

## RESOLUTION NO. 20-14

### ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2020-2021

**WHEREAS**, the Scappoose Budget Committee held a duly noticed public hearing on May 26, 2020, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

**WHEREAS**, the City of Scappoose Budget Committee approved the proposed budget on May 26, 2020; and

**WHEREAS**, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 22, 2020, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

#### ADOPTING THE BUDGET

**BE IT RESOLVED** that the City Council, following a Public Hearing on June 22, 2020, hereby adopts the budget for fiscal year 2020-2021 in the total of \$26,124,506 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

#### MAKING APPROPRIATIONS

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2020 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	1,465,846	
Police	2,456,964	
Parks & Grounds	600,054	
Municipal Court	317,373	
Planning	415,798	
Non-Departmental Transfers	-	
Contingency	799,985	
Total General Fund		6,056,020
Law Enforcement Assessments		
Material & Services	10,000	
Capital Outlay	10,000	
Debt Service	-	
Transfers	-	
Contingency	1,453	
Total Law Enforcement Assessments		21,453
Watts House Fund		
Material & Services	15,100	
Capital Outlay	5,000	
Transfers	-	
Contingency	29,399	
Total Watts House Fund		49,499

PEG Fee Fund		
Material & Services	42,400	
Capital Outlay	-	
Transfers	-	
Contingency	53,400	
Total PEG Fee Fund		95,800
Building Fund		
Personnel Services	242,799	
Material & Services	94,247	
Capital Outlay	33,850	
Debt Service	-	
Transfers	36,418	
Contingency	133,109	
Total Building Fund		540,423
Street Fund		
Personnel Services	301,659	
Material & Services	233,454	
Capital Outlay	-	
Debt Service	827,756	
Transfers	75,690	
Contingency	563,827	
Total Street Fund		2,002,386
Foot & Bicycle Trail Fund		
Material & Services	3,000	
Capital Outlay	35,000	
Transfers	-	
Contingency	95,716	
Total Foot & Bicycle Trail Fund		133,716
Storm Drainage Fund		
Personnel Services	109,672	
Material & Services	185,540	
Capital Outlay	100,000	
Debt Service	-	
Transfers	-	
Contingency	317,537	
Total Storm Drainage Fund		712,749
Storm Drainage SDC Fund		
Capital Outlay	412,000	
Transfers	1,818	
Contingency	203,723	
Total Storm Drainage SDC Fund		617,541
Street SDC Fund		
Capital Outlay	1,000,000	
Debt Service	-	
Transfers	6,632	
Contingency	201,320	
Total Street SDC Fund		1,207,952
Parks SDC Fund		
Capital Outlay	201,200	
Debt Service	-	
Transfers	11,180	
Contingency	105,004	
Total Parks SDC Fund		317,384

Pool Fund		
Material & Services	-	
Capital Outlay	-	
Debt Service	-	
Transfers	-	
Contingency	8,585	
Total Pool Fund		8,585
Unemployment Fund		
Personnel Services	50,000	
Contingency	66,741	
Total Unemployment Fund		116,741
Utility Water Fund		
Personnel Services	1,012,724	
Material & Services	810,333	
Capital Outlay	1,477,500	
Debt Service	132,107	
Transfers	107,473	
Contingency	357,738	
Total Utility Water Fund		3,897,875
Water SDC Fund		
Capital Outlay	100,000	
Debt Service	279,803	
Transfers	9,314	
Contingency	336,185	
Total Water SDC Fund		725,302
Utility Wastewater Fund		
Personnel Services	1,023,869	
Material & Services	688,153	
Capital Outlay	1,361,396	
Debt Service	119,803	
Transfers	173,565	
Contingency	898,344	
Total Utility Wastewater Fund		4,265,130
Wastewater SDC Fund		
Capital Outlay	400,000	
Transfers	7,759	
Contingency	948,191	
Total Wastewater SDC Fund		1,355,950
GO Water & Wastewater Debt Service Fund		
Material & Services	-	
Debt Service	-	
Contingency	-	
Total GO Water & Wastewater Debt Service Fund		-
Unappropriated Ending Fund Balance		
General Fund	1,700,000	
GO Water & Wastewater Debt Service Fund	-	
Utility Water Fund	1,500,000	
Utility Waste Water Fund	800,000	
Total Unappropriated Ending Fund Balance		4,000,000
Total Appropriations		26,124,506

**IMPOSING THE TAX**

**BE IT RESOLVED** that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.


1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations and that these taxes are hereby imposed and categorized for tax year 2020-2021 upon the assessed value of all taxable property within the district as follows:

**CATEGORIZING THE TAX**


	General Government Limitation	Excluded from Limitation
General Fund	\$ 3.2268/\$1,000	

**PASSED AND ADOPTED** by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 22<sup>nd</sup> day of June, 2020.

**CITY OF SCAPPOOSE, OREGON**

  
\_\_\_\_\_  
Scott Burge, Mayor

Attest:

  
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Susan M Reeves, MMC  
City Recorder