

RESOLUTION NO. 12-09
A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET, ESTABLISHING
APPROPRIATIONS WITHIN THE 2011-2012 BUDGET

WHEREAS, the Scappoose City Council adopted the fiscal year 2011-2012 Budget on June 20, 2011; and

WHEREAS, because of the circumstances stated below, the Mayor and City Council of the City of Scappoose determine that it is necessary to adopt a supplemental budget, establishing the following additional appropriations,

WHEREAS, the additional requirements were not anticipated at the time of the budget preparation for fiscal year 2011-2012; and

WHEREAS, there is no tax and thus no categorization of a tax involved with this Supplemental Budget, now therefore,

BE IT RESOLVED that the City Council of the City of Scappoose hereby adopts the Supplemental Budget for fiscal year 2011-2012 as shown below, and,

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2011 and for the purposes shown below are hereby appropriated as follows:

Watts House Fund	Current Appropriation	Change	Revised Appropriation
Material & Services	8,000	6,000	14,000
Capital Outlay	6,000	(6,000)	-

Explanation:

This reclass of budget appropriation in the Watts House Fund is to appropriate unexpected and unbudgeted expenditures due to unforeseen house repairs.

General Fund- Administration	Current Appropriation	Change	Revised Appropriation
Additional Revenue	2,612,120	672,501	3,284,621
Material & Services	425,502	672,501	1,098,003

Explanation:

This reclass of budget appropriation in the Administration Department is to appropriate unexpected and unbudgeted expenditures related to the SE 2nd Street Advanced Funding Agreement


General Fund- Police	Current Appropriation	Change	Revised Appropriation
Payroll Expenses	1,228,503	(177)	1,228,326
Debt Services	57,608	177	57,785

Explanation:

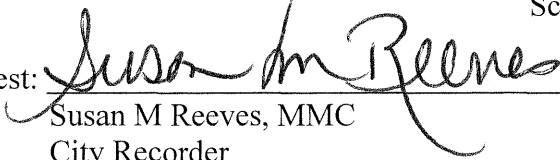
This reclass of budget appropriation in the Police Department is to appropriate unexpected and unbudgeted expenditures related to the financing of the new police vehicles.

PASSED AND ADOPTED by the City Council this 18th day of June, 2012 and signed by the Mayor and City Recorder in authentication of its passage.

CITY OF SCAPPOOSE, OREGON



 Scott Burge, Mayor

Attest: 

 Susan M Reeves, MMC
 City Recorder