

RESOLUTION NO. 11-07

**A RESOLUTION AMENDING WASTE MANAGEMENT'S RATE STRUCTURE
FOR GARBAGE SERVICES**

WHEREAS, Chapter 8.16, Solid Waste Collection, Disposal, Recycling and Transfer, of the Scappoose Municipal Code grants exclusive solid waste collection rights to a designated franchisee; and

WHEREAS, rates charged by that franchisee are set by City Council; and

WHEREAS, Waste Management has requested an increase in the fees for solid waste and recycling collection;

NOW, THEREFORE BE IT RESOLVED, that the rate structure submitted by Waste Management (Exhibit A) to cover the increase in operating expenses and additional services be approved as requested and shall be effective on July 1, 2011.

PASSED AND ADOPTED by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 7th day of June, 2011.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

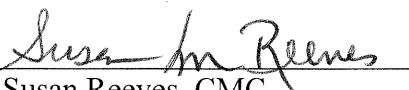
Attest: 
Susan Reeves, CMC
City Recorder

Exhibit A

Waste Management of Columbia County

City of Scappoose Rates for Garbage Recycling Services

Rates as of May 1, 2010

Weekly Service includes Garbage & EOW Recycling

WEEKLY CAN SERVICE	Current	CPI (1.25%)	County TS	New
	Curbside Rates	Adjustment	Rate Increase	Curbside Rates
One - 32gal can - 1 pickup per week	\$ 29.55	\$ 0.26	\$ 0.24	\$ 21.05
Two - 32gal cans - 1 pickup per week	\$ 29.57	\$ 0.37	\$ 0.48	\$ 30.42
Three - 32gal cans - 1 pickup per week	\$ 38.59	\$ 0.48	\$ 0.72	\$ 39.80
Four - 32gal cans - 1 pickup per week	\$ 48.02	\$ 0.60	\$ 0.96	\$ 49.58
One - 32gal can - EOW pickup	\$ 14.12	\$ 0.18	\$ 0.12	\$ 14.42
Each Additional 32gal can	\$ 9.49	\$ 0.12	\$ 0.24	\$ 9.79
WEEKLY ROLL CART SERVICE - Hauler provides				
20gal	\$ 19.47	\$ 0.24	\$ 0.15	\$ 19.86
Add'l 20gal roll cart (no additional recycling)	\$ 16.66	\$ 0.21	\$ 0.15	\$ 17.02
35gal	\$ 21.89	\$ 0.27	\$ 0.24	\$ 22.40
Add'l 35gal roll cart (no additional recycling)	\$ 18.78	\$ 0.23	\$ 0.24	\$ 19.25
64gal	\$ 31.11	\$ 0.39	\$ 0.48	\$ 31.98
Add'l 64gal roll cart (no additional recycling)	\$ 26.80	\$ 0.34	\$ 0.48	\$ 27.62
96gal	\$ 40.24	\$ 0.50	\$ 0.72	\$ 41.46
Add'l 96gal roll cart (no additional recycling)	\$ 34.74	\$ 0.43	\$ 0.72	\$ 35.90
ONCE A MONTH SERVICE				
Not available				
**WILL CALL SERVICE				
Will call - 32gal can	\$ 7.29	\$ 0.09	\$ 0.10	\$ 7.48
RECYCLING ONLY				
Not Available				
ADDITIONAL RECYCLING ROLL CART				
64gal	\$1.78	\$0.02	\$0.00	\$1.78
YARD DEBRIS - Subscription - EDW Service				
64gal	\$ 7.51	\$ 0.09	\$ -	\$ 7.60
64gal Yard Debris Only	\$ 7.51	\$ 0.09	\$ -	\$ 7.60

Commercial Container Service - Garbage

Container Size	Current Monthly Rates		
	Number of Stops Per Week		
	1	2	3
.1 - 1 Yard	\$ 96.31	\$ 192.61	\$ 288.92
1.5 - 1.5 Yard	\$ 121.38	\$ 242.76	\$ 364.15
2 - 2 Yard	\$ 146.46	\$ 292.92	\$ 439.37
3 - 3 Yard	\$ 215.13	\$ 430.26	\$ 645.39
4 - 4 Yard	\$ 310.77	\$ 621.55	\$ 932.32
6 - 6 Yard	\$ 414.42	\$ 828.85	\$ 1,243.27

CPI Adjustment (1.25%)			
Number of Stops Per Week			
	1	2	3
\$	1.20	2.41	3.61
\$	1.52	3.03	4.55
\$	1.83	3.66	5.49
\$	2.69	5.38	8.07
\$	3.88	7.77	11.65
\$	5.18	10.36	15.54

County Disposal Pass Through			
Number of Stops Per Week			
	1	2	3
\$	1.58	3.15	4.73
\$	2.36	4.73	7.09
\$	3.15	6.31	9.46
\$	4.73	9.46	14.19
\$	6.31	12.61	18.92
\$	9.46	18.92	28.38

New Monthly Rates			
Number of Stops Per Week			
	1	2	3
\$	99.09	\$ 198.17	\$ 297.26
\$	125.26	\$ 250.53	\$ 375.79
\$	151.44	\$ 302.88	\$ 454.32
\$	222.55	\$ 445.10	\$ 667.65
\$	320.97	\$ 641.93	\$ 962.90
\$	429.06	\$ 858.12	\$ 1,287.19

Waste Management of Columbia County

City of Scappoose Rates for Garbage Recycling Services

Rates as of May 1, 2010

Commercial Container Service - Recycling

Fee for Rental of Recycling Containers - Based on once per week service -

	Old Rate	CPI Adj.	New Rate
64 Gal Cart	\$ 10.09	\$ 0.13	\$ 10.22
2nd 64 Gal Cart	\$ 8.59	\$ 0.11	\$ 8.70
96 Gal Cart	\$ 12.16	\$ 0.15	\$ 12.32
2nd 96 Gal Cart	\$ 10.40	\$ 0.13	\$ 10.53
1 Yard	\$ 16.72	\$ 0.21	\$ 16.93
1.5 Yard	\$ 19.52	\$ 0.24	\$ 19.76
2 Yard	\$ 22.31	\$ 0.28	\$ 22.59
3 Yard	\$ 31.01	\$ 0.39	\$ 31.39
4 Yard	\$ 40.07	\$ 0.50	\$ 40.57

Commercial Container Service - Will Call

	Current Rates		CPI Adjustment (1.25%)		Dump Fee Increase	New Rates	
	Dump Fee Per Service	Rental Fee Per Month	Dump Fee Per Service	Rental Fee Per Month	Dump Fee Per Service	Dump Fee Per Service	Rental Fee Per Month
1 Yard	\$ 28.75	\$ 16.31	\$ 0.36	\$ 0.20	\$ 1.58	\$ 30.69	\$ 16.51
1.5 Yard	\$ 34.98	\$ 16.31	\$ 0.44	\$ 0.20	\$ 2.36	\$ 37.78	\$ 16.51
2 Yard	\$ 41.20	\$ 16.98	\$ 0.52	\$ 0.21	\$ 3.15	\$ 44.87	\$ 17.19
3 Yard	\$ 77.77	\$ 27.18	\$ 0.97	\$ 0.34	\$ 4.73	\$ 83.47	\$ 27.52

Commercial Rollcart Service

	Current Curbside Rates	CPI (1.25%) Adjustment	County TS Rate Increase	New Curbside Rates
WEEKLY CAN SERVICE				
64gal	\$ 40.19	\$ 0.50	\$ 0.48	\$ 41.17
Add'l 64gal roll cart (no additional recycling)	\$ 40.19	\$ 0.50	\$ 0.48	\$ 41.17
96gal	\$ 44.55	\$ 0.56	\$ 0.72	\$ 45.82
Add'l 96gal roll cart (no additional recycling)	\$ 44.55	\$ 0.56	\$ 0.72	\$ 45.82

Drop Box Service

Size	Current Rates					
	Haul	Delivery	Rent/Day	Monthly Rent	Mileage Charge	Disposal Rate/Ton
10 Yard Drop Box	\$ 129.41	\$ 64.71	\$ 4.35	\$ 86.97	\$ 1.71	\$77.00/Ton
20 Yard Drop Box	\$ 135.62	\$ 67.81	\$ 4.35	\$ 86.97	\$ 1.71	\$77.00/Ton
30 Yard Drop Box	\$ 142.87	\$ 71.44	\$ 4.35	\$ 86.97	\$ 1.71	\$77.00/Ton
40 Yard Drop Box	\$ 150.12	\$ 76.09	\$ 4.35	\$ 86.97	\$ 1.71	\$77.00/Ton
Compactors	\$ 258.83	-	N/A	N/A	\$ 1.71	\$77.00/Ton

Size	New Rates with CPI Adjustment (3.53%)					
	Haul	Delivery	Rent/Day	Monthly Rent	Mileage Charge	Disposal Rate/Ton
10 Yard Drop Box	\$ 131.03	\$ 65.52	\$ 4.40	\$ 88.05	\$ 1.73	\$79.31/Ton
20 Yard Drop Box	\$ 137.32	\$ 68.66	\$ 4.40	\$ 88.05	\$ 1.73	\$79.31/Ton
30 Yard Drop Box	\$ 144.66	\$ 72.33	\$ 4.40	\$ 88.05	\$ 1.73	\$79.31/Ton
40 Yard Drop Box	\$ 151.99	\$ 77.05	\$ 4.40	\$ 88.05	\$ 1.73	\$79.31/Ton
Compactors	\$ 262.06	-	N/A	N/A	\$ 1.73	\$79.31/Ton

Columbia County Transfer Station Rate Impact

	Collection
Current Rate	\$ 77.00
CPI Adjustment %	3.00%
New Rate	\$ 79.31
Change in Rate	\$ 2.31

Rate Impact @ \$2.31 per Ton Increase

Container Volume	Residential		Commercial				
	1 can	2 can	1 Yard	1.5 Yard	2 Yard	3 Yard	4 Yard
Disposal Rate Increase	\$ 2.31	\$ 2.31	\$ 2.31	\$ 2.31	\$ 2.31	\$ 2.31	\$ 2.31
Disposal Pass Through	\$ 0.23	\$ 0.46	\$ 1.50	\$ 2.25	\$ 3.00	\$ 4.50	\$ 6.01
Franchise Fee	\$ 0.01	\$ 0.02	\$ 0.08	\$ 0.11	\$ 0.15	\$ 0.23	\$ 0.30
Rate Impact	\$ 0.24	\$ 0.48	\$ 1.58	\$ 2.36	\$ 3.15	\$ 4.73	\$ 6.31

Section 5.04 Passing Through Of Certain Rate Changes

Notwithstanding the provisions of Sections 5.01 and 5.02, upon recommendation by the Administrator or upon its own recommendation, the Board may, by order or resolution, approve the passing through to customers on a proportional basis any changes in disposal site and transfer station rates that are authorized by governmental bodies.

In allocating the fee changes in fees and costs to the classes of customers, the Board shall use the following formula:

Residential Customers: An increase or decrease of two and one quarter cents (\$.0225) per can for each \$1.00 per ton change in fee.

Container (Drop Box) Customers: An increase or decrease of fifteen cents (\$.15) per loose yard for each \$1.00 per ton change in fee.

Transfer Station Customers: An increase or decrease of \$1.00 per ton (\$.0005 per pound) for each \$1.00 per ton change in fee.

The date that the increased or decreased disposal fees and/or costs are imposed on the franchise holder shall be the same effective date that such fees and/or costs are imposed on the customers and rates may be adjusted retroactively to accomplish this goal.

Databases, Tables & Calculators by Subject

FONT SIZE:



Output

Options:

From: 2000

To: 2010

Hide graphs

[More Formatting Options](#)

Data extracted on: May 20, 2011 (5:53:29 PM)

Consumer Price Index - All Urban Consumers

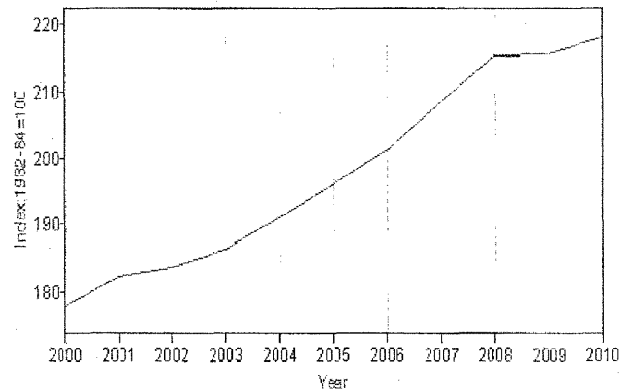
Series Id: CUURA425SA0, CUUSA425SA0

Not Seasonally Adjusted

Area: Portland-Salem, OR-WA

Item: All items

Base Period: 1982-84=100



Download:



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2000													178	176.4	179.5
2001													182.4	181.2	183.6
2002													183.8	183.5	184
2003													186.3	186	186.5
2004													191.1	189.8	192.5
2005													196	194.5	197.5
2006													201.1	199.8	202.5