## RESOLUTION NO. 19-12

## A RESOLUTION ESTABLISHING ALL FEES AND CHARGES FOR THE CITY OF SCAPPOOSE AND RESCINDING RESOLUTION NO. 18-18

WHEREAS, the City of Scappoose wishes to ascertain and recover costs from providing City services, and

WHEREAS, the City Manager has caused a review of all City fees and charges and determined the cost for such services; and

WHEREAS, Scappoose Municipal Ordinances 563, 565, 566, 579, 634, 724, 725, and 731 gives the Council authority to adopt fees by resolution, now therefore

## THE CITY COUNCIL RESOLVES AS FOLLOWS;

Section 1. The Administrative Fees attached as Exhibit "A" incorporate all administration fees, and rates for fiscal year 2019-2020 and are hereby adopted.

Section 2. The Police Fees attached as Exhibit "B" incorporate all police fees, and rates for fiscal year 2019-2020 and are hereby adopted.

Section 3. The Court Fees attached as Exhibit "C" incorporate all court fees, and rates for fiscal year 2019-2020 and are hereby adopted.

Section 4. The Community Development Fees and Public Work Fees attached as Exhibit "D" incorporate all community development fees, public work fees, and rates for fiscal year 2019-2020 and are hereby adopted.

Section 5. The fees and charges adopted herein shall become effective July 1, 2019 and shall continue in effect until revised. All fees and charges inconsistent with this resolution are rescinded.

PASSED AND ADOPTED by the City Council of Scappoose and signed by me, and the City Recorder in authentication of its passage this $17^{\text {th }}$ day of June, 2019 .

## CITY OF SCAPPOOSE, OREGON



## Attest:

In Beeves

Susan M Reeves, MMC, City Recorder

| City of Scappoose Fee Schedule - Administration Exhibit "A" |  | 2019-2020 |  |
| :---: | :---: | :---: | :---: |
|  | Current Fee | Proposed | Notes |
| Business License |  |  |  |
| Rental, Home \& Apartments | \$55.00 (Exempt) |  | \$55.00 first rental; then \$ 5.00 for each after |
| Business Inside City Limits | \$55.00 (Exempt) |  | \$55.00 first 2 employees \$ 6.00 for each after |
| Business Outside City Limits | \$100.00 |  |  |
| Auctioneer | \$35.00 (Exempt) |  | Per quarter |
| Merchant Police | \$35.00 (Exempt) |  | Per quarter |
| Temporary ( 7 days) Business License | \$40.00 | \$50.00 |  |
| Name Transfer/Relocation Fee | \$30.00 | \$50.00 |  |
| Renewal Penalty | 10\% |  | Monthly Fee |
| Copy of list | \$40.00 | \$50,00 |  |
| Amusement Device Fee |  |  |  |
| Per Machine | \$5.00 (Exempt) |  | Flat yearly fee |
| Business License Fee | \$55.00 (Exempt) |  | Flat yearly fee |
| Liquor License |  |  | These fees apply for applications of a liquor license per Section 5.16 of the Scappoose Municipal Code. |
| Initial Fee | \$100.00 |  |  |
| Change in location or owner | \$75.00 |  |  |
| Temporary/Renewal | \$35.00 |  |  |
| Alcohol Permit Fee |  |  | Per Resolution No. 16-18 |
| Private Party (up to 50 people) | \$50.00 \& \$100.00 refundable deposit |  |  |
| Private Party (51-250 people) | \$100.00 \& \$200.00 refundable deposit |  |  |
| Private Party (more than 250 guests) | $\$ 250.00$ per day \& $\$ 400.00$ refundable deposit |  |  |
| Public Event | $\$ 250.00$ per day \& $\$ 400.00$ refundable deposit |  |  |
| Insufficient or Return Payment Fee |  |  |  |
| First | \$35.00 |  |  |
| Second ~ no more checks will be accepted | \$35.00 |  |  |
| Social Gaming |  |  |  |
| Initial Application Fee | \$50.00 |  |  |
| Annual License Fee | \$15.00 per table |  |  |
| Election Fee |  |  |  |
| Filing Fee | \$20.00 |  | Instead of nomination petition |
| Miscellaneous |  |  |  |
| Transient Room Tax | 9\% of rent |  |  |
| Lien Search | \$15.00 | \$50.00 |  |
| Late Fee | 1.50\% |  |  |
| Construction Excise Tax Admin Fee | 4.00\% |  | Per Resolution No. 16-17 |
| Marijuana Sales | 3.00\% |  | Per Resolution No. 16-14 |
| Administration Processing Fee | \$50.00 |  |  |
| Refund Policy; must be greater than $\$ 25$  |  |  |  |
| Fax |  |  |  |
| Local | \$1.00 | \$2.00 |  |
| Long Distance | \$3.00 | \$5.00 |  |
| Photocopying |  |  |  |
| Single Sided | \$0.20 | \$0.40 | Color copies a .10 per side more |
| Double Sided | \$0.30 | \$0.60 | Color copies a . 10 per side more |
| 11X17 Single | \$0.50 | \$1.00 | Color copies a . 10 per side more |
| 11X17 Double | \$1.00 | \$2.00 | Color copies a . 10 per side more |
| Municipal Code Copy | \$25.00 |  |  |
| Annual Budget/Audit/Master Plan | \$15.00 | \$25.00 | For pre-bound and already produced |
| Draft Budget | \$5.00 | \$25.00 | For pre-bound and already produced |
| All other city-created documents | T\&M |  | Staff hourly rate plus costs (Time \& Materials) |
| Public Records Request | T\&M |  | Staff hourly rate plus costs (Time \& Materials) |
| Photographs and Video |  |  |  |
| Audio \& Video Tapes | \$25.00 | \$40.00 |  |
| Pictures | \$2.00 | \$10.00 |  |
| Digital Photograph (Each) | \$2.00 | \$10.00 |  |
| Other items at actual cost plus hourly wage | T \& M |  | Staff hourly rate plus costs (Time \& Materials) |


| City of Scappoose Fee Schedule $\sim$ P Police Department Exhibit "B |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Current Fee | Proposed | Notes |
| Police Reports |  |  |  |
| Current Police Reports | \$15.00 | \$30.00 |  |
| Customized Police Reports | \$28.00 per hour | Time and Materials |  |
| Reports 3 Years or Older | \$40.00 | \$60.00 |  |
| Videos | \$25.00 | \$40.00 | Per copy |
| Residential |  |  |  |
| Alarm Application \& Permit | \$30.00 |  |  |
| Age 62 \& older Alarm Permit | Free |  | Per Ordinance 8.04.040 (C.) |
| Business Audible Alarm |  |  |  |
| Alarm Permit \& Application | \$60.00 |  |  |
| Business Silent Alarm |  |  |  |
| Alarm Permit \& Application | \$60.00 |  |  |
|  |  |  |  |
| False Alarm | $4-5=\$ 50.00$ |  |  |
|  | $6-8=\$ 75.00$ |  |  |
|  | $9+=\$ 100.00$ |  |  |
|  |  |  |  |
| Renewal Late Fee | \$25.00 |  |  |
|  |  |  |  |
| Vehicle Release |  |  |  |
| Tow release | \$50.00 |  | Cash Only |
| Finger Printing |  |  |  |
| Scappoose Residents | \$10.00 per card |  | Cash Only |
| Non Scappoose Residents | \$10.00 per card |  | Cash Only |
|  |  |  |  |
| City of Scappoose Fee Schedule ~ Municipal Court ${ }^{\text {a }}$ Exhibit "C" |  |  |  |
|  | Current Fee | Proposed | Notes |
| Payment Arrangement Fee |  |  |  |
| Payment Administration Fee | \$25.00 |  | 1-6 month payment arrangement |
| - | \$50.00 |  | 7-12 month payment arrangement |
| Violations Fee | \$30.00 |  |  |
| Crimes Fee | \$50.00 |  |  |
| Community Service Fee | \$50.00 |  |  |
| Other Fees |  |  |  |
| Discovery Fee-Copies of Reports | \$20.00 | \$30.00 | Waived for Court Appointed Attorney |
| Discovery Fee-CD or Electronic File | \$30.00 | \$40.00 | Waived for Court Appointed Attorney |
| Discovery Fee-Pictures | \$2.00 each | \$10.00 each | Waived for Court Appointed Attorney |
| Collection Agency Fee | 25\% |  | Per ORS 137.118 |
| Illegally Parked Vehicles | $\$ 50$ per day or portion of day. Fines doubles to $\$ 100$ per day or portion of day if not paid within 30 days |  |  |
| Bail Fee | 15\% of total bail |  | ORS 135.270 |
| Warrant Fee | 15\% of total bail |  |  |
| Fail to appear fee | \$100.00 |  |  |
|  |  |  |  |


| Fee Schedule ~ Public Works | Exhibit "D" |  |  |
| :---: | :---: | :---: | :---: |
| Connection Fees | Current Fee | Proposed | Notes |
| Construction Water | \$100.00 |  | New construction only |
| Water - existing service line | \$350.00 | Remove/Delete | Per connection |
| Water - No existing service line | Cost | Remove/Delete | Time and Materials |
| Water - $3 / 4^{\text {" }}$ Meter | \$350.00 |  |  |
| Water - 1" Meter | Cost | \$450.00 |  |
| Water - Meter > $1^{\prime \prime}$ | Cost |  | Time and Materials |
| Water - Install new service line | Cost |  | Time and Materials |
| Water - outside City Limits | \$1,000.00 |  | In addition to regular connection fee |
| Sewer - Existing Tee | \$100.00 |  |  |
| Sewer - No Existing Tee | Cost |  | Time and Materials |
| Hydrant Meter Deposit | \$750.00 |  |  |
| Hydrant Water Usage Fee | $\$ 50$ Administrative Fee plus current usage rate in addition plus meter deposit |  |  |
| Water Truck \& Water Tank Per Load Fee | \$100 per load |  |  |
| Water Meter Accuracy Check | \$100.00 |  |  |
| Utility Security Deposit | \$100.00 |  |  |
| Re-billing fee $\sim$ Residential | \$5.00 |  |  |
| Re-billing fee $\sim$ Commercial | 3.00\% |  |  |
| Utility Billing Late Fee | \$25.00 |  |  |
| Economic Index Rate Adjustment | 3.9\% | 3.0\% | Per Resolution 17-16 |
| Time \& Material Deposit | T \& M |  | Staff hourly rate plus costs (Time \& Materials) |
| Time \& Material Late Fee | 1.50\% |  |  |
|  |  |  |  |
| Water Rates |  |  | See Resolution 13-13 for more information |
| 3/4-1" Meter (Basic Service) | \$32.98 plus Commodity Rate | \$33.97 plus Commodity Rate |  |
| 1.5-2"1 Meter (No Fire Flow) | \$144.14 plus Commodity Rate | \$148.46 plus Commodity Rate |  |
| 1.5-2" Meter (W/ Fire Flow) | \$243.02 plus Commodity Rate | \$250.31 plus Commodity Rate |  |
| 3" Meter | \$675.49 plus Commodity Rate | \$695.75 plus Commodity Rate |  |
| $4^{\prime \prime}$ Meter \& Greater | \$947.29 plus Commodity Rate | \$975.71 plus Commodity Rate |  |
| Outside City | \$74.17 plus Commodity Rate | \$76.40 plus Commodity Rate |  |
| Dutch Canyon | \$37.27 plus Commodity Rate | \$38.39 plus Commodity Rate |  |
| Commodity Rate | . 38 -. 43 per 100 gallons |  |  |
| Wastewater Rates |  |  | See Resolution 15-07 for more information |
| Basic Residential | \$49.73 plus Commodity Rate | \$53.27 plus Commodity Rate |  |
| Wastewater Only | \$52.83 plus Commodity Rate | \$56.59 plus Commodity Rate |  |
| Residential Commodity Rate | $.05-\$ 6.00$ per month depending on water usage |  |  |
| Commercial | \$49.73 plus Commodity Rate | \$53.27 plus Commodity Rate |  |
| Commercial Commodity Rate | . $05-.226$ per 100 gallons water used |  |  |
| Stormwater Rates |  |  | See Resolution 15-21 for more information. Fee based on Equivalent Service Unit (1 ESU $=2,750 \mathrm{Sq}$. ft. of impervious surface. |
| Single Family Residential | \$3.22 per ESU | \$5.32 | 1 ESU |
| Multifamily Residential | \$3.22 per ESU | \$5.32 | per ESU |
| Commercial | \$3.22 per ESU | \$5.32 | per ESU |


| City of Scappoose Fee Schedule ~ Engineering |  |  | Exhibit "D" |
| :---: | :---: | :---: | :---: |
| Applications/Review/Permit Fees | Current Fee | Proposed | Notes |
| Annexation |  |  |  |
| Engineering Application Review | $<5$ acres $\$ 1,500 ;>5$ acres $\$ 300$ per acre ( $\$ 3,000 \mathrm{max}$ ): |  | Pre-Application research and preparation, Application completeness review, Preliminary plan review, Utility master plan research and capacity evaluation, Referral comments, Conditions of Approval |
| Site Development / Conditional Use |  |  |  |
| Site Development / Conditional Use Application Review | \$950.00 |  | Pre-Application research and preparation, Application completeness review, Preliminary plan review, Referral comments, Conditions of Approval |
| Site Development/Conditional Use - Construction Document Review (ECV=Engineers Construction Value) | \$1,500 + 3\% of ECV (\$9,000 max) |  | Pre-Design Conference, Two design reviews with comments, Plan approval (See also Public Improvement fees, if applicable) |
| 3rd Review | \$950.00 |  | Third and subsequent reviews (Each) |
| Food Cart Pod Permit |  |  |  |
| Type II ~ Engineering Fee | \$950.00 |  | Pre-Application research and preparation, Application completeness review, Preliminary plan review, Referral comments, Conditions of Approval |
| Subdivision - Preliminary Plat |  |  |  |
| Subdivision Application Review | $<5$ acres $\$ 1,500 ;>5$ acres $\$ 300$ per acre ( $\$ 3,000 \mathrm{max}$ ): |  | Pre-Application research and preparation, Application completeness review, Preliminary plan review, Referral comments, Preliminary plat review, Conditions of Approval |
| Subdivision Construction Document Review 1st \& 2nd | \$1,500 + 3\% of ECV (\$9,000 max) |  | Pre-Design Conference, Two design reviews with comments, Plan approval |
| 3rd Review | \$950.00 |  | Third and subsequent reviews (Each) |
| Subdivision - Final Plat |  |  |  |
| Subdivision Final Plat Approval | \$1,000 + \$25 Per lot |  | Review for conformance with Conditions of Approval and PWDS, Verify HOA and CC\&R's with approved engineering documents |
| Partition |  |  |  |
| Partition Application Review | \$1,000 (Minor) / \$2,500 (Major) |  | Pre-Application research and preparation, Application completeness review, Preliminary plan review, Referral comments, Conditions of Approval |
| Partition Construction Document Review 1st \& 2nd | See Fees for Public Improvements below |  | Pre-design conference, Two design reviews with comments, Plan approval |
| 3rd Review | \$950.00 |  | Third and subsequent reviews (Each) |
| Public Improvements |  |  |  |
| Public Improvements Document Review 1st \& 2nd (ECV=Engineers Construction Value) | \$1,500 + 3\% of ECV (\$9,000 max) |  | Pre-design conference, Two design reviews with comments, Plan approval |
| 3rd Review | \$950.00 |  | Third and subsequent reviews (Each) |
| Public Improvements Inspection Fee (ECV=Engineers Construction Value, $\mathrm{K}=1,000, \mathrm{M}=1,000,000$ ) | $\begin{gathered} \$ 1,500+6 \% \text { of ECV }<\$ 100 \mathrm{~K}, \$ 2,500+ \\ 5 \% \text { of } \mathrm{ECV} \$ 100 \mathrm{~K}-\$ 500 \mathrm{~K}, \$ 7,500+4 \% \\ \text { of ECV }>\$ 500 \mathrm{~K}-\$ 2.5 \mathrm{~s}, \$ 32,500+3 \% \\ \text { of ECV }>\$ 2.5 \mathrm{M} \end{gathered}$ |  | Pre-construction meeting, City construction inspection, Response to plan revisions and RFI's, Final inspection, Asbuilt review and project closeout, ECV = Cost of eng., const. admin, inspection and incidental expenses (per SMC Ch. 17.150.180, B.) |
| Miscellaneous |  |  |  |
| Additional Land Use Action Review | 25\% of Planning Application |  | Example; Comp Plan amendments, PLA, Modifications/Amendments, Sensitive Lands, Variances, Zone Changes, etc. |
| Easement Occupancy Permit | \$800.00 |  | Evaluate impact and consequences |
| Erosion Control | \$200.00 |  | Erosion control plan review |
| Elevation Certificates | \$150.00 |  | Elevation certificate review |
| Building Permit Review | \$85.00 |  | Building permit review --residential |
| Third Party Review | Actual cost, \$1,500 Deposit |  | Third Party Review |
| Right-Of-Way Permit | \$200.00 |  | Street ROW or Access way vacation |
| Special Use Permit | \$200.00- |  | Special use permit (in public ROW) |
| Engineering Document Review | \$125 per hour |  |  |
|  |  |  |  |
| 0-50 Cr | \$100.00 |  |  |
| $51-1,000 \mathrm{CY}$ | \$150.00 |  | Plus $\$ 50.00$ for each additional $1,000 \mathrm{CY}$ |
| 10,001 CY and higher | \$650,00 |  | Plus $\$ 40,00$ for each additional $1,000 \mathrm{CY}$ |
| GIS data CD | \$100.00 |  |  |
| Public Works Design Standards | \$35.00 |  | paper |
|  | \$40.00 |  | CD |
|  | \$50.00 |  | both paper \& CD |


| City of Scappoose Fee Schedule ~ Planning Department |  |  | Exhibit "D" |
| :---: | :---: | :---: | :---: |
| Land Use Permits - Applicant responsible for all costs |  |  |  |
| Applications/Review/Permit Fees | Current Fee | Proposed | Notes |
| Annexation | Initial Application Deposit (Planning Commission approval level) $=<5$ acres $\$ 1,250$; $>5$ acres $\$ 250$ per acre ( $\$ 3000$ max): Final Annexation Approval (City Council approval level) $=\$ 2,000(\$ 500.00$ administrative fee, $\$ 1,500$ election costs deposit) for primary or general election, or $\$ 5,500$ ( $\$ 500$ administrative fee, $\$ 5,000$ election costs deposit) in order to have a special election. |  | Annexation also requires a zone change. |
| Comprehensive Plan Map Amend | \$2,000 |  |  |
| Plan/Code Text Amendment | \$1,750 |  |  |
| Zone Change | $<5$ acres=\$1250 per zone change; >5 acres $\$ 250$ per acre ( $\$ 3000 \mathrm{max}$ ) per change |  |  |
| SUBDIVISION - PRELIMINARY PLAT | \$800+\$150 per lot |  |  |
| SUBDIVISION - FINAL PLAT | \$400 + \$25/LOT |  | Review for conformance with conditions of approval, review HOA and CC\&R's |
| Partition | Minor $=\$ 400 ;$ Major $=\$ 800$ |  |  |
| Property Line Adjustment | \$400 |  |  |
| Easement Vacations and Street Vacations | $\begin{gathered} \text { Easements }=\$ 250 ; \\ \text { Streets }=\$ 500 \end{gathered}$ |  |  |
| Site Development Review (CV=Construction Value): $(K=\$ 1,000):(M=\$ 1,000,000)$ | $\begin{gathered} \$ 0-50 \mathrm{KCV}=\$ 1,250 ; \$ 50 \mathrm{~K}-500 \mathrm{~K} \\ C \mathrm{~V}=\$ 1,500 ; \$ 500 \mathrm{~K}-1 \mathrm{MCV}=\$ 2,200 ; \\ \$ 1 \mathrm{M}-5 \mathrm{M} \mathrm{CV}=\$ 3,850 ;>\$ 5 \mathrm{M} \\ \mathrm{CV}=\$ 6,600 \end{gathered}$ |  |  |
| Conditional Use | $\begin{gathered} \$ 0-50 \mathrm{KCV}=\$ 1,250 ; \$ 50 \mathrm{~K}-500 \mathrm{~K} \\ \mathrm{CV}=\$ 1,500 ; \$ 500 \mathrm{~K}-1 \mathrm{MCV}=\$ 2,200 ; \\ \$ 1 \mathrm{M}-5 \mathrm{M} C V=\$ 3,850 ; \quad>\$ 5 \mathrm{M} \\ \mathrm{CV}=\$ 6,600 \end{gathered}$ |  |  |
| Sensitive Lands Dev. Permit | \$750 |  | Flooding, Wetlands, Step Slope \& Riparian |
| Variances | Minor $=\$ 250 ;$ Major $=\$ 750$ |  |  |
| Appeals: ( $\mathrm{PC}=$ Planning Commission, Admin=Administrative Decision) | $\begin{aligned} & \text { Appeal of Admin. Decision }=\$ 250 \text {; } \\ & \text { Appeal of PC decision }=\$ 500 \end{aligned}$ |  | Note separate fee for Public Land Tree Removal appeals |
| Significant Amendment to an Existing Land Use Application Causing Re-Notice and a revised Staff Report | 50\% of original application fee |  |  |
| Similar Use Determination/Code Interpretation/NonConforming Use Expansion | \$250 |  |  |
| Modifications to Approvals | 50\% of original application fee |  |  |
| Commercial Sign Permit | \$125 + building permit fee |  |  |
| Home Occupation | Type I = \$55 annual business license; <br> Type II $=\$ 250+\$ 55$ annual business license |  |  |
| Fence/Berm greater than 8-foot tall | \$250 |  |  |
| Food Cart Pod Permit |  |  |  |
| Type I ~ Planning Department Fee | \$400 |  | Approved on Resolution No. 19-01 |
| Type I, 2-Year Renewal - Planning Dept Fee | \$125 |  | Approved on Resolution No. 19-01 |
| Type II - Planning Department Fee | \$1,250 |  | Approved on Resolution No. 19-01 |
| Historic Landmark Alteration | \$500 |  |  |
| Historic Landmark Addition/Removal | \$1,000 |  |  |
| Public Land Tree Removal or Appeal of Public Land Tree Removal | \$50 |  |  |
| Temporary Use Permit | \$125 |  |  |
| Pre-Application Meeting | \$450 |  | Includes Engineering, Building, Public Works |
| Inquiry Meeting | \$250 (no refundable deposit) |  | 1 hour with Planner and Engineer |
| Planning Services Mgr. Research Fee | \$95 per hour |  |  |
| Conceptual Master Plan - AE Overlay | \$350 |  | Planning Commission Approval |
| Third Party Review | ACTUAL COST, \$1,500 DEPOSIT |  | Third Party Review |
| Expedited Planning Review | 60\% of original application fee |  | Based on staff/consultant availability |
| LUCS Review and Signature/Planner document signature |  | \$85 | City Planner review and signature on LUCS, Site Ready Cert, etc. |
| Building Permit Review/Occupancy Permit Inspection Fee | \$85 |  |  |
| Re-Inspection Fee | \$85 |  |  |


| Fee Schedule ~ Building Dept. Fees | Exhibit "D" |  |  |
| :---: | :---: | :---: | :---: |
| I. Structural Permit Fees | Current Fee | Proposed | Notes |
| A. Permit Fee Based on Total Valuation of Improvement: The valuation of building construction shall be the total construction cost for all classes of work. Includes architectural, structural, roofing, electrical, plumbing, heating <br> $2 \%$ increase over 5 years approved by State BCD 2016 <br> OAR 918-050-0100 455 Building Codes and ventilation devices \& equipment to also include contractors profit. |  |  |  |
| \$1.00 to \$6,000.00 | \$98.32 | \$100.29 |  |
| \$6,001.00 to \$25,000.00 | $\$ 98.32$ for the first $\$ 6,000.00$, plus $\$ 10.34$ for each additional $\$ 1,000.00$ or fraction thereof, to and including $\$ 25,000.00$. | $\$ 100.29$ for the first $\$ 6,000.00$, plus $\$ 10.55$ for each additional $\$ 1,000.00$ or fraction thereof, to and including $\$ 25,000.00$. |  |
| \$25,001.00 to \$50,000.00 | $\$ 294.78$ for the first $\$ 25,000.00$, plus $\$ 7.75$ for each additional $\$ 1,000.00$ or fraction thereof, to and including $\$ 50,000.00$. | $\$ 300.68$ for the first $\$ 25,000.00$, plus $\$ 7.91$ for each additional $\$ 1,000.00$ or fraction thereof, to and including $\$ 50,000.00$. |  |
| \$50,001.00 to \$100,000.00 | $\$ 488.53$ for the first $\$ 50,000.00$, plus $\$ 5.17$ for each additional $\$ 1,000.00$ or fraction thereof, to and including $\$ 100,000.00$. | $\$ 498.30$ for the first $\$ 50,000.00$, plus $\$ 5.27$ for each additional $\$ 1,000.00$ or fraction thereof, to and including $\$ 100,000.00$. |  |
| \$100,001 and up | $\$ 747.03$ for the first $\$ 100,000.00$, plus $\$ 4.28$ for each additional $\$ 1,000.00$ or fraction thereof. | $\$ 761.97$ for the first $\$ 100,000.00$, plus $\$ 4.37$ for each additional $\$ 1,000.00$ or fraction thereof. |  |
| B. Manufactured Dwelling Placement- |  |  |  |
| 1. Installation fee; includes setup, concrete slab, runners/foundation \& first $30^{\prime}$ utility/plumbing connections WHEN they comply with the prescriptive requirements of the Oregon Manufactured Dwelling \& Park Specialty Code (OMD\&PSC); no add'I plan review fee. Any alterations/additions to structural, mechanical \& plumbing will require separate permits with applicable plan review. | \$218.48 | \$222.85 | ORS 918-050-0130 |
| 2. State of Oregon Code Development Fee This amount is set by State; it's in addition to all other fees and charges, to be added to all manufactured dwelling and cabana installations permits only. | Amount is set by the State; (currently $\$ 30$ but could change anytime) |  | OAR 918-500-0105 |
| 3. Additional structural permits required for decks, accessory structures, foundations \& garages if they do not comply with the prescriptive requirements of the OMD\&PSC; plus plan review. | Use above Structural Fee calculation (I.A.) |  | OAR 918-050-130 |
| C. Modular/Pre-Fab Structure-Commercial (not a dwelling) |  |  |  |
| 1. Installation fee per setting; plus plan/site review fee. | \$204.29 | \$208.38 | OAR 918-050-130 |
| 2. Runners \& Concrete Slabs, or structural alterations/additions require additional permit based on construction/install value, in addition to the installation fee; plus plan review fees. (Not for Manufactured Dwellings) | Use above Structural Fee calculation (I.A.) |  | OAR 918-600-0030 918-650-0030 |
| 3. Additional permits required for plumbing/utility connections or mechanical additions/alterations; plus plan review if required. (Not for Manufactured Dwellings) | See Plumbing \& Mechanical Fees |  | OAR 918-050-130 |


| Fee Schedule ~ Building Dept. Fees | Exhibit "D" |  |  |
| :---: | :---: | :---: | :---: |
| D. Area Development Permits (ADP) for Manufactured Swelling Parks, Mobile Home Parks \& Recreational RV Parks - |  |  |  |
| 1. Fees to follow Oregon Administrative Rules 918-$600-0030$ fee tables based on park class A, B or C listed in the OAR. | See 918-600-030 fee table based on Class. |  | OAR 918-600-0030 918-650-0030 |
| E. Fire Suppression Systems- |  |  |  |
| 1. Residential $13-\mathrm{R}$ stand-alone systems are structural, based on square footage; includes plan review. (Residential Fire Suppression fees for 13-D multipurpose/continuous loop are plumbing permits based on same sq. ft. fee.) |  |  | OAR 918-050-0140 \& 918-050-0141 |
| 0-2000 square feet | \$371.42 | \$378.85 |  |
| 2001-3600 square feet | \$400.92 | \$408.94 |  |
| 3601-7200 square feet | \$444.62 | \$453.51 |  |
| 7201 and greater | \$504.70 | \$514.79 |  |
| 2. All Commercial systems are based on value; plus plan review fees. (Residential 13-R stand-alone systems \& 13-D multi-purpose/continuous loop are plumbing permits based on square footage of building.) | Use above Structural Fee calculation <br> (I.A.) |  | OAR 918-050-0140 |
| F. Phased Construction- |  |  |  |
| 1. All types; Residential or Commercial. Phased Project Fee is in addition to project plan review fee based on the total project value. Fee not to exceed $\$ 1,500$ for each phase.) | \$200 phasing fee plus $10 \%$ of total project permit fee for plan review. |  | OAR 918-050-0160 |
| G. Deferred Submittals- |  |  |  |
| 1. All types; Residential \& Commercial fee charged for processing and reviewing shall be $65 \%$ of the |  |  |  |
| building permit fee calculated using the value of the particular deferred portion(s) of the project. (Minimum fee is $\$ 250$; This fee is in addition to the project plan review fee based on the total project value.) | $65 \%$ of the of the deferred portion(s). Minimum fee $\$ 250$. |  | OAR 918-050-0170, 918-460-0070 \& 918-480-0030 |
| H. Solar Structural Installations- |  |  |  |
| 1. Flat fee for installations that comply with the prescriptive path described in section 305.4 of the Oregon Solar Installation Specialty Code (pg. 30). This includes 1-plan review \& 1-inspection. (Requires electrical permits @ Columbia County) | \$163.81 | \$167.09 | OAR 918-050-0180 |
| 2. All other installations, Per 305.4 OSISC, shall be based on valuation of structural elements for the solar panels, including racking, mounting, rails \& cost of labor (Excluding value of solar electrical equipment, collector panels, \& inverters). This does not include plan review fees and required electrical permits. | Use above Structural Fee calculation (I.A.) |  | OAR 918-050-0180 |
| I. Demolition Permits- Complete Demolitions Only. NOT partials, soft, or structural alterations. |  |  |  |
| 1. Residential: Flat fee (exempt from State Surcharge). If water/sewer lines need to be capped then add plumbing permit WITH state surcharge. | \$98.32 | \$100.29 |  |
| 2. Commercial: Based on job value (exempt from State Surcharge). If water/sewer lines need to be capped then add plumbing permit WITH state surcharge. | Use above Structural Fee calculation <br> (I.A.) |  |  |


| Fee Schedule ~ Building Dept. Fees | Exhibit "D" |  |  |
| :---: | :---: | :---: | :---: |
| II. Plumbing Fee | Current Fee | Proposed | Notes |
| A. 1 \& 2 Family Dwellings: New construction bathroom fees includes one kitchen, first 100 of site utilities, hose bibbs, icemakers, underfloor low-point drains and rain drain package which includes piping, gutters, downspouts \& perimeter system. |  |  | OAR 918-050-0100 |
| 1 bathroom | \$382.35 | \$390.00 |  |
| 2 bathroom | \$497.06 | \$507.00 |  |
| 3 bathroom | \$658.73 | \$671.90 |  |
| Add'l Bathroom or Kitchen (not counted above) | \$91.76 | \$93,60 |  |
| Water service; first 100 feet (new construction excluded) | \$43.70 | \$44.57 |  |
| Sanitary sewer \& Storm water service; first 100 feet (new construction excluded) | \$43.70 | \$44.57 |  |
| Add'1 100' or part thereof; water, sanitary, \& storm sewer (no charge for 1 st $100^{\prime}$ of new construction) | \$33.86 | \$34.54 |  |
| Minor installation (per fixture including additions/remodels, alterations, repairs including demolition caps.) | \$22.94 | \$23.40 |  |
| Irrigation/Backflow Device (if not counted as a minor install; minimum permit fee applies) | \$22.94 | \$23.40 |  |
| Special equipment or DWV alteration | \$61.18 | \$62.40 |  |
| B. Manufactured Dwellings \& Prefabricated Structures: |  |  |  |
| Any New Manufactured/PreFab connection to existing drain, sewer, storm \& water (Exclude 1st $30^{\prime}$ of initial manufactured dwelling installation which is included in dwelling placement plus any connections for dwellings that complies with the prescriptive requirements of the Oregon Manufactured Dwellina \& Park Soecialty Code.) | \$98.32 | \$100.29 | 918-050-0130 |
| Add'l 30' or part thereof (water, sanitary \& storm sewer) | \$33.86 | \$34.54 |  |
| C. RV and Manufactured Dwelling Parks: |  |  |  |
| Base fee (includes 5 or less spaces) | \$291.68 | \$297.51 | 918-600-0030 |
| 6-19 spaces (base fee plus cost per spaces) | \$50.26 | \$51.26 |  |
| 20 or more spaces (base fee plus cost per spaces) | \$27.63 | \$28.18 |  |
| Structures \& storm sewer systems (per fixture) | \$22.94 | \$23.40 |  |
| D. Commercial, Industrial \& Dwellings Other Than 1 \& 2 Family: |  |  |  |
| Minor installation (per fixture fee not range of fixture counts for additions/remodels, alterations \& repairs.) | \$22.94 | \$23.40 | 918-050-0100 |
| Water service (first 100 feet) | \$61.18 | \$62.40 |  |
| Sanitary sewer (first 100 feet) | \$61.18 | \$62.40 |  |
| Storm sewer (first 100 feet) | \$61.18 | \$62.40 |  |
| Add'l 100' or part thereof (water or sewer) | \$33.86 | \$34.54 |  |
| E. Fire Suppression - Residential: |  |  |  |
| Only Stand-alone and Multipurpose Fire Suppression System (Fire 13-D) fees shall each be calculated as separate flat fees based on the square footage of the structure for dwellings, this includes plan review fees. Backflow permit is not included. | Based on Sq. Ft. |  | 918-050-0140 |
| 0-2000 square feet | \$371.42 | \$378.85 |  |
| 2001-3600 square feet | \$400.92 | \$408.94 |  |
| 3601-7200 square feet | \$444.62 | \$453.51 |  |
| 7201 and greater | \$504.70 | \$514.79 |  |
| F. Medical Gas: |  |  |  |
| Fee for installation of a medical gas system shall be determined based on the value of the installation costs, system equipment including inlets, outlets, fixtures and appliances. This does NOT include plan review fees. | Use above Structural Fee calculation <br> (I.A.) |  | 918-050-0150 |


| Fee Schedule ~ Building Dept. Fees | Exhibit "D" |  |  |
| :---: | :---: | :---: | :---: |
| III. Mechanical Permit Fees | Current Fee | Proposed | Notes |
| A. Residential: Unless otherwise noted, fees apply to both gas \& electric appliances for insulation, repairs, alterations and related equipment including piping. (\$10.65 each item that requires inspection) | \$10.44 | \$10.65 | OAR 918-050-0100 |
| Air Conditioning | \$10.44 | \$10.65 |  |
| Air Handler | \$10.44 | \$10.65 |  |
| Appliance piece of equipment but not classified in other categories | \$10.44 | \$10.65 |  |
| Cadet Heaters; | electrical permit only |  |  |
| Chimney/liner/flue/vent | \$10.44 | \$10.65 |  |
| Dryer; gas (if electric then no mechanical permit required) | \$10.44 | \$10.65 |  |
| Dryer Vent | \$10.44 | \$10.65 |  |
| Evaporative cooler other than portable | \$10.44 | \$10.65 |  |
| Fans; bath/laundry/attic | \$10.44 | \$10.65 |  |
| Fireplace (all types) | \$10.44 | \$10.65 |  |
| Furnace/burner including duct work vent/liner | \$10.44 | \$10.65 |  |
| Gas line for any including BBQ | \$10.44 | \$10.65 |  |
| Gas Test, each | \$10.44 | \$10.65 |  |
| Generators, oil tank/gas diesel | \$10.44 | \$10.65 |  |
| Heat Pump (electric) | \$10.44 | \$10.65 |  |
| Heater, suspended, in recessed wall / floor mount | \$10.44 | \$10.65 |  |
| Hood \& ducts served by mechanical exhaust | \$10.44 | \$10.65 |  |
| Incinerator, domestic | \$10.44 | \$10.65 |  |
| Mini-split | \$10.44 | \$10.65 |  |
| Pool/spa heater, kiln | \$10.44 | \$10.65 |  |
| Propane Insert | \$10.44 | \$10.65 |  |
| Radon Mitigation | \$10.44 | \$10.65 |  |
| Range/Cook Top; gas (if electric then no mechanical permit required) | \$10.44 | \$10.65 |  |
| Range Hood/Vent | \$10.44 | \$10.65 |  |
| Ventilation systems | \$10.44 | \$10.65 |  |
| Water Heater; gas/hydronic (Plumbing permit also required for all types.) | \$10.44 | \$10.65 |  |
| Wood/Pellet Stove | \$10.44 | \$10.65 |  |
| Misc. heating/cooling, fuel appliances, exhaust/ventilation not listed above but regulated by code. | \$10.44 | \$10.65 |  |
| B. Commercial, Industrial \& Dwellings Other Than 1 \& 2 Family: |  |  |  |
| Mechanical fee shall be calculated based on the value of the equipment and installation costs, including contractor's profit. Plus plan review. | Use Structural Fee calculation (I.A.) |  | OAR 918-050-0100 |


| Fee Schedule ~ Building Dept. Fees | Exhibit "D" |  |  |
| :---: | :---: | :---: | :---: |
| IV. Miscellaneous Building Fees | Current Fee | Proposed | Notes |
| A. Plan Review Fee: |  |  |  |
| Plan Review Fee | $65 \%$ of structural fee, $25 \%$ for mechanical and plumbing |  |  |
| Plan Review additionally required by changes, alternatives or revision to approved plans (minimum 1 hr. charge) | \$98.32/hr. | \$100.29 |  |
| Fire-Life-Safety Plan Review; (Commercial only, if required) | 40\% of structural fee |  |  |
| Phased Project Plan Review. All types; Residential or Commercial. Phased Project Plan Review fee is in addition to project plan review fee based on the total project value. | \$200 phased project application fee plus $10 \%$ of total project permit fee for plan review. (Fee not to exceed $\$ 1,500$ for each phase) |  |  |
| Planning \& Engineering Review fees could apply. | (see Planning/Eng. Fees) |  |  |
| B. Inspection Fees \& Miscellaneous Fees: |  |  |  |
| Permit Fee minimum, all types | \$98.32 | \$100.29 |  |
| Permit Extension Fee; Extension request must be sent to the Building Official prior to permit expiring and subject to Building Official approval. (exempt from State Surcharge) | 1st extension request no fee, 2nd extension $50 \%$ of original permit fee. Each extension granted will be for 180 days. |  |  |
| Permit Re-instatement Processing Fee for expired permits, if not expired for greater than 1-year. | $50 \%$ of original permit fee subject to State Surcharge |  |  |
| Inspections required outside normal business hours (min. 2 hr. charge) | \$98.32/hr. | \$100.29 |  |
| Inspections, specially requested or any inspection not otherwise indicated. (1 hr. min.) | \$98.32/hr. | \$100.29 |  |
| Investigation Fee for work commencing prior to permit issuance | fee equal to actual current permit fee |  |  |
| Records Request Fee | see current Fee Resolution for Public Recorded Request; usually staff time \& materials |  |  |
| Reinspection Fee (after 2 same-type failed inspections) | \$98.32/hr. | \$100.29 |  |
| State Surcharge, set by state and subject to State increases. | (currently 12\% of permit fee) |  |  |
| Temporary Certificate of Occupancy; per each 30-day period or fraction of | \$142.00 | \$144.84 |  |

## SCHOOL CONSTRUCTION EXCISE TAX (CET)

School Construction Excise Tax (CET)- Imposed on improvements to real property that result in a new structure or additional square footage in an existing structure. See exemptions in ORS 320.173

## System Development Charges



\section*{| (based on Equivalen |
| :--- |
| $\mathrm{ESU}=2,750 \mathrm{sq}$. ft. of |
|  |
|  |
| Transportation |}

Transportation
IE Land Use Code/Category

| Port and Terminal (Land Uses 000-099) | TOTAL SDC PER UNIT |  |  |
| :--- | :---: | :---: | :---: |
| 010 Waterport/Marine Terminal** | $\$ 34,887.66$ |  |  |
| 021 Commercial Airport | $\$ 11,695.66$ |  |  |
| 022 General Aviation Airport | $\$ 2,969.68$ |  |  |
| 030 Intermodal Truck Terminal | $\$ 13,322.89$ |  |  |
| 090 Park-n-Ride Lot with Bus Service | $\$ 1,261.10$ |  |  |
| 093 Light Rail Transit Station with Parking | $\$ 2,522.20$ |  |  |
|  |  |  |  |
| Industrial (Land Uses 100-199) | TOTAL SDC PER UNIT |  |  |
| 110 General light industrial | $\$ 1,973.01$ |  |  |
| 120 General heavy industrial | $\$ 1,383.14$ |  |  |
| 130 Industrial park | $\$ 1,728.92$ |  |  |
| 140 Manufacturing | $\$ 1,484.84$ |  |  |
| 150 Warehousing | $\$ 650.89$ |  |  |
| 151 Mini-warehouse | $\$ 528.85$ |  |  |
| 152 High-Cube Warehouse/Distribution Center | $\$ 244.08$ |  |  |
| 160 Data center | $\$ 183.06$ |  |  |
| 170 Utilities | $\$ 1,545.86$ |  |  |
| Residential (Land Uses 200-299) |  |  |  |
| 210 Single family detached housing | TOTAL SDC PER UNIT |  |  |
| 220 Apartment | $\$ 2,034.03$ |  |  |
| 221 Low-Rise Apartment | $\$ 1,261.10$ |  |  |
| 222 High-Rise Apartment | $\$ 1,179.74$ |  |  |
| 223 Mid-Rise Apartment | $\$ 711.91$ |  |  |
| 224 Rental Townhouse | $\$ 793.27$ |  |  |
| 230 Residential condominium/townhouse | $\$ 1,464.50$ |  |  |
| 231 Low-Rise Residential Condominium/Townhouse | $\$ 1,057.69$ |  |  |
| 232 High-Rise Residential Condominium/Townhouse | $\$ 1,586.54$ |  |  |
| 233 Luxury Condominium/Townhouse | $\$ 772.93$ |  |  |
| 240 Mobile home park | $\$ 1,118.72$ |  |  |
| 251 Senior Adult Housing - Detached | $\$ 1,200.08$ |  |  |
| 252 Senior Adult Housing - Attached | $\$ 549.19$ |  |  |
| 253 Congregate Care Facility | $\$ 508.51$ |  |  |
| 254 Assisted living | $\$ 345.78$ |  |  |
| 255 Continuing Care Retirement Community | $\$ 447.49$ |  |  |
| 260 Recreational Homes | $\$ 325.44$ |  |  |
| 265 Timeshare | $\$ 528.85$ |  |  |
| 270 Residential Planned Unit Development | $\$ 1,525.52$ |  |  |
|  |  |  |  |

Residential; \$1.23 per sq. ft Commercial; $\$ 0.61$ per sq. ft. (not to exceed 30,700 per permit or structure) Fee set by Resolution between School District \& City

|  |  | Increased 3.0\% per |
| :---: | :---: | :---: |
|  |  | ENR 20 City Average CCI as of Dec 2018 |
| \$5,214.88 | \$5,371.32 |  |
| \$5,214.88 | \$5,371.32 |  |
| \$8,708.49 | \$8,969.75 |  |
| \$17,365.65 | \$17,886.62 |  |
| \$27,795.37 | \$28,629.23 |  |
| \$60,857.20 | \$62,682.92 |  |
|  |  | Increased 3.0\% per |
|  |  | ENR 20 City Average CCI as of Dec 2018 |
| \$4,616.08 | \$4,754.56 |  |
| \$4,616.08 | \$4,754.56 |  |
| \$7,693.09 | \$7,923.88 |  |
| \$15,385.10 | \$15,846.65 |  |
| \$24,616.15 | \$25,354,64 |  |
| \$49,232.31 | \$50,709.28 |  |
|  |  | Increased 3.0\% per |
|  |  | ENR 20 City Average CCI as of Dec 2018 |
| \$2,086.50 | \$2,149.09 |  |
| \$1,534.19 | \$1,580.21 |  |
| \$1,634.60 | \$1,683.63 |  |
|  |  | Increased 3.0\% per |
|  |  | ENR 20 City Average CCI as of Dec 2018 |
|  |  |  |
| \$629.12 | \$648.00 | 1-ESU |
| Based on ESU |  | per ESU |
|  |  |  |
|  |  | Increased 3.0\% per |
|  |  | ENR 20 City Average CCI as of Dec 2018 |
|  |  |  |
| TOTAL SDC PER UNIT |  | Unit* |
| \$34,887.66 | \$35,934.29 | /Berth |
| \$11,695.66 | \$12,046.53 | /Ave. flights per day |
| \$2,969,68 | \$3,058.77 | /Employee |
| \$13,322.89 | \$13,722.57 | /Acre |
| \$1,261.10 | \$1,298.93 | /Parking space |
| \$2,522.20 | \$2,597.86 | /Parking space |
|  |  |  |
| TOTAL SDC PER UNIT |  | Unit* |
| \$1,973.01 | \$2,032.20 | /T.S.F.G.F.A. |
| \$1,383.14 | \$1,424.63 | /T.S.F.G.F.A. |
| \$1,728.92 | \$1,780.79 | /T.S.F.G.F.A. |
| \$1,484.84 | \$1,529.39 | /T.S.F.G.F.A. |
| \$650.89 | \$670.42 | /T.S.F.G.F.A. |
| \$528.85 | \$544.71 | /T.S.F.G.F.A. |
| \$244.08 | \$251.41 | /T.S.F.G.F.A. |
| \$183.06 | \$188.55 | /T.S.F.G.F.A. |
| \$1,545.86 | \$1,592.24 | /T.S.F.G.F.A. |
|  |  |  |
| TOTAL SDC PER UNIT |  | Unit* |
| \$2,034.03 | \$2,095.05 | /Dwelling unit |
| \$1,261.10 | \$1,298,93 | /Dwelling unit |
| \$1,179.74 | \$1,215.13 | /Occupied dwelling unit |
| \$711.91 | \$733.27 | /Dwelling unit |
| \$793.27 | \$817.07 | /Dwelling unit |
| \$1,464.50 | \$1,508.44 | /Dwelling unit |
| \$1,057.69 | \$1,089.43 | /Dwelling unit |
| \$1,586.54 | \$1,634.14 | /Dwelling unit |
| \$772.93 | \$796.12 | /Dwelling unit |
| \$1,118.72 | \$1,152.28 | /Occupied dwelling unit |
| \$1,200.08 | \$1,236.08 | /Occupied dwelling unit |
| \$549.19 | \$565.66 | /Dwelling unit |
| \$508.51 | \$523.76 | /Dwelling unit |
| \$345.78 | \$356.16 | /Dwelling unit |
| \$447.49 | \$460.91 | /Bed |
| \$325.44 | \$335.21 | /Unit |
| \$528.85 | \$544.71 | /Dwelling unit |
| \$1,525.52 | \$1,571.29 | /Dwelling unit |
| \$1,261.10 | \$1,298.93 | /Dwelling unit |
|  |  |  |


| Lodging (Land Uses 300-399) | TOTAL SDC PER UNIT |  | Unit* |
| :---: | :---: | :---: | :---: |
| 310 Hotel | \$1,220.42 | \$1,257.03 | /Room |
| 311 All Suites Hotel | \$813.61 | \$838.02 | /Room |
| 312 Business Hotel | \$1,261.10 | \$1,298.93 | /Occupied Room |
| 320 Motel | \$955.99 | \$984.67 | /Room |
| 330 Resort Hotel | \$854.29 | \$879.92 | /Room |
| Transportation |  |  | Increased 3.0\% per |
| ITE Land Use Code/Category |  |  | ENR 20 City Average CCI as of Dec 2017 |
|  |  |  |  |
| Recreational (Land Uses 400-499) | TOTAL SDC PER UNIT |  | Unit* |
| 411 City Park** | \$384.43 | \$395.96 | /Acre |
| 412 County Park | \$183.06 | \$188.55 | /Acre |
| 413 State Park** | \$132.21 | \$136.18 | /Acre |
| 414 Water Slide Park | \$3,905.33 | \$4,022.49 | /T.S.F.G.F.A. |
| 415 Beach Park | \$2,644.24 | \$2,723.56 | /Acre |
| 416 Campground/Recreational Vehicle Park | \$549.19 | \$565.66 | /Occupied camp site |
| 417 Regional park | \$406.81 | \$419.01 | /Acre |
| 418 National Monument | \$854.29 | \$879.92 | /Acre |
| 420 Marina | \$386.47 | \$398.06 | /Berth |
| 430 Golf course | \$610.21 | \$628.51 | /Acre |
| 431 Miniature Golf Course | \$671.23 | \$691.37 | /Hole |
| 432 Golf Driving Range | \$2,542.54 | \$2,618.81 | /Tees/Driving Position |
| 433 Batting Cages | \$4,515.54 | \$4,651.01 | /Cage |
| 435 Multipurpose Recreational Facility | \$7,281.82 | \$7,500.28 | /T.S.F.G.F.A. |
| 437 Bowling Alley | \$3,478.19 | \$3,582.53 | /T.S.F.G.F.A. |
| 440 Adult Cabaret | \$78,655.88 | \$81,015.56 | /T.S.F.G.F.A. |
| 441 Live Theater | \$40.68 | \$41.90 | /Seat |
| 443 Movie Theater without Matinee | \$48,816.68 | \$50,281.18 | /Movie Screen |
| 444 Movie Theater with Matinee - Fri pm peak hr | \$93,382.25 | \$96,183.71 | /Movie screen |
| 445 Multiplex Movie Theater - Fri pm peak hr | \$46,294.49 | \$47,683.32 | /Movie screen |
| 452 Horse Racetrack | \$122.04 | \$125.70 | /Seat |
| 453 Automobile Racetrack - Saturday peak hr | \$569.53 | \$586.61 | /Attendee |
| 454 Dog Racetrack | \$305.10 | \$314.26 | /Attendee |
| 460 Arena** | \$6,779.42 | \$6,982.80 | /Acre |
| 465 Ice Skating Rink | \$4,800.31 | \$4,944.32 | /T.S.F.G.F.A. |
| 466 Snow Ski Area | \$52,884.74 | \$54,471.28 | /Lift |
| 473 Casino/Video Lottery Establishment | \$27,317.00 | \$28,136.51 | /T.S.F.G.F.A. |
| 480 Amusement Park | \$8,034.41 | \$8,275.44 | /Acre |
| 481 Zoo** | \$23,366.92 | \$24,067.93 | /Acre |
| 488 Soccer Complex | \$34,924.27 | \$35,972.00 | /Field |
| 490 Tennis Courts | \$7,892.03 | \$8,128.79 | /Court |
| 491 Racquet/Tennis Club | \$6,814.00 | \$7,018.42 | /Court |
| 492 Health/Fitness Club | \$7,180.12 | \$7,395.52 | /T.S.F.G.F.A. |
| 493 Athletic Club | \$12,122.81 | \$12,486.49 | /T.S.F.G.F.A. |
| 495 Recreational Community Center | \$5,573.24 | \$5,740.44 | /T.S.F.G.F.A. |
|  |  |  |  |
| Institutional (Land Uses 500-599) | TOTAL SDC PER UNIT |  | Unit* |
| 501 Military Base | \$793.27 | \$817.07 | /Employee |
| 520 Elementary School | \$2,461.17 | \$2,535.01 | /T.S.F.G.F.A. |
| 522 Middle School/Junior High School | \$2,420.49 | \$2,493.11 | /T.S.F.G.F.A. |
| 530 High School | \$1,973.01 | \$2,032.20 | /T.S.F.G.F.A. |
| 534 Private School (K-8) - pm peak hour generator | \$13,282.21 | \$13,680.67 | /T.S.F.G.F.A. |
| 536 Private School ( K -12) - pm peak hour generator | \$11,187.16 | \$11,522.77 | /T.S.F.G.F.A. |
| 540 Junior/Community College | \$5,166.43 | \$5,321.43 | /T.S.F.G.F.A. |
| 550 University/College | \$1,606.88 | \$1,655.09 | /Employee |
| 560 Church | \$1,118.72 | \$1,152.28 | /T.S.F.G.F.A. |
| 561 Synagogue | \$3,437.51 | \$3,540.63 | /T.S.F.G.F.A. |
| 562 Mosque - pm peak hour generator | \$22,414.99 | \$23,087.44 | /T.S.F.G.F.A. |
| 565 Day Care Center | \$25,099.91 | \$25,852.91 | /T.S.F.G.F.A. |
| 566 Cemetery | \$1,708.58 | \$1,759.84 | /Acre |
| 571 Prison | \$5,919.02 | \$6,096.59 | /T.S.F.G.F.A. |
| 580 Museum | \$366.13 | \$377.11 | /T.S.F.G.F.A. |
| 590 Library | \$14,848.41 | \$15,293.86 | /T.S.F.G.F.A. |
| 591 Lodge/Fraternal Organization | \$61.02 | \$62.85 | /Member |
| Medical (Land Uses 600-699) <br> 610 Hospital <br> 620 Nursing Home <br> 630 Clinic <br> 640 Animal Hospital/Veterinary Clinic |  |  |  |
|  | TOTAL SDC PER UNIT |  | Unit* |
|  | \$1,891.65 | \$1,948.40 | /T.S.F.G.F.A. |
|  | \$1,505.18 | \$1,550.34 | /T.S.F.G.F.A. |
|  | \$10,536.27 | \$10,852.36 | /T.S.F.G.F.A. |
|  | \$9,600.61 | \$9,888.63 | /T.S.F.G.F.A. |
|  |  |  |  |


| Transportation |  |  | Increased 3.0\% per |
| :---: | :---: | :---: | :---: |
| TE Land Use Code/Category |  |  | ENR 20 City Average CCI as of Dec 2017 |
| Office (Land Uses 700-799) | TOTAL SDC PER UNIT |  | Unit* |
| 710 General office building | \$3,030.70 | \$3,121.62 | /T.S.F.G.F.A. |
| 714 Corporate Headquarters Building | \$2,867.98 | \$2,954.02 | /T.S.F.G.F.A. |
| 715 Single Tenant Office Building | \$3,539.21 | \$3,645.39 | /T.S.F.G.F.A. |
| 720 Medical-dental office building | \$7,261.48 | \$7,479.33 | /T.S.F.G.F.A. |
| 730 Government Office Building | \$2,461.17 | \$2,535.01 | /T.S.F.G.F.A. |
| 731 State Motor Vehicles Department | \$34,761.55 | \$35,804.39 | /T.S.F.G.F.A. |
| 732 United States Post Office | \$22,821.80 | \$23,506.45 | /T.S.F.G.F.A. |
| 733 Government Office Comples | \$5,796,98 | \$5,970.89 | /T.S.F.G.F.A. |
| 750 Office park - pm peak hour | \$3,010.36 | \$3,100.67 | /T.S.F.G.F.A. |
| 760 Research and development center-pm peak hour | \$2,176.41 | \$2,241.70 | /T.S.F.G.F.A. |
| 770 Business park - pm peak hour | \$2,562.88 | \$2,639.76 | /T.S.F.G.F.A. |
| Retail (Land Uses 800-899) | TOTAL SDC PER UNIT |  | Unit* |
| 810 Tractor Supply Store | \$2,847.64 | \$2,933.07 | /T.S.F.G.F.A. |
| 811 Construction Equipment Rental Store | \$2,013.69 | \$2,074.10 | /T.S.F.G.F.A. |
| 812 Building Materials and Lumber Store | \$9,132.79 | \$9,406.77 | /T.S.F.G.F.A. |
| 813 Free Standing Discount Super Store | \$6,370.58 | \$6,561.69 | /T.S.F.G.F.A. |
| 814 Variety Store | \$13,872.07 | \$14,288.24 | /T.S.F.G.F.A. |
| 815 Free Standing Discount Store | \$4,836.82 | \$4,981.92 | /T.S.F.G.F.A. |
| 816 Hardware/Paint Store | \$4,380.89 | \$4,512.32 | /T.S.F.G.F.A. |
| 817 Nursery (Garden Center) | \$14,116.16 | \$14,539.64 | /T.S.F.G.F.A. |
| 818 Nursery (Wholesale) | \$10,515.93 | \$10,831.40 | /T.S.F.G.F.A. |
| 820 Shopping Center | \$3,783.69 | \$3,897.20 | /T.S.F.O.G.L.A. |
| 823 Factory Outlet Center | \$4,657.93 | \$4,797.66 | /T.S.F.G.F.A. |
| 826 Specialty Retail Center | \$5,512.22 | \$5,677.58 | /T.S.F.O.G.L.A. |
| 841 Automobile Sales | \$5,329.15 | \$5,489.03 | /T.S.F.G.F.A. |
| 842 Recreational Vehicle Sales | \$5,166.43 | \$5,321.43 | /T.S.F.G.F.A. |
| 843 Automobile Parts Sales | \$5,351.94 | \$5,512.49 | /T.S.F.G.F.A. |
| 848 Tire Store | \$5,796.30 | \$5,970.19 | /T.S.F.G.F.A. |
| 849 Tire Superstore | \$4,291.80 | \$4,420.55 | /T.S.F.G.F.A. |
| 850 Supermarket | \$7,472.00 | \$7,696.16 | /T.S.F.G.F.A. |
|  |  |  |  |
| Retail (Land Uses 800-899 Continued) | TOTAL SDC PER UNIT |  | Unit* |
| 851 Convenience Market (Open 24 Hours) | \$34,674.17 | \$35,714.39 | /T.S.F.G.F.A. |
| 852 Convenience Market (Open 15-16 Hours) | \$17,132.58 | \$17,646.56 | /T.S.F.G.F.A. |
| 853 Convenience Market with Gasoline Pumps | \$16,778.78 | \$17,282.15 | /T.S.F.G.F.A. |
| 854 Discount Supermarket | \$9,126.52 | \$9,400.32 | /T.S.F.G.F.A. |
| 857 Discount Club | \$8,502.24 | \$8,757.31 | /T.S.F.G.F.A. |
| 860 Wholesale Market | \$1,789.95 | \$1,843.64 | /T.S.F.G.F.A. |
| 861 Sporting Goods Superstore | \$3,742.61 | \$3,854.89 | /T.S.F.G.F.A. |
| 862 Home Improvement Superstore | \$2,085.29 | \$2,147.84 | /T.S.F.G.F.A. |
| 863 Electronics Superstore | \$2,471.34 | \$2,545.48 | /T.S.F.G.F.A. |
| 864 Toy/Children's Superstore | \$10,149.80 | \$10,454.30 | /T.S.F.G.F.A. |
| 865 Baby Superstore | \$3,701.93 | \$3,812.99 | /T.S.F.G.F.A. |
| 866 Pet Supply Superstore | \$6,875.02 | \$7,081.27 | /T.S.F.G.F.A. |
| 867 Office Supply Superstore | \$6,915.70 | \$7,123,17 | /T.S.F.G.F.A. |
| 868 Book Superstore | \$32,178.33 | \$33,143.68 | /T.S.F.G.F.A. |
| 869 Discount Home Furnishing Superstore | \$3,193.42 | \$3,289.23 | /T.S.F.G.F.A. |
| 872 Bed and Linen Superstore | \$4,515.54 | \$4,651.01 | /T.S.F.G.F.A. |
| 875 Department Store | \$3,803.63 | \$3,917.74 | /T.S.F.G.F.A. |
| 876 Apparel Store | \$7,790.33 | \$8,024.04 | /T.S.F.G.F.A. |
| 879 Arts and Crafts Store | \$12,631.32 | \$13,010.26 | /T.S.F.G.F.A. |
| 880 Pharmacy/Drugstore without Drive-Through | \$7,233.01 | \$7,450.00 | /T.S.F.G.F.A. |
| 881 Pharmacy/Drugstore with Drive-Through | \$7,659.74 | \$7,889.54 | /T.S.F.G.F.A. |
| 890 Furniture Store | \$335.61 | \$345.68 | /T.S.F.G.F.A. |
| 896 DVD/Video Store | \$27,662.79 | \$28,492.67 | /T.S.F.G.F.A. |
| 897 Medical Equipment Store | \$2,522.20 | \$2,597.86 | /T.S.F.G.F.A. |


| Transportation |  |  | Increased 3.0\% per |
| :---: | :---: | :---: | :---: |
|  |  |  | ENR 20 City Average CCI as of Dec 2017 |
| ITE Land Use Code/Category |  |  |  |
|  |  |  |  |
| Services (Land Uses 900-999) | TOTAL SDC PER UNIT |  | Unit* |
| 911 Walk-in Bank | \$24,672.76 | \$25,412.95 | /T.S.F.G.F.A. |
| 912 Drive-in Bank | \$13,510.02 | \$13,915.32 | /T.S.F.G.F.A. |
| 918 Hair Salon | \$2,949.34 | \$3,037.82 | /T.S.F.G.F.A. |
| 920 Copy, Print and Express Ship Store | \$15,072.15 | \$15,524.32 | /T.S.F.G.F.A. |
| 925 Drinking Place | \$23,065.88 | \$23,757.86 | /T.S.F.G.F.A. |
| 931 Quality Restaurant | \$6,474.82 | \$6,669.07 | /T.S.F.G.F.A. |
| 932 High-Turnover (Sit Down) Restaurant | \$7,963.98 | \$8,202.90 | /T.S.F.G.F.A. |
| 933 Fast-food restaurant without drive-through | \$21,142.96 | \$21,777.25 | /T.S.F.G.F.A. |
| 934 Fast-food restaurant with drive-through | \$27,191.63 | \$28,007.38 | /T.S.F.G.F.A. |
| 935 Fast-food rest w/drive-thru \& no indoor seating | \$10,066.20 | \$10,368.19 | /T.S.F.G.F.A. |
| 936 Coffee/donut shop without drive-through | \$32,947.45 | \$33,935.87 | /T.S.F.G.F.A. |
| 937 Coffee/donut shop with drive-through | \$35,644.77 | \$36,714.11 | /T.S.F.G.F.A. |
| 938 Coffee/donut kiosk | \$62,461.62 | \$64,335.47 | /T.S.F.G.F.A. |
| 939 Bread/Donut/Bagel Shop w/o Drive-Thru Window | \$56,952.80 | \$58,661.38 | /T.S.F.G.F.A. |
| 940 Bread/Donut/Bagel Shop w/Drive-Thru Window | \$38,626.20 | \$39,784.99 | /T.S.F.G.F.A. |
| 941 Quick Lubrication Vehicle Shop | \$10,556.61 | \$10,873.31 | /Servicing Position |
| 942 Automobile Care Center | \$6,325.83 | \$6,515.60 | /T.S.F.O.G.L.A. |
| 943 Automobile Parts and Service Center | \$9,071.77 | \$9,343.92 | /T.S.F.G.F.A. |
| 944 Gasoline/service station | \$9,874.19 | \$10,170.42 | /Vehicle fueling position |
| 945 Gasoline/service station with convenience market | \$3,511.30 | \$3,616.64 | /Vehicle fueling position |
| 946 Gasoline/service sta w/conv market \& car wash | \$6,734.67 | \$6,936.71 | /Vehicle fueling position |
| 947 Self-Service Car Wash | \$11,268.52 | \$11,606.57 | /Wash stall |
| 948 Automated Car Wash | \$28,720.48 | \$29,582.10 | /T.S.F.G.F.A. |
| 950 Truck Stop | \$27,723.81 | \$28,555.52 | /T.S.F.G.F.A. |
|  |  |  |  |
| * Abbreviations used in the "Unit" column: |  |  |  |
| T.S.F.G.F.A. $=$ Thousand Square Feet Gross Floor Area |  |  |  |
| T.S.F.G.L.A. $=$ Thousand Square Feet Gross Leaseable Area |  |  |  |
| T.S.F.O.G.L.A. $=$ Thousand Square Feet Occupied Gross Leaseable Area |  |  |  |
| V.F.P. $=$ Vehicle Fueling Position |  |  |  |
| **No ITE PM peak hour trip generation for this code/category, the trip generation shown is ITE weekday average divided by ten. |  |  |  |
|  |  |  |  |
|  |  |  |  |

