

RESOLUTION NO. 11-10

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET, ESTABLISHING APPROPRIATIONS WITHIN THE 2010-2011 BUDGET.

WHEREAS, the Scappoose City Council adopted the fiscal year 2010-2011 Budget on June 21, 2010; and

WHEREAS, because of the circumstances stated below, the Mayor and City Council of the City of Scappoose determine that it is necessary to adopt a supplemental budget, establishing the following additional appropriations,

WHEREAS, the additional requirements were not anticipated at the time of the budget preparation for fiscal year 2010-2011; and

WHEREAS, there is no tax and thus no categorization of a tax involved with this Supplemental Budget, now therefore,

BE IT RESOLVED that the City Council of the City of Scappoose hereby adopts the Supplemental Budget for fiscal year 2010-2011 as shown below, and.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2010 and for the purposes shown below are hereby appropriated as follows:

PASSED AND ADOPTED by the City Council this day of June 20, 2011 and signed by the Mayor and City Recorder in authentication of its passage.

	Current		Revised
Pool Fund	Appropriation	Change	Appropriation
Materials & Services	-	1,810	1,810
Capital Outlay	150,000	497,520	647,520
Contingency	20,644	44,980	65,624

Explanation:

This reclass of the budget appropriation in the Pool Fund is to appropriate unexpected and unbudgeted debt proceeds for property acquisition.

	Current		Revised
Havlik Hwy 30 Fund	Appropriation	Change	Appropriation
Capital Outlay	33,936	(25,364)	8,572
Transfers Out	-	25,242	25,242

Explanation:

This reclass of the budget appropriation in the Havlik Hwy 30 Fund is to close this Fund and transfer the remaining monies to the Street Fund.

Dutch Canyon Waterline	Current Appropriation	Change	Revised Appropriation
Capital Outlay	305,576	(302,113)	3,463
Transfers Out	-	302,441	302,441

Explanation:

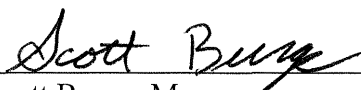
This reclass of the budget appropriation in the Dutch Canyon Waterline Fund is to close this Fund and transfer the remaining moneys to the Water Fund.

Law Enforcement Fund	Current Appropriation	Change	Revised Appropriation
Capital Outlay	8,328	(8,328)	-
Debt Service	-	8,328	8,328


Explanation:

This reclass of the budget appropriation in the Law Enforcement Fund is to move monies budgeted in Capital Outlay to Debt Service.

CITY OF SCAPPOOSE, OREGON



 Scott Burge, Mayor

Attest: 

 Susan M Reeves, CMC
 City Recorder