

RESOLUTION NO. 23-10

ADOPTING THE CITY OF SCAPPOOSE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2023-2024

WHEREAS, the Scappoose Budget Committee held a duly noticed public hearing on May 10, 2023 where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, the City of Scappoose Budget Committee approved the proposed budget on May 10, 2023; and

WHEREAS, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 19, 2023, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

ADOPTING THE BUDGET

NOW, THEREFORE, BE IT RESOLVED that the City Council, following a Public Hearing on June 19, 2023, hereby adopts the budget for the City of Scappoose fiscal year 2023-2024 in the total of \$45,491,831 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

MAKING APPROPRIATIONS

NOW, THEREFORE, BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023 and for the purposes shown below are hereby appropriated:

General Fund	
Administration (Administration Department)	\$1,603,320
Police (Police Department)	\$2,880,002
Parks & Grounds (Public Works Department)	\$652,798
Municipal Court (Police Department)	\$337,911
Planning (Community Development Department)	\$733,975
Transfers	\$64,000
Contingency	\$379,430
Total General Fund	\$6,651,436
Law Enforcement Assessment Fund	
Law Enforcement Operating (Police Department)	\$10,000
Contingency	\$11,409
Total Law Enforcement Assessment Fund	\$21,409
Watts House Fund	
Watts House Operating (Public Works Department)	\$19,620
Contingency	\$14,317
Total Watts House Fund	\$33,937

PEG Fee Fund		
PEG Fee Operating (Administration Department)	\$30,595	
Contingency	\$12,685	
Total PEG Fee Fund		\$43,280
Building Fund		
Building Operating (Community Development Department)	\$308,628	
Contingency	\$2,280	
Total Building Fund		\$310,908
Streets Fund		
Streets Operating (Public Works Department)	\$2,672,189	
Contingency	\$1,231,541	
Total Streets Fund		\$3,903,730
Foot Paths & Bicycle Trails Fund		
Foot Paths Operating (Public Works Department)	\$28,000	
Contingency	\$196,867	
Total Foot Paths & Bicycle Trails Fund		\$224,867
Storm Drainage Fund		
Storm Drainage Operating (Public Works Department)	\$605,314	
Contingency	\$747,559	
Total Storm Drainage Fund		\$1,352,873
Storm Drainage SDC Fund		
Storm Drainage SDC Operating (Public Works Department)	\$203,231	
Contingency	\$199,696	
Total Storm Drainage SDC Fund		\$402,927
Street SDC Fund		
Street SDC Operating (Public Works Department)	\$545,171	
Contingency	\$639,103	
Total Street SDC Fund		\$1,184,274
Parks SDC Fund		
Parks SDC Operating (Public Works Department)	\$103,536	
Contingency	\$102,518	
Total Parks SDC Fund		\$206,054
Pool Fund (Administration Department)		
Contingency	\$9,397	
Total Pool Fund		\$9,397
Unemployment Fund		
Unemployment Operating (Administration Department)	\$50,000	
Contingency	\$46,369	
Total Unemployment Fund		\$96,369

Water Fund	
Water Operating (Public Works Department)	\$12,160,151
Debt Service	\$81,439
Contingency	\$1,258,746
Total Water Fund	\$13,500,336
Water SDC Fund	
Water SDC Operating (Public Works Department)	\$292,907
Contingency	\$181,604
Total Water SDC Fund	\$474,511
Wastewater Fund	
Wastewater Operating (Public Works Department)	\$8,955,895
Debt Service	\$18,304
Contingency	\$3,341,398
Total Wastewater Fund	\$12,315,597
Wastewater SDC Fund	
Wastewater SDC Operating (Public Works Department)	\$1,095,673
Contingency	\$164,253
Total Wastewater SDC Fund	\$1,259,926
Unappropriated Ending Fund Balance	
General Fund	\$1,700,000
Utility Water Fund	\$1,800,000
Total Unappropriated Ending Fund Balance	\$3,500,000
Total Appropriations, All Funds	\$33,388,659
Total Unappropriated and Reserve Amounts, All Funds	\$12,103,172
Total Adopted Budget	\$45,491,831

IMPOSING THE TAX

NOW, THEREFORE, BE IT RESOLVED that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for permanent tax rate and that these taxes are hereby imposed and categorized for tax year 2023-2024 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

NOW, THEREFORE, BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b of the Constitution of the State of Oregon as:

General Government Limitation

Permanent Tax Rate..... \$ 3.2268 per \$1,000 of assessed value

PASSED AND ADOPTED by the Scappoose City Council and signed by me, and the City Manager, in authentication of its passage this 19th day of June 2023.

CITY OF SCAPPOOSE, OREGON



Joseph Backus, Mayor

Attest:



Alexandra Rains, City Manager