

## RESOLUTION NO. 19-09

### ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2019-2020

**WHEREAS**, the Scappoose Budget Committee held a duly noticed public hearing on May 21, 2019, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

**WHEREAS**, the City of Scappoose Budget Committee approved the proposed budget on May 21, 2019; and

**WHEREAS**, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 17, 2019, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

#### ADOPTING THE BUDGET

**BE IT RESOLVED** that the City Council, following a Public Hearing on June 17, 2019, hereby adopts the budget for fiscal year 2019-2020 in the total of \$24,623,463 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

#### MAKING APPROPRIATIONS

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2019 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	1,376,196	
Police	2,373,157	
Parks & Grounds	606,983	
Municipal Court	310,045	
Planning	375,333	
Non-Departmental Transfers	185,000	
Contingency	635,301	
Total General Fund		5,862,015
Law Enforcement Assessments		
Material & Services	10,000	
Capital Outlay	25,000	
Debt Service	-	
Transfers	-	
Contingency	4,486	
Total Law Enforcement Assessments		39,486
Watts House Fund		
Material & Services	10,600	
Capital Outlay	67,000	
Transfers	-	
Contingency	6,879	
Total Watts House Fund		84,479

PEG Fee Fund		
Material & Services	40,200	
Capital Outlay	-	
Transfers	-	
Contingency	63,255	
Total PEG Fee Fund		103,455
Building Fund		
Personnel Services	233,475	
Material & Services	96,357	
Capital Outlay	30,000	
Debt Service	-	
Transfers	30,593	
Contingency	116,111	
Total Building Fund		506,536
Street Fund		
Personnel Services	253,113	
Material & Services	233,655	
Capital Outlay	-	
Debt Service	559,147	
Transfers	64,601	
Contingency	326,909	
Total Street Fund		1,437,425
Foot & Bicycle Trail Fund		
Material & Services	3,000	
Capital Outlay	142,000	
Transfers	-	
Contingency	5,844	
Total Foot & Bicycle Trail Fund		150,844
Storm Drainage Fund		
Personnel Services	92,060	
Material & Services	128,350	
Capital Outlay	-	
Debt Service	-	
Transfers	-	
Contingency	150,476	
Total Storm Drainage Fund		370,886
Storm Drainage SDC Fund		
Capital Outlay	312,000	
Transfers	2,009	
Contingency	290,840	
Total Storm Drainage SDC Fund		604,849
Street SDC Fund		
Capital Outlay	1,000,000	
Debt Service	-	
Transfers	11,281	
Contingency	169,039	
Total Street SDC Fund		1,180,320
Parks SDC Fund		
Capital Outlay	101,200	
Debt Service	-	
Transfers	4,414	
Contingency	126,929	
Total Parks SDC Fund		232,543

Pool Fund		
Material & Services	-	
Capital Outlay	-	
Debt Service	-	
Transfers	-	
Contingency	746,169	
Total Pool Fund		746,169
Unemployment Fund		
Personnel Services	65,000	
Contingency	56,086	
Total Unemployment Fund		121,086
Utility Water Fund		
Personnel Services	926,501	
Material & Services	673,624	
Capital Outlay	1,237,000	
Debt Service	196,539	
Transfers	137,497	
Contingency	503,145	
Total Utility Water Fund		3,674,306
Water SDC Fund		
Capital Outlay	112,000	
Debt Service	277,793	
Transfers	7,265	
Contingency	348,342	
Total Water SDC Fund		745,400
Utility Wastewater Fund		
Personnel Services	937,875	
Material & Services	584,868	
Capital Outlay	1,220,000	
Debt Service	222,361	
Transfers	134,382	
Contingency	679,912	
Total Utility Wastewater Fund		3,779,398
Wastewater SDC Fund		
Capital Outlay	243,000	
Transfers	6,431	
Contingency	910,076	
Total Wastewater SDC Fund		1,159,507
GO Water & Wastewater Debt Service Fund		
Material & Services	24,759	
Debt Service	-	
Contingency	0	
Total GO Water & Wastewater Debt Service Fund		24,759
Unappropriated Ending Fund Balance		
General Fund	1,500,000	
GO Water & Wastewater Debt Service Fund	-	
Utility Water Fund	1,800,000	
Utility Waste Water Fund	500,000	
Total Unappropriated Ending Fund Balance		3,800,000
Total Appropriations		24,623,463

**IMPOSING THE TAX**

**BE IT RESOLVED** that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations; and


and that these taxes are hereby imposed and categorized for tax year 2019-2020 upon the assessed value of all taxable property within the district as follows:

**CATEGORIZING THE TAX**


	General Government Limitation	Excluded from Limitation
General Fund	\$ 3.2268/\$1,000	

**PASSED AND ADOPTED** by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 17<sup>th</sup> day of June, 2019.

**CITY OF SCAPPOOSE, OREGON**

  
\_\_\_\_\_  
Scott Burge, Mayor

Attest:

  
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Susan M Reeves, MMC  
City Recorder