

RESOLUTION NO. 24-12

ADOPTING THE CITY OF SCAPPOOSE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2024-2025

WHEREAS, the Scappoose Budget Committee held a duly noticed public hearing on May 13, 2024 where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, the City of Scappoose Budget Committee approved the proposed budget on May 13, 2024; and

WHEREAS, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 17, 2024, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

ADOPTING THE BUDGET

NOW, THEREFORE, BE IT RESOLVED that the City Council, following a Public Hearing on June 17, 2024, hereby adopts the budget for the City of Scappoose fiscal year 2024-2025 in the total of \$62,647,857 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

MAKING APPROPRIATIONS

NOW, THEREFORE, BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024 and for the purposes shown below are hereby appropriated:

General Fund

Administration (Administration Department)	\$1,448,283
Police (Police Department)	\$2,943,616
Parks & Grounds (Public Works Department)	\$ 731,749
Municipal Court (Police Department)	\$ 301,875
Planning (Community Development Department)	\$1,063,822
Contingency	\$1,407,221
Total General Fund	\$7,896,566

Law Enforcement Assessment Fund

Law Enforcement Operating (Police Department)	\$10,000
Contingency	\$ 8,354
Total Law Enforcement Assessment Fund	\$18,354

Watts House Fund

Watts House Operating (Public Works Department)	\$21,000
Contingency	\$12,456
Total Watts House Fund	\$33,456

PEG Fee Fund	
PEG Fee Operating (Administration Department)	\$30,595
Contingency	\$ 3,549
Total PEG Fee Fund	\$34,144
Building Fund	
Building Operating (Community Development Department)	\$287,884
Contingency	\$ 7,680
Total Building Fund	\$295,564
Streets Fund	
Streets Operating (Public Works Department)	\$1,421,891
Contingency	\$ 689,778
Total Streets Fund	\$2,111,669
Foot Paths & Bicycle Trails Fund	
Foot Paths Operating (Public Works Department)	\$ 43,000
Contingency	\$ 205,931
Total Foot Paths & Bicycle Trails Fund	\$248,931
Storm Drainage Fund	
Storm Drainage Operating (Public Works Department)	\$ 896,996
Contingency	\$1,722,207
Total Storm Drainage Fund	\$2,619,203
Storm Drainage SDC	
Storm Drainage SDC Operating (Public Works Department)	\$202,974
Contingency	\$261,753
Total Storm Drainage SDC Fund	\$464,727
Street SDC Fund	
Street SDC Operating (Public Works Department)	\$559,603
Contingency	\$656,097
Total Street SDC Fund	\$1,215,700
Parks SDC Fund	
Parks SDC Operating (Public Works Department)	\$104,205
Contingency	\$138,732
Total Parks SDC Fund	\$242,937
Pool Fund (Administration Department)	
Contingency	\$9,821
Total Pool Fund	\$9,821
Unemployment Fund	
Unemployment Operating (Administration Department)	\$50,000
Contingency	\$47,369
Total Unemployment Fund	\$97,369

Water Fund	
Water Operating (Public Works Department)	\$13,457,479
Debt Service	\$ 81,439
Contingency	\$ 2,719,472
Total Water Fund	\$16,258,390
Water SDC Fund	
Water SDC Operating (Public Works Department)	\$474,893
Contingency	\$ 92,727
Total Water SDC Fund	\$567,620
Wastewater Fund	
Wastewater Operating (Public Works Department)	\$19,420,125
Debt Service	\$ 18,304
Contingency	\$ 3,341,398
Total Wastewater Fund	\$22,779,827
Wastewater SDC Fund	
Wastewater SDC Operating (Public Works Department)	\$ 811,323
Contingency	\$ 267,263
Total Wastewater SDC Fund	\$1,078,586
Unappropriated Ending Fund Balance	
General Fund	\$1,700,000
Total Unappropriated Ending Fund Balance	\$1,700,000
Total Appropriations, All Funds	\$44,305,225
Total Unappropriated and Reserve Amounts, All Funds	\$18,342,632
Total Adopted Budget	\$62,647,857

IMPOSING THE TAX

NOW, THEREFORE, BE IT RESOLVED that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for permanent tax rate and that these taxes are hereby imposed and categorized for tax year 2024-2025 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX


NOW, THEREFORE, BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b of the Constitution of the State of Oregon as:

General Government Limitation

Permanent Tax Rate.....\$ 3.2268 per \$1,000 of assessed value

PASSED AND ADOPTED by the Scappoose City Council and signed by me, and the City Manager, in authentication of its passage this 17th day of June 2024.

CITY OF SCAPPOOSE, OREGON



Mayor Joseph A. Backus

Attest:



City Recorder Susan M. Reeves, MMC