

RESOLUTION NO. 09-16

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND ESTABLISHING APPROPRIATIONS WITHIN THE 2009-2010 BUDGET.

WHEREAS, the Scappoose City Council adopted the fiscal year 2009-2010 Budget on June 15, 2009; and

WHEREAS, the City needs to make payment for the Keys Road Water Treatment Plant Emergency Generator, Reservoir Coating and Roof Repair that were budgeted in the fiscal year 08-09 but not completed prior to end of the fiscal year, and

WHEREAS, the additional requirements were not anticipated at the time of the budget preparation for fiscal year 2009-2010; and

WHEREAS, there is no tax and thus no categorization of a tax involved with this Supplemental Budget, now therefore,

BE IT RESOLVED that the City Council of the City of Scappoose hereby adopts the Supplemental Budget for fiscal year 2009-2010 as shown below, and

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2009 and for the purposes shown below are hereby appropriated as follows:

	Current Appropriation	Change	Revised Appropriation
Utility Water Fund			
Requirements			
Capital Outlay	104,912	225,000	329,912
Contingency	997,532	(225,000)	772,532
Total Requirements		0	

Explanation:

This reclass of budget appropriation in the Utility Water Fund budget is to fund the Keys Road WTP Emergency Generator, Reservoir Coating and Roof Repairs that were budgeted in the fiscal year 08-09 but these projects were not complete prior to June 30, 2009.

PASSED AND ADOPTED by the City Council this 17th day of August, 2009 and signed by the Mayor, and City Recorder in authentication of its passage.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest: 
Susan M Reeves, CMC, City Recorder

