



# SCAPPOOSE

*Oregon*

## RESOLUTION NO. 25-09

### **ADOPTING THE CITY OF SCAPPOOSE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2025-2026**

**WHEREAS,** the Scappoose Budget Committee held a duly noticed public hearing on May 12, 2025 where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

**WHEREAS,** the City of Scappoose Budget Committee approved the proposed budget on May 12, 2023; and

**WHEREAS,** a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 16, 2025, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

### **ADOPTING THE BUDGET**

**BE IT RESOLVED** that the City Council, following a Public Hearing on June 16, 2025, hereby adopts the budget for fiscal year 2025-2026 in the total of \$52,604,772 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

### **MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2025 and for the purposes shown below are hereby appropriated:

General Fund			
	Administration	740,720	
	Police	3,417,946	
	Parks & Grounds	3,206,188	
	Municipal Court	305,526	
	Planning	1,826,336	
	Transfers	25,000	
	Contingency	1,742,383	
	Total General Fund		11,264,099
Law Enforcement Assessment Fund			
	Law Enforcement Operating	10,000	
	Contingency	8,337	
	Total Law Enforcement Assessment Fund		18,337
Watts House Fund			
	Watts House Operating	37,200	
	Contingency	5,060	
	Total Watts House Fund		42,260

PEG Fee Fund			
PEG Fee Operating	27,022		
Contingency	000		
Total PEG Fee Fund			27,022
Building Fund			
Building Operating	561,033		
Contingency	34,808		
Total Building Fund			595,841
Streets Fund			
Streets Operating	1,965,060		
Contingency	1,707,562		
Total Streets Fund			3,672,622
Foot Paths & Bicycle Trails Fund			
Foot Paths Operating	43,000		
Contingency	224,718		
Total Foot Paths & Bicycle Trails Fund			267,718
Storm Drainage Fund			
Storm Drainage Operating	1,963,495		
Contingency	1,306,384		
Total Storm Drainage Fund			3,269,879
Storm Drainage SDC Fund			
Storm Drainage SDC Operating	204,343		
Contingency	314,963		
Total Storm Drainage SDC Fund			519,306
Street SDC Fund			
Street SDC Operating	615,247		
Contingency	662,231		
Total Street SDC Fund			1,277,478
Parks SDC Fund			
Parks SDC Operating	204,930		
Contingency	71,838		
Total Parks SDC Fund			276,768
Pool Fund			
Contingency	9,844		
Total Pool Fund			9,844
Unemployment Fund			
Unemployment Operating	50,000		
Contingency	48,326		
Total Unemployment Fund			98,326
Water Fund			
Water Operating	8,897,438		
Debt Service	81,439		
Contingency	3,506,288		
Total Water Fund			12,485,165

Water SDC Fund		
Water SDC Operating	650,040	
Contingency	258,899	
Total Water SDC Fund		908,939
Wastewater Fund		
Wastewater Operating	10,587,681	
Debt Service	18,126	
Contingency	5,133,224	
Total Wastewater Fund		15,739,031
Wastewater SDC Fund		
Wastewater SDC Operating	421,335	
Contingency	10,802	
Total Wastewater SDC Fund		432,137
Unappropriated Ending Fund Balance		
General Fund	1,700,000	
Total Unappropriated Ending Fund Balance		1,700,000
Total Appropriations		\$50,904,772
Total Unappropriated and Reserve Amounts, All Funds		<u>\$1,700,000</u>
Total Adopted Budget		\$52,604,772

### IMPOSING THE TAX

**BE IT RESOLVED** that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for permanent tax rate and that these taxes are hereby imposed and categorized for tax year 2025 - 2026 upon the assessed value of all taxable property within the district as follows:

### CATEGORIZING THE TAX

	General Government Limitation	Excluded from Limitation
Permanent Tax Rate	\$ 3.2268 per \$1,000	

**PASSED AND ADOPTED** by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 16<sup>th</sup> day of June 2025.

**CITY OF SCAPPOOSE, OREGON**



Joseph A. Backus, Mayor

Attest:



Susan M Reeves, MMC City Recorder/HR