

RESOLUTION NO. 13-09

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET, ESTABLISHING APPROPRIATIONS WITHIN THE 2012-2013 BUDGET.

WHEREAS, the Scappoose City Council adopted the fiscal year 2012-2013 Budget on June 18, 2012; and

WHEREAS, because of the circumstances stated below, the Mayor and City Council of the City of Scappoose determine that it is necessary to adopt a supplemental budget, establishing the following additional appropriations,

WHEREAS, the additional requirements were not anticipated at the time of the budget preparation for fiscal year 2012-2013; and

WHEREAS, there is no tax and thus no categorization of a tax involved with this Supplemental Budget, now therefore,

BE IT RESOLVED that the City Council of the City of Scappoose hereby adopts the Supplemental Budget for fiscal year 2012-2013 as shown below, and.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2012 and for the purposes shown below are hereby appropriated as follows:

Skate Park Fund	Current Appropriation	Change	Revised Appropriation
Capital Outlay	124,700	(124,700)	-
Transfers	-	124,700	124,700

Explanation:

This reclass of budget appropriation in the Skate Park Fund is to appropriate an unexpected and unbudgeted transfer to the General Fund Parks Department related to construction of the Skate Park.

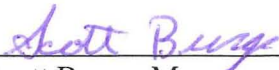
General Fund- Parks	Current Appropriation	Change	Revised Appropriation
Additional Revenue	2,666,717	124,700	2,791,417
Capital Outlay	59,000	124,700	183,700

Explanation:


This reclass of budget appropriation in the Parks Department is to appropriate unexpected and unbudgeted revenue and expenditures related to construction of the Skate Park.

PASSED AND ADOPTED by the City Council this day of June 17, 2013 and signed by the Mayor and City Recorder in authentication of its passage.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest: 

Susan M Reeves, MMC
City Recorder