.G.F.A. |  |
| 853 Convenience Market with Gasoline Pumps | \$17,624.29 | \$17,909.83 | /T.S.F.G.F.A. |  |
| 854 Discount Supermarket | \$9,586.42 | \$9,741.74 | /T.S.F.G.F.A. |  |
| 857 Discount Club | \$8,930.68 | \$9,075.37 | /T.S.F.G.F.A. |  |
| 860 Wholesale Market | \$1,880.14 | \$1,910.61 | /T.S.F.G.F.A. |  |
| 861 Sporting Goods Superstore | \$3,931.21 | \$3,994.90 | /T.S.F.G.F.A. |  |
| 862 Home Improvement Superstore | \$2,190.37 | \$2,225.86 | /T.S.F.G.F.A. |  |
| 863 Electronics Superstore | \$2,595.88 | \$2,637.93 | /T.S.F.G.F.A. |  |
| 864 Toy/Children's Superstore | \$10,661.26 | \$10,833.99 | /T.S.F.G.F.A. |  |
| 865 Baby Superstore | \$3,888.48 | \$3,951.48 | /T.S.F.G.F.A. |  |
| 866 Pet Supply Superstore | \$7,221.46 | \$7,338.46 | /T.S.F.G.F.A. |  |
| 867 Office Supply Superstore | \$7,264.19 | \$7,381.88 | /T.S.F.G.F.A. |  |
| 868 Book Superstore | \$33,799.84 | \$34,347.46 | /T.S.F.G.F.A. |  |
| 869 Discount Home Furnishing Superstore | \$3,354.35 | \$3,408.69 | /T.S.F.G.F.A. |  |
| 872 Bed and Linen Superstore | \$4,743.09 | \$4,819.93 | /T.S.F.G.F.A. |  |
| 875 Department Store | \$3,995.30 | \$4,060.03 | /T.S.F.G.F.A. |  |
| 876 Apparel Store | \$8,182.89 | \$8,315.47 | /T.S.F.G.F.A. |  |
| 879 Arts and Crafts Store | \$13,267.83 | \$13,482.79 | /T.S.F.G.F.A. |  |
| 880 Pharmacy/Drugstore without Drive-Through | \$7,597.49 | \$7,720.58 | /T.S.F.G.F.A. |  |
| 881 Pharmacy/Drugstore with Drive-Through | \$8,045.73 | \$8,176.08 | /T.S.F.G.F.A. |  |
| 890 Furniture Store | \$352.53 | \$358.23 | /T.S.F.G.F.A. |  |
| 896 DVD/Video Store | \$29,056.75 | \$29,527.53 | /T.S.F.G.F.A. |  |
| 897 Medical Equipment Store | \$2,649.29 | \$2,692.22 | /T.S.F.G.F.A. |  |
|  |  |  |  |  |
| Services (Land Uses 900-999) | TOTAL SDC PER UNIT |  | Unit* |  |
| 911 Walk-in Bank | \$25,916.06 | \$26,335.94 | /T.S.F.G.F.A. |  |
| 912 Drive-in Bank | \$14,190.81 | \$14,420.73 | /T.S.F.G.F.A. |  |
| 918 Hair Salon | \$3,097.96 | \$3,148.15 | /T.S.F.G.F.A. |  |
| 920 Copy, Print and Express Ship Store | \$15,831.66 | \$16,088.16 | /T.S.F.G.F.A. |  |
| 925 Drinking Place | \$24,228.21 | \$24,620.74 | /T.S.F.G.F.A. |  |
| 931 Quality Restaurant | \$6,801.10 | \$6,911.29 | /T.S.F.G.F.A. |  |
| 932 High-Turnover (Sit Down) Restaurant | \$8,365.30 | \$8,500.83 | /T.S.F.G.F.A. |  |
| 933 Fast-food restaurant without drive-through | \$22,208.39 | \$22,568.20 | /T.S.F.G.F.A. |  |
| 934 Fast-food restaurant with drive-through | \$28,561.85 | \$29,024.61 | /T.S.F.G.F.A. |  |
| 935 Fast-food rest w/drive-thru \& no indoor seating | \$10,573.45 | \$10,744.76 | /T.S.F.G.F.A. |  |
| 936 Coffee/donut shop without drive-through | \$34,607.72 | \$35,168.42 | /T.S.F.G.F.A. |  |
| 937 Coffee/donut shop with drive-through | \$37,440.96 | \$38,047.57 | /T.S.F.G.F.A. |  |
| 938 Coffee/donut kiosk | \$65,609.15 | \$66,672.13 | /T.S.F.G.F.A. |  |
| 939 Bread/Donut/Bagel Shop w/o Drive-Thru Window | \$59,822.73 | \$60,791.97 | /T.S.F.G.F.A. |  |
| 940 Bread/Donut/Bagel Shop w/Drive-Thru Window | \$40,572.63 | \$41,229.98 | /T.S.F.G.F.A. |  |
| 941 Quick Lubrication Vehicle Shop | \$11,088.57 | \$11,268.23 | /Servicing Position |  |
| 942 Automobile Care Center | \$6,644.60 | \$6,752.25 | /T.S.F.O.G.L.A. |  |
| 943 Automobile Parts and Service Center | \$9,528.91 | \$9,683.29 | /T.S.F.G.F.A. |  |
| 944 Gasoline/service station | \$10,371.77 | \$10,539.81 | /Vehicle fueling position |  |
| 945 Gasoline/service station with convenience market | \$3,688.24 | \$3,748.00 | /Vehicle fueling position |  |
| 946 Gasoline/service sta w/conv market \& car wash | \$7,074.04 | \$7,188.65 | /Vehicle fueling position |  |
| 947 Self-Service Car Wash | \$11,836.35 | \$12,028.13 | /Wash stall |  |
| 948 Automated Car Wash | \$30,167.75 | \$30,656.52 | /T.S.F.G.F.A. |  |
| 950 Truck Stop | \$29,120.85 | \$29,592.66 | /T.S.F.G.F.A. |  |
| * Abbreviations used in the "Unit" column: |  |  |  |  |
| T.S.F.G.F.A. = Thousand Square Feet Gross Floor Area |  |  |  |  |
| T.S.F.G.L.A. $=$ Thousand Square Feet Gross Leaseable Area |  |  |  |  |
| T.S.F.O.G.L.A. $=$ Thousand Square Feet Occupied Gross Leaseable |  |  |  |  |
| V.F.P. $=$ Vehicle Fueling Position |  |  |  |  |
| **No ITE PM peak hour trip generation for this code/category, the trip |  |  |  |  |

