

RESOLUTION NO. 09-08

ADOPTING THE CITY OF SCAPPOOSE 2009-2010 BUDGET

WHEREAS, the City of Scappoose Budget Committee approved the proposed 2009-2010 budget on May 19, 2009, and

WHEREAS, the City Council held a public hearing on the proposed budget on June 15, 2009, now therefore

BE IT RESOLVED that the City Council hereby adopts the budget for fiscal year 2009-2010, in the total amount of \$ 17,622,902, as attached hereto and on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

MAKING APPROPRIATIONS

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2009 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	538,926	
Police	1,551,635	
Parks & Grounds	300,400	
Municipal Court	224,080	
Planning	158,235	
Non-Departmental Transfers	403,203	
Contingency	385,621	
Total General Fund		3,562,100
Law Enforcement Assessments		
Material & Services	7,672	
Capital Outlay	8,328	
Transfers	-	
Contingency	32,205	
Total Law Enforcement Assessments		48,205
Watts House Fund		
Material & Services	8,360	
Capital Outlay	-	
Transfers	-	
Contingency	5,159	
Total Watts House Fund		13,519
PEG Fee Fund		
Material & Services	-	
Capital Outlay	50,000	
Transfers	-	
Contingency	31,395	
Total PEG Fee Fund		81,395

Building Fund		
Personal Services	152,574	
Material & Services	76,470	
Capital Outlay	7,010	
Transfers	20,154	
Contingency	216,043	
Total Building Fund		472,251
Street Fund		
Personal Services	140,636	
Material & Services	151,233	
Capital Outlay	200,407	
Transfers	24,929	
Contingency	32,327	
Total Street Fund		549,532
Foot & Bicycle Trail Fund		
Capital Outlay	17,500	
Transfers	-	
Contingency	6,682	
Total Foot & Bicycle Trail Fund		24,182
Storm Drainage Fund		
Personal Services	-	
Material & Services	131,100	
Capital Outlay	-	
Transfers	-	
Contingency	122,300	
Total Storm Drainage Fund		253,400
Storm Drainage SDC Fund		
Capital Outlay	15,000	
Transfers	252	
Contingency	60,226	
Total Storm Drainage SDC Fund		75,478
Street SDC Fund		
Capital Outlay	500,000	
Debt Service	56,213	
Transfers	2,141	
Contingency	216,752	
Total Street SDC Fund		775,106
Parks SDC Fund		
Capital Outlay	-	
Debt Service	122,500	
Transfers	1,255	
Contingency	84,407	
Total Parks SDC Fund		208,162

Havlik Hwy 30 Fund		
Capital Outlay	50,214	
Transfers	-	
Contingency	-	
Total Havlik Hwy 30 Fund		50,214
Pool Fund		
Capital Outlay	300,000	
Transfers	-	
Contingency	149,415	
Total Pool Fund		449,415
Municipal Park Fund		
Capital Outlay	350,243	
Transfers	-	
Contingency	0	
Total Municipal Park Fund		350,243
Municipal Skate Park		
Capital Outlay	15,000	
Transfers	-	
Contingency	108,357	
Total Municipal Skate Park		123,357
Unemployment Fund		
Personal Services	50,000	
Contingency	29,329	
Total Unemployment Fund		79,329
Utility Water Fund		
Personal Services	695,590	
Material & Services	350,013	
Capital Outlay	104,912	
Debt Service	139,752	
Transfers	185,777	
Contingency	997,532	
Total Utility Water Fund		2,473,576
Water SDC Fund		
Capital Outlay	50,000	
Debt Service	279,034	
Transfers	2,290	
Contingency	16,920	
Total Water SDC Fund		348,244
Dutch Canyon Water Line Replacement Fund		
Capital Outlay	1,906,042	
Contingency	-	
Total Dutch Canyon Water Line Replacement Fund		1,906,042

Utility Wastewater Fund		
Personal Services	536,593	
Material & Services	408,845	
Capital Outlay	27,885	
Debt Service	31,046	
Transfers	67,976	
Contingency	605,332	
Total Utility Wastewater Fund		1,677,677
Wastewater SDC Fund		
Capital Outlay	2,142,400	
Transfers	5,689	
Contingency	186,045	
Total Wastewater SDC Fund		2,334,134
GO Water & Wastewater Debt Service Fund		
Debt Service	211,797	
Contingency	189,546	
Total GO Water & Wastewater Debt Service Fund		401,343
Airpark Water Improvement Debt Service Fund		
Debt Service	124,577	
Contingency	141,420	
Total Airport Water Improvement Debt Service Fund		265,997
Unappropriated Ending Fund Balance		
General Fund	1,100,000	
Pool Fund	-	
Total Unappropriated Ending Fund Balance		1,100,000
Total Appropriations		17,622,902

IMPOSING THE TAX

BE IT FURTHER RESOLVED that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget as follows:

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations; and
2. In the amount of \$ 272,678 for bonds;

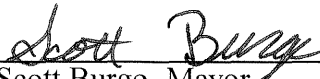
and that these taxes are hereby imposed and categorized for tax year 2009-2010 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

	General Government Limitation	Excluded from Limitation
General Fund	\$ 3.2268/\$1,000	
General Obligation		\$ 272,678
Water and Waste Water Debt Service Fund		


PASSED AND ADOPTED by the Scappoose City Council and signed by the City Recorder, in authentication of its passage, this 15th day of June, 2009.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest:



Susan M Reeves, CMC
City Recorder

