

RESOLUTION NO. 22-15

ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2022-2023

WHEREAS, the Scappoose Budget Committee held a duly noticed public hearing on May 23, 2022, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, the City of Scappoose Budget Committee approved the proposed budget on May 23, 2022; and

WHEREAS, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 20, 2022, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council, following a Public Hearing on June 20, 2022, hereby adopts the budget for fiscal year 2022-2023 in the total of \$43,584,714 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	2,793,598	
Police	2,746,744	
Parks & Grounds	695,393	
Municipal Court	301,188	
Planning	757,894	
Contingency	370,831	
Total General Fund		7,665,648
Law Enforcement Assessments		
Materials and services	15,000	
Contingency	11,771	
Total Law Enforcement Assessments		26,771
Watts House Fund		
Materials and services	10,600	
Capital outlay	10,000	
Contingency	19,503	
Total Watts House Fund		40,103

PEG Fee Fund		
Materials and services	40,995	
Contingency	11,212	
Total PEG Fee Fund		52,207
Building Fund		
Personnel services	252,971	
Materials & services	68,694	
Transfers	43,298	
Contingency	174,076	
Total Building Fund		539,039
Street Fund		
Personnel services	332,100	
Materials & services	247,810	
Capital outlay	3,715,115	
Transfers	118,040	
Contingency	972,205	
Total Street Fund		5,385,270
Foot & Bicycle Trail Fund		
Material & services	3,000	
Capital outlay	25,000	
Contingency	185,144	
Total Foot & Bicycle Trail Fund		213,144
Storm Drainage Fund		
Personnel services	143,194	
Materials & services	165,190	
Capital outlay	370,000	
Contingency	438,339	
Total Storm Drainage Fund		1,116,723
Storm Drainage SDC Fund		
Capital outlay	312,000	
Transfers	2,806	
Contingency	158,249	
Total Storm Drainage SDC Fund		473,055
Street SDC Fund		
Capital outlay	200,000	
Transfers	9,533	
Contingency	813,252	
Total Street SDC Fund		1,022,785

Parks SDC Fund		
Capital outlay	200,000	
Transfers	6,708	
Contingency	175,942	
Total Parks SDC Fund		382,650
Pool Fund		
Contingency	9,010	
Total Pool Fund		9,010
Unemployment Fund		
Personnel services	50,000	
Contingency	37,584	
Total Unemployment Fund		87,584
Utility Water Fund		
Personnel services	1,099,784	
Materials & services	888,783	
Capital outlay	10,465,000	
Debt service	122,116	
Transfers	243,197	
Contingency	528,497	
Total Utility Water Fund		13,347,377
Water SDC Fund		
Capital outlay	100,000	
Debt service	307,440	
Transfers	19,390	
Contingency	316,540	
Total Water SDC Fund		743,370
Utility Wastewater Fund		
Personnel services	1,115,335	
Materials & services	655,440	
Capital outlay	4,430,700	
Debt service	118,392	
Transfers	160,024	
Contingency	1,123,602	
Total Utility Wastewater Fund		7,603,493
Wastewater SDC Fund		
Capital outlay	878,000	
Transfers	19,236	
Contingency	479,249	
Total Wastewater SDC Fund		1,376,485
Unappropriated Ending Fund Balance		
General Fund	1,700,000	
Utility Water Fund	1,800,000	
Total Unappropriated Ending Fund Balance		3,500,000
Total Appropriations		43,584,714

IMPOSING THE TAX

BE IT RESOLVED that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations and that these taxes are hereby imposed and categorized for tax year 2022 - 2023 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Fund	General Government Limitation \$ 3.2268/\$1,000	Excluded from Limitation
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PASSED AND ADOPTED by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 20th day of June 2022.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest:



Susan M Reeves, MMC
City Recorder