

RESOLUTION NO. 17-20

ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2017-2018

WHEREAS, the Scappoose Budget Committee held a duly noticed public hearing on May 23, 2017, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, the City of Scappoose Budget Committee approved the proposed budget on May 23, 2017; and

WHEREAS, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 19, 2017, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council, following a Public Hearing on June 19, 2017, hereby adopts the budget for fiscal year 2017-2018 in the total of \$22,048,035 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	1,206,078	
Police	2,010,684	
Parks & Grounds	1,046,999	
Municipal Court	295,393	
Planning	221,132	
Non-Departmental Transfers	20,000	
Contingency	610,940	
Total General Fund		5,411,226
Law Enforcement Assessments		
Material & Services	15,000	
Capital Outlay	15,000	
Debt Service	-	
Transfers	-	
Contingency	17,488	
Total Law Enforcement Assessments		47,488
Watts House Fund		
Material & Services	9,880	
Capital Outlay	50,000	
Transfers	-	
Contingency	7,105	
Total Watts House Fund		66,985

PEG Fee Fund		
Material & Services	35,200	
Capital Outlay	-	
Transfers	-	
Contingency	76,349	
Total PEG Fee Fund		111,549
Building Fund		
Personnel Services	259,932	
Material & Services	63,140	
Capital Outlay	30,000	
Debt Service	-	
Transfers	26,182	
Contingency	130,052	
Total Building Fund		509,306
Street Fund		
Personnel Services	397,244	
Material & Services	244,404	
Capital Outlay	-	
Debt Service	2,114,045	
Transfers	83,388	
Contingency	54,419	
Total Street Fund		2,893,500
Foot & Bicycle Trail Fund		
Material & Services	3,000	
Capital Outlay	30,000	
Transfers	-	
Contingency	4,306	
Total Foot & Bicycle Trail Fund		37,306
Storm Drainage Fund		
Personnel Services	-	
Material & Services	104,600	
Capital Outlay	108,000	
Debt Service	-	
Transfers	35,000	
Contingency	148,548	
Total Storm Drainage Fund		396,148
Storm Drainage SDC Fund		
Capital Outlay	200,000	
Transfers	2,422	
Contingency	329,039	
Total Storm Drainage SDC Fund		531,461
Street SDC Fund		
Capital Outlay	300,000	
Debt Service	56,213	
Transfers	7,816	
Contingency	502,738	
Total Street SDC Fund		866,767
Parks SDC Fund		
Capital Outlay	300,000	
Debt Service	42,626	
Transfers	8,033	
Contingency	49,199	
Total Parks SDC Fund		399,858

Pool Fund		
Material & Services	-	
Capital Outlay	-	
Debt Service	63,794	
Transfers	-	
Contingency	302,174	
Total Pool Fund		365,968
Unemployment Fund		
Personnel Services	35,500	
Contingency	36,083	
Total Unemployment Fund		71,583
Utility Water Fund		
Personnel Services	822,807	
Material & Services	544,849	
Capital Outlay	1,061,470	
Debt Service	175,867	
Transfers	138,932	
Contingency	572,157	
Total Utility Water Fund		3,316,082
Water SDC Fund		
Capital Outlay	100,000	
Debt Service	278,343	
Transfers	20,077	
Contingency	499,149	
Total Water SDC Fund		897,569
Utility Wastewater Fund		
Personnel Services	813,089	
Material & Services	564,494	
Capital Outlay	504,795	
Debt Service	127,478	
Transfers	123,776	
Contingency	238,727	
Total Utility Wastewater Fund		2,372,359
Wastewater SDC Fund		
Capital Outlay	310,375	
Transfers	17,771	
Contingency	844,364	
Total Wastewater SDC Fund		1,172,510
GO Water & Wastewater Debt Service Fund		
Debt Service	50,837	
Contingency	317	
Total GO Water & Wastewater Debt Service Fund		51,154
Airpark Water Improvement Debt Service Fund		
Debt Service	31,834	
Transfers	77,382	
Contingency	-	
Total Airport Water Improvement Debt Service Fund		109,216
Unappropriated Ending Fund Balance		
General Fund	1,100,000	
GO Water & Wastewater Debt Service Fund	20,000	
Utility Water Fund	1,000,000	
Utility Waste Water Fund	300,000	
Total Unappropriated Ending Fund Balance		2,420,000
Total Appropriations		22,048,035

IMPOSING THE TAX

BE IT RESOLVED that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations; and
2. In the amount of \$ 46,750 for bonds;

and that these taxes are hereby imposed and categorized for tax year 2017-2018 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

	General Government Limitation	Excluded from Limitation
General Fund	\$ 3.2268/\$1,000	
General Obligation Debt Service Fund		\$ 46,750

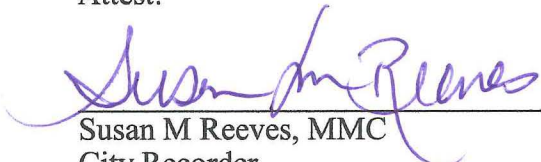
PASSED AND ADOPTED by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 19th day of June, 2017.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest:



Susan M Reeves, MMC
City Recorder