

RESOLUTION NO. 21-11

ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2021-2022

WHEREAS, the Scappoose Budget Committee held a duly noticed public hearing on May 24, 2021, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, the City of Scappoose Budget Committee approved the proposed budget on May 24, 2021; and

WHEREAS, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 21, 2021, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council, following a Public Hearing on June 21, 2021, hereby adopts the budget for fiscal year 2021-2022 in the total of \$30,113,172 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	1,640,641	
Police	2,505,569	
Parks & Grounds	729,722	
Municipal Court	331,695	
Planning	512,370	
Non-Departmental Transfers	-	
Contingency	710,395	
Total General Fund		6,430,392
Law Enforcement Assessments		
Material & Services	-	
Capital Outlay	10,000	
Debt Service	-	
Transfers	-	
Contingency	14,944	
Total Law Enforcement Assessments		24,944
Watts House Fund		
Material & Services	10,600	
Capital Outlay	5,000	
Transfers	-	
Contingency	29,348	
Total Watts House Fund		44,948
PEG Fee Fund		
Material & Services	48,195	
Capital Outlay	-	
Transfers	-	
Contingency	21,184	
Total PEG Fee Fund		69,379

Building Fund		
Personnel Services	250,565	
Material & Services	78,754	
Capital Outlay	40,000	
Debt Service	-	
Transfers	36,337	
Contingency	276,262	
Total Building Fund		681,918
Street Fund		
Personnel Services	321,679	
Material & Services	268,225	
Capital Outlay	-	
Debt Service	5,160,000	
Transfers	90,073	
Contingency	591,160	
Total Street Fund		6,431,137
Foot & Bicycle Trail Fund		
Material & Services	3,000	
Capital Outlay	50,000	
Transfers	-	
Contingency	125,435	
Total Foot & Bicycle Trail Fund		178,435
Storm Drainage Fund		
Personnel Services	113,069	
Material & Services	183,050	
Capital Outlay	167,000	
Debt Service	-	
Transfers	-	
Contingency	417,907	
Total Storm Drainage Fund		881,026
Storm Drainage SDC Fund		
Capital Outlay	312,000	
Transfers	3,270	
Contingency	238,132	
Total Storm Drainage SDC Fund		553,402
Street SDC Fund		
Capital Outlay	500,000	
Debt Service	-	
Transfers	5,885	
Contingency	727,217	
Total Street SDC Fund		1,233,102
Parks SDC Fund		
Capital Outlay	200,000	
Debt Service	-	
Transfers	5,702	
Contingency	115,578	
Total Parks SDC Fund		321,280
Pool Fund		
Material & Services	-	
Capital Outlay	-	
Debt Service	-	
Transfers	-	
Contingency	9,007	
Total Pool Fund		9,007

Unemployment Fund		
Personnel Services	50,000	
Contingency	55,945	
Total Unemployment Fund		105,945
Utility Water Fund		
Personnel Services	1,060,902	
Material & Services	914,383	
Capital Outlay	865,000	
Debt Service	172,783	
Transfers	158,014	
Contingency	523,294	
Total Utility Water Fund		3,694,376
Water SDC Fund		
Capital Outlay	100,000	
Debt Service	281,514	
Transfers	14,616	
Contingency	414,238	
Total Water SDC Fund		810,368
Utility Wastewater Fund		
Personnel Services	1,074,622	
Material & Services	740,353	
Capital Outlay	1,042,000	
Debt Service	118,480	
Transfers	138,568	
Contingency	580,489	
Total Utility Wastewater Fund		3,694,512
Wastewater SDC Fund		
Capital Outlay	448,000	
Transfers	15,582	
Contingency	985,419	
Total Wastewater SDC Fund		1,449,001
GO Water & Wastewater Debt Service Fund		
Material & Services	-	
Debt Service	-	
Contingency	-	
Total GO Water & Wastewater Debt Service Fund		-
Unappropriated Ending Fund Balance		
General Fund	1,700,000	
GO Water & Wastewater Debt Service Fund	-	
Utility Water Fund	1,800,000	
Utility Waste Water Fund	-	
Total Unappropriated Ending Fund Balance		3,500,000
Total Appropriations		30,113,172

IMPOSING THE TAX

BE IT RESOLVED that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Fund	General Government Limitation \$ 3.2268/\$1,000	Excluded from Limitation
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PASSED AND ADOPTED by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 21st day of June 2021.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest:



Susan M Reeves, MMC
City Recorder