

RESOLUTION NO. 13-07

ADOPTING THE BUDGET

WHEREAS, the City of Scappoose Budget Committee approved the proposed budget on May 13, 2013.

BE IT RESOLVED that the City Council, following a Public Hearing on June 3, 2013, hereby adopts the budget for fiscal year 2013-2014 in the total of \$ 12,840,876 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2013 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	563,859	
Police	1,690,487	
Parks & Grounds	445,310	
Municipal Court	293,335	
Planning	154,980	
Non-Departmental Transfers	160,000	
Contingency	567,382	
Total General Fund		3,875,353
Law Enforcement Assessments		
Material & Services	15,000	
Capital Outlay	-	
Debt Service	-	
Transfers	-	
Contingency	29,141	
Total Law Enforcement Assessments		44,141
Watts House Fund		
Material & Services	13,000	
Capital Outlay	49,000	
Transfers	-	
Contingency	897	
Total Watts House Fund		62,897
PEG Fee Fund		
Material & Services	14,500	
Capital Outlay	123,548	
Transfers	-	
Contingency	(0)	
Total PEG Fee Fund		138,048

Building Fund		
Personnel Services	173,782	
Material & Services	24,735	
Capital Outlay	-	
Debt Service	-	
Transfers	18,930	
Contingency	166	
Total Building Fund		217,613
Street Fund		
Personnel Services	135,648	
Material & Services	163,143	
Capital Outlay	-	
Debt Service	212,000	
Transfers	15,871	
Contingency	411,879	
Total Street Fund		938,541
Foot & Bicycle Trail Fund		
Material & Services	3,750	
Capital Outlay	-	
Transfers	-	
Contingency	21,077	
Total Foot & Bicycle Trail Fund		24,827
Storm Drainage Fund		
Personnel Services	-	
Material & Services	6,100	
Capital Outlay	-	
Transfers	-	
Contingency	368	
Total Storm Drainage Fund		6,468
Storm Drainage SDC Fund		
Capital Outlay	-	
Transfers	329	
Contingency	180,153	
Total Storm Drainage SDC Fund		180,482
Street SDC Fund		
Capital Outlay	235,000	
Debt Service	56,213	
Transfers	1,213	
Contingency	194,796	
Total Street SDC Fund		487,222
Parks SDC Fund		
Capital Outlay	-	
Debt Service	34,825	
Transfers	1,092	
Contingency	340	
Total Parks SDC Fund		36,257
Pool Fund		
Material & Services	-	
Capital Outlay	-	
Debt Service	41,013	
Transfers	-	
Contingency	151,748	
Total Pool Fund		192,761

Unemployment Fund		
Personnel Services	25,000	
Contingency	32,067	
Total Unemployment Fund		57,067
Utility Water Fund		
Personnel Services	629,593	
Material & Services	341,379	
Capital Outlay	600,000	
Debt Service	81,439	
Transfers	212,297	
Contingency	164,897	
Total Utility Water Fund		2,029,605
Water SDC Fund		
Capital Outlay	-	
Debt Service	277,298	
Transfers	28,101	
Contingency	11,502	
Total Water SDC Fund		316,901
Utility Wastewater Fund		
Personnel Services	639,616	
Material & Services	432,972	
Capital Outlay	978,500	
Debt Service	26,419	
Transfers	56,433	
Contingency	186,941	
Total Utility Wastewater Fund		2,320,881
Wastewater SDC Fund		
Capital Outlay	250,000	
Transfers	1,443	
Contingency	244,241	
Total Wastewater SDC Fund		495,684
GO Water & Wastewater Debt Service Fund		
Debt Service	50,837	
Contingency	-	
Total GO Water & Wastewater Debt Service Fund		50,837
Airpark Water Improvement Debt Service Fund		
Debt Service	122,863	
Contingency	91,590	
Total Airport Water Improvement Debt Service Fund		214,453
Unappropriated Ending Fund Balance		
General Fund	1,100,000	
GO Water & Wastewater Debt Service Fund	50,837	
Total Unappropriated Ending Fund Balance		1,150,837
Total Appropriations		12,840,876

IMPOSING THE TAX

BE IT RESOLVED that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations; and
2. In the amount of \$ 32,048 for bonds;

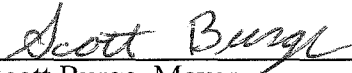
and that these taxes are hereby imposed and categorized for tax year 2013-2014 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

	General Government Limitation	Excluded from Limitation
General Fund	\$ 3.2268/\$1,000	
General Obligation Debt Service Fund		\$ 32,048

PASSED AND ADOPTED by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 3rd day of June, 2013.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest:



Susan M Reeves, City Recorder