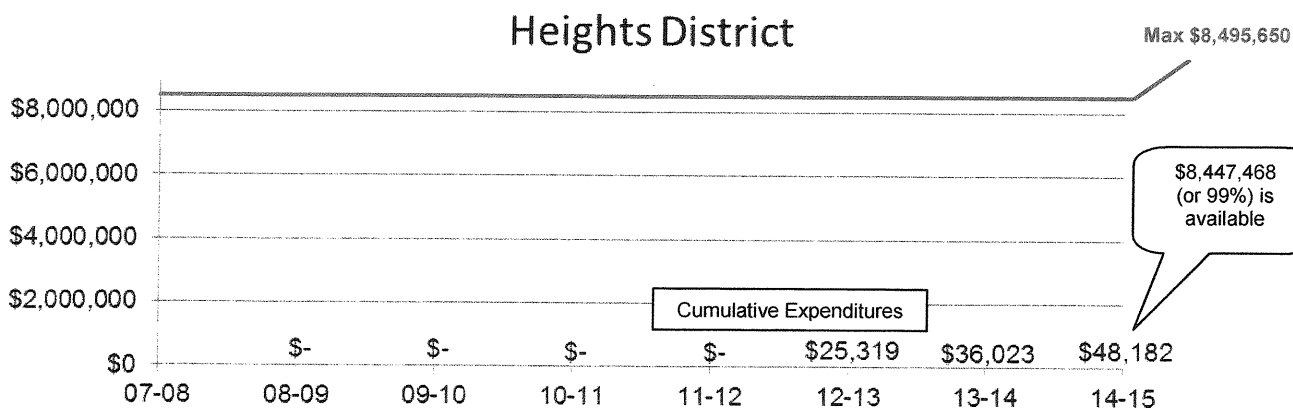
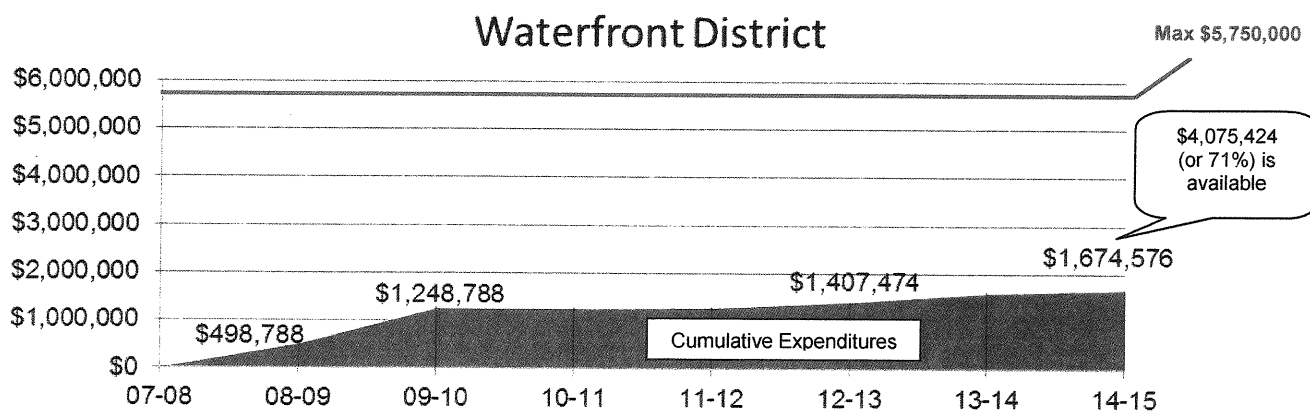
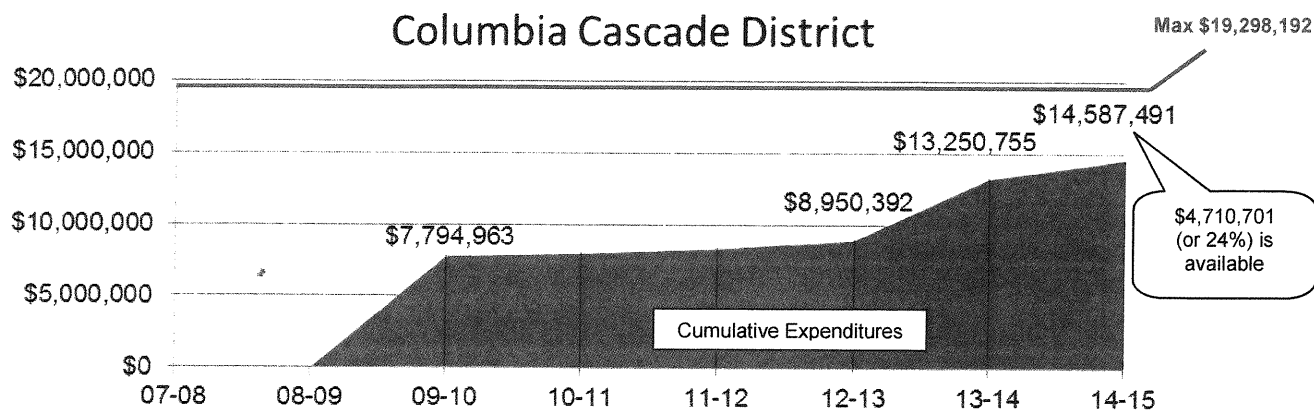


Hood River Urban Renewal Agency Cumulative Indebtedness Expenditures to Date, by District As of June 30, 2015



Administered by:



**Fund/Program Structure
FY 2016-17 Budget**

**Budgetary Fund
Program**

CITY OF HOOD RIVER, OREGON

**HOOD RIVER URBAN RENEWAL AGENCY
(a separate but related entity)**

GENERAL FUND	RESTRICTED FUNDS	OTHER FUND TYPES	URBAN RENEWAL FUNDS
General Fund Public Safety - Police Public Safety - Fire Parks Planning Non-Departmental (Council, Pass-thru, etc)	Road Fund Operations SDC Proportionate Share ~ Reserve - Capital ~ Water Fund Operations SDC Reserve - Debt Requirements Reserve - Capital Sewer Fund Operations/WWTP SDC Reserve - Debt Requirements Reserve - Capital Storm Water Fund Operations SDC Reserve*- Capital ~ Misc. Restricted Fund Public Safety - EMS * Building Engineering Court Parking Fire G.O. Bond	Reserves Fund Reserve - Parking in Lieu Reserve - General Equip. Replacement Reserve - Compensated Absences Reserve - PERS Stabilization ~ Reserve - Miscellaneous Internal Service Fund Administration * ^ Equipment Maintenance	URA - General Fund URA - Columbia Cascade District Development Debt Service URA - Waterfront District Development Debt Service URA - Heights District Development Debt Service

* Separated from General Fund
^ Includes City Manager, City Recorder, Finance, Legal, and Information Technology
~ new for FY16-17