## **RESOLUTION NO. 20-14**

# ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2020-2021

**WHEREAS**, the Scappoose Budget Committee held a duly noticed public hearing on May 26, 2020, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, the City of Scappoose Budget Committee approved the proposed budget on May 26, 2020; and

**WHEREAS,** a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 22, 2020, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

#### ADOPTING THE BUDGET

**BE IT RESOLVED** that the City Council, following a Public Hearing on June 22, 2020, hereby adopts the budget for fiscal year 2020-2021 in the total of \$26,124,506 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

## MAKING APPROPRIATIONS

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2020 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	1,465,846	
Police	2,456,964	
Parks & Grounds	600,054	
Municipal Court	317,373	
Planning	415,798	
Non-Departmental Transfers	, <u>.</u>	
Contingency	799,985	
Total General Fund	•	6,056,020
Law Enforcement Assessments		, ,
Material & Services	10,000	
Capital Outlay	10,000	
Debt Service	-	
Transfers	-	
Contingency	1, <del>4</del> 53	
Total Law Enforcement Assessments		21,453
Watts House Fund		·
Material & Services	15,100	
Capital Outlay	5,000	
Transfers	-	
Contingency	29,399	
Total Watts House Fund	·	49,499

Material & Services	PEG Fee Fund		
Capital Outlay         -           Transfers         -           Contingency         53,400           Total PEG Fee Fund         95,800           Building Fund         -           Personnel Services         94,247           Capital Outlay         33,850           Debt Service         -           Transfers         36,418           Contingency         133,109           Total Building Fund         540,423           Street Fund         540,423           Personnel Services         301,659           Material & Services         233,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         2,002,386           Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         133,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         133,716           Storm Drainage Fund         141,700           Auterial & Services         185,540           Capital Outlay		42 400	
Transfers		12, 100	
Contingency Total PEG Fee Fund         95,800           Building Fund         95,800           Personnel Services         242,799 (424,799)           Material & Services         94,247           Capital Outlay         33,850 (54,80)           Debt Service         -           Transfers         36,418 (74,80)           Contingency         133,109 (74,82)           Total Building Fund         540,423           Street Fund         301,659 (74,82)           Personnel Services         301,659 (74,82)           Material & Services         233,454 (75,69) (75	·		
Total PEG Fee Fund         95,800           Building Fund         242,799           Material & Services         94,247           Capital Outlay         33,850           Debt Service         -           Transfers         36,418           Contingency         133,109           Total Building Fund         540,423           Street Fund         301,659           Material & Services         233,454           Capital Outlay         -           Personnel Services         827,756           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         82,756           Transfers         75,690           Contingency         35,000           Transfers         3,000           Transfers         3,000           Transfers         19,672           Material & Services         19,540           Con		53 400	
Building Fund		33,400	05 900
Personnel Services         242,799           Material & Services         94,247           Capital Outlay         33,850           Debt Service         -           Transfers         36,418           Contingency         133,109           Total Building Fund         540,423           Street Fund         233,454           Personnel Services         301,659           Material & Services         233,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         30,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         199,672           Material & Services         199,672           Material & Servic			93,000
Material & Services         94,247           Capital Outlay         33,850           Debt Service         -           Transfers         36,418           Contingency         133,109           Total Building Fund         540,423           Street Fund         301,659           Personnel Services         331,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         35,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Material & Services         1,27,49           Storm Drainage Fund         712,749           Storm Drainage S		242 700	
Capital Outlay         33,850           Debt Service         -           Transfers         36,418           Contingency         133,109           Total Building Fund         540,423           Street Fund         -           Personnel Services         301,659           Material & Services         233,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         35,000           Tarisfers         3,000           Capital Outlay         35,000           Transfers         95,61           Contingency         95,61           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Material & Services         109,672           Material & Services         109,672           Material & Services         109,672           Material & Services         109,672           Capital Outlay         100,000           Debt Service         -           Contingency         317,537 </td <td></td> <td>•</td> <td></td>		•	
Debt Service         -         Transfers         36,418         Contingency         133,109         540,423           Street Fund         540,423         540,424		•	
Transfers         36,418           Contingency         133,109           Total Building Fund         540,423           Street Fund         301,659           Material & Services         233,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         35,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Transfers         133,716           Storm Drainage Fund         133,716           Storm Drainage Fund         199,672           Personnel Services         185,540           Capital Outlay         100,000           Debt Service         -           Capital Outlay         100,000           Debt Service         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         617,541           Storm Drainage SDC Fund         203,723           Total Storm Drainage SDC Fund         1		33,630	
Contingency Total Building Fund         540,423           Street Fund         9ersonnel Services         301,659           Material & Services         233,454         233,454           Capital Outlay         -         6           Debt Service         827,756         75,690           Transfers         75,690         75,690           Contingency         563,827         70,002,386           Foot & Bicycle Trail Fund         3,000         2,002,386           Foot & Bicycle Trail Fund         35,000         10,000           Transfers         95,716         133,716           Contingency         95,716         133,716           Total Foot & Bicycle Trail Fund         109,672           Material & Services         109,672         133,716           Total Foot & Bicycle Trail Fund         109,672         133,716           Storm Drainage Fund         109,672         133,716           Storm Drainage Fund         712,749           Storm Drainage SDC Fund         712,749           Storm Drainage SDC Fund         712,749           Storm Drainage SDC Fund         617,541           Street SDC Fund         1,000,000           Capital Outlay         1,000,000           Deb		26 /10	
Total Building Fund         540,423           Street Fund         301,659           Personnel Services         331,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         563,827           Foot & Bicycle Trail Fund         3,000           Material & Services         3,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         19,672           Material & Services         109,672           Material & Services         109,672           Material Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,000,000           Debt Service         -           Transfers         6,632		•	
Street Fund         301,659           Material & Services         233,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         35,000           Material & Services         3,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         19,672           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Capital Outlay         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,00		155,109	E40 422
Personnel Services         301,659           Material & Services         233,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         3,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         19,672           Personnel Services         109,672           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,000,000           Debt Service         <			540,423
Material & Services         233,454           Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         35,000           Material & Services         3,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         19,672           Material & Services         109,672           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Capital Outlay         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         -           Street SDC Fund         -           Capital Outlay         1,		201 (F0	
Capital Outlay         -           Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         3,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,000,000           Debt Service         -           Transfers         6,632           Contingency         201,320           Total Street SDC Fund         1,207,952			
Debt Service         827,756           Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         35,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,000,000           Debt Service         -           Transfers         6,632           Contingency         201,200           Debt Service         -           Total Street SDC Fund         1,207,952           Parks SDC Fund         -		233,45 <del>4</del>	
Transfers         75,690           Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         3,000           Material & Services         3,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Material & Services         109,672           Material Services         109,672           Material Qutlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,000,000           Debt Service         -           Total Street SDC Fund         1,207,952           Parks SDC Fund         201,200           Capital Outlay	·	-	
Contingency         563,827           Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         3,000           Material & Services         3,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Personnel Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         203,723           Capital Outlay         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,000,000           Debt Service         -           Transfers         6,632           Contingency         201,200           Total Street SDC Fund         1,207,952           Parks SDC Fund			
Total Street Fund         2,002,386           Foot & Bicycle Trail Fund         3,000           Material & Services         3,000           Capital Outlay         35,000           Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         712,749           Storm Drainage SDC Fund         617,541           Street SDC Fund         617,541           Street SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,000,000           Debt Service         -           Total Street SDC Fund         1,207,952           Parks SDC Fund         201,320           Capital Outlay         201,200           Total Street SDC Fund         201,200           Capital Outlay         201,200           Debt			
Foot & Bicycle Trail Fund   Material & Services   3,000   Capital Outlay   35,000   Transfers   95,716   Transfers   95,716   Total Foot & Bicycle Trail Fund   133,716   Storm Drainage Fund   109,672   Material & Services   109,672   Material & Services   185,540   Capital Outlay   100,000   Debt Service   - Transfers   - Contingency   317,537   Total Storm Drainage Fund   712,749   Storm Drainage SDC Fund   412,000   Transfers   1,818   Contingency   203,723   Total Storm Drainage SDC Fund   517,541   Street SDC Fund   617,541   Street SDC Fund   Capital Outlay   1,000,000   Debt Service   - Transfers   6,632   Contingency   201,320   Total Storm Drainage SDC Fund   1,207,952   Parks SDC Fund   201,200   Debt Service   - Capital Outlay   201,200   Debt Service   - Capital Outlay   201,200   Debt Service   - Transfers   1,1,180   Capital Outlay   201,200   Debt Service   - Transfers   1,1,180   Capital Outlay   201,200   Debt Service   - Transfers   1,1,180   Contingency   105,004   Service   - Transfers   1,1,180   Contingency   105,004   Service   - Transfers   1,1,180   Contingency   105,004   Service   - Capital Outlay   1,000,000   Capital Outlay   201,200   Capital Outlay   201,200		563,827	2 002 206
Material & Services       3,000         Capital Outlay       35,000         Transfers       -         Contingency       95,716         Total Foot & Bicycle Trail Fund       133,716         Storm Drainage Fund       109,672         Personnel Services       109,672         Material & Services       185,540         Capital Outlay       100,000         Debt Service       -         Transfers       -         Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       412,000         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       617,541         Street SDC Fund       1,000,000         Debt Service       -         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Capital Outlay       201,200         Debt Service       -         Capital Outlay       201,200			2,002,386
Capital Outlay       35,000         Transfers       -         Contingency       95,716         Total Foot & Bicycle Trail Fund       133,716         Storm Drainage Fund       109,672         Personnel Services       109,672         Material & Services       185,540         Capital Outlay       100,000         Debt Service       -         Transfers       -         Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       412,000         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Total Street SDC Fund       201,200         Contingency       201,200         Debt Service       -         Transfers       11,180         <		2 222	
Transfers         -           Contingency         95,716           Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Personnel Services         185,540           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         617,541           Street SDC Fund         1,000,000           Debt Service         -           Transfers         6,632           Contingency         201,320           Total Street SDC Fund         1,207,952           Parks SDC Fund         201,200           Capital Outlay         201,200           Debt Service         -           Capital Outlay         201,200           Debt Service         -           Transfers         11,180			
Contingency       95,716         Total Foot & Bicycle Trail Fund       133,716         Storm Drainage Fund       109,672         Personnel Services       109,672         Material & Services       185,540         Capital Outlay       100,000         Debt Service       -         Transfers       -         Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       617,541         Street SDC Fund       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,320         Capital Outlay       201,200         Debt Service       -         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004		35,000	
Total Foot & Bicycle Trail Fund         133,716           Storm Drainage Fund         109,672           Personnel Services         185,540           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Capital Outlay         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         517,541           Street SDC Fund         201,200           Debt Service         -           Transfers         6,632           Contingency         201,320           Total Street SDC Fund         1,207,952           Parks SDC Fund         201,200           Capital Outlay         201,200           Debt Service         -           Transfers         11,180           Contingency         105,004			
Storm Drainage Fund         109,672           Personnel Services         185,540           Material & Services         185,540           Capital Outlay         100,000           Debt Service         -           Transfers         -           Contingency         317,537           Total Storm Drainage Fund         712,749           Storm Drainage SDC Fund         412,000           Capital Outlay         412,000           Transfers         1,818           Contingency         203,723           Total Storm Drainage SDC Fund         617,541           Street SDC Fund         -           Capital Outlay         1,000,000           Debt Service         -           Total Street SDC Fund         1,207,952           Parks SDC Fund         201,320           Capital Outlay         201,200           Debt Service         -           Transfers         11,180           Contingency         105,004		95,716	
Personnel Services       109,672         Material & Services       185,540         Capital Outlay       100,000         Debt Service       -         Transfers       -         Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       412,000         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004			133,716
Material & Services       185,540         Capital Outlay       100,000         Debt Service       -         Transfers       -         Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       412,000         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Debt Service       -         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004			
Capital Outlay       100,000         Debt Service       -         Transfers       -         Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       -         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004			
Debt Service       -         Transfers       -         Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       -         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004		· · · · · · · · · · · · · · · · · · ·	
Transfers       -         Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       412,000         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Total Street SDC Fund       1,207,952         Parks SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004	·	100,000	
Contingency       317,537         Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       412,000         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004		-	
Total Storm Drainage Fund       712,749         Storm Drainage SDC Fund       412,000         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004		_	
Storm Drainage SDC Fund       412,000         Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004	- · · · · · · · · · · · · · · · · · · ·	317,537	
Capital Outlay       412,000         Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004			712,749
Transfers       1,818         Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       -         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004			
Contingency       203,723         Total Storm Drainage SDC Fund       617,541         Street SDC Fund       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004			
Total Storm Drainage SDC Fund       617,541         Street SDC Fund       1,000,000         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004		•	
Street SDC Fund       1,000,000         Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004		203,723	
Capital Outlay       1,000,000         Debt Service       -         Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004			617,541
Debt Service         -           Transfers         6,632           Contingency         201,320           Total Street SDC Fund         1,207,952           Parks SDC Fund         201,200           Capital Outlay         201,200           Debt Service         -           Transfers         11,180           Contingency         105,004			
Transfers       6,632         Contingency       201,320         Total Street SDC Fund       1,207,952         Parks SDC Fund       201,200         Capital Outlay       201,200         Debt Service       -         Transfers       11,180         Contingency       105,004		1,000,000	
Contingency 201,320 Total Street SDC Fund 1,207,952  Parks SDC Fund Capital Outlay 201,200 Debt Service - Transfers 11,180 Contingency 105,004		-	
Total Street SDC Fund 1,207,952  Parks SDC Fund 201,200 Capital Outlay 201,200 Debt Service - Transfers 11,180 Contingency 105,004		6,632	
Parks SDC Fund Capital Outlay Debt Service Transfers 11,180 Contingency 105,004		201,320	
Capital Outlay 201,200 Debt Service - Transfers 11,180 Contingency 105,004	Total Street SDC Fund		1,207,952
Debt Service - Transfers 11,180 Contingency 105,004	Parks SDC Fund		
Debt Service - Transfers 11,180 Contingency 105,004		201,200	
Contingency 105,004	Debt Service	-	
	Transfers	11,180	
	Contingency	105,004	
	Total Parks SDC Fund		317,384

Pool Fund		
Material & Services	-	
Capital Outlay	-	
Debt Service	-	
Transfers	-	
Contingency	8,585	
Total Pool Fund	,	8,585
Unemployment Fund		•
Personnel Services	50,000	
Contingency	66,741	
Total Unemployment Fund		116,741
Utility Water Fund		,
Personnel Services	1,012,724	
Material & Services	810,333	
Capital Outlay	1,477,500	
Debt Service	132,107	
Transfers	107,473	
Contingency	357,738	
Total Utility Water Fund	337,733	3,897,875
Water SDC Fund		0,00.,0.0
Capital Outlay	100,000	
Debt Service	279,803	
Transfers	9,314	
Contingency	336,185	
Total Water SDC Fund	330/103	725,302
Utility Wastewater Fund		723,002
Personnel Services	1,023,869	
Material & Services	688,153	
Capital Outlay	1,361,396	
Debt Service	119,803	
Transfers	173,565	
Contingency	898,344	
Total Utility Wastewater Fund	050,511	4,265,130
Wastewater SDC Fund		1,205,150
Capital Outlay	400,000	
Transfers	7,759	
Contingency	948,191	
Total Wastewater SDC Fund	3 10,131	1,355,950
GO Water & Wastewater Debt Service Fund		1,555,550
Material & Services	_	
Debt Service	_	
Contingency	_	
Total GO Water & Wastewater Debt Service Fund		_
Unappropriated Ending Fund Balance		
General Fund	1,700,000	
GO Water & Wastewater Debt Service Fund	1,700,000	
Utility Water Fund	1,500,000	
Utility Waste Water Fund	800,000	
Total Unappropriated Ending Fund Balance	000,000	4,000,000
Total Appropriations		26,124,506
Loral Whhliations		20,127,300

#### **IMPOSING THE TAX**

**BE IT RESOLVED** that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations and that these taxes are hereby imposed and categorized for tax year 2020-2021 upon the assessed value of all taxable property within the district as follows:

### CATEGORIZING THE TAX

General Government Limitation \$ 3.2268/\$1,000 **Excluded from Limitation** 

General Fund

\*

**PASSED AND ADOPTED** by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this  $22^{nd}$  day of June, 2020.

CITY OF SCAPPOOSE, OREGON

Scott Burge, Mayor

Attest:

Susan M Reeves, MMC

City Recorder