

RESOLUTION NO. 17-21
A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET, ESTABLISHING
APPROPRIATIONS WITHIN THE 2016-2017 BUDGET.

WHEREAS, the Scappoose City Council adopted the fiscal year 2016-2017 Budget on June 20, 2016; and

WHEREAS, because of the circumstances stated below, the Mayor and City Council of the City of Scappoose determine that it is necessary to adopt a supplemental budget, establishing the following additional appropriations; and

WHEREAS, the additional requirements were not anticipated at the time of the budget preparation for fiscal year 2016-2017; and

WHEREAS, there is no tax and thus no categorization of a tax involved with this Supplemental Budget; and.

WHEREAS, the Scappoose City Council held a public hearing on June 19, 2017 where all interested persons were afforded an opportunity to appear and be heard with respect to the supplemental budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Scappoose hereby adopts the Supplemental Budget for fiscal year 2016-2017 as shown below, and.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2016 and for the purposes shown below are hereby appropriated as follows:

Park SDC Fund	Current Appropriation	Change	Revised Appropriation
Capital Outlay	-	350,000	350,000
Transfers In	-	350,000	350,000

Explanation:

This reclass of budget appropriation in the Park SDC Fund is to appropriate an unexpected and unbudgeted revenue and expenditure related to the purchase of land located on Seely Lane.

General Fund- Non Departmental	Current Appropriation	Change	Revised Appropriation
Transfers Out	20,000	350,000	370,000
Contingency	627,852	(350,000)	277,852

Explanation:

This reclass of budget appropriation in the General Fund Non Departmental is to appropriate unexpected and unbudgeted transfer to Parks SDC Fund related to the purchase of land located on Seely Lane.

Building Fund	Current Appropriation	Change	Revised Appropriation
Revenue Permits & Fees	235,000	20,000	255,000
Materials & Services	56,297	20,000	76,297

Explanation:

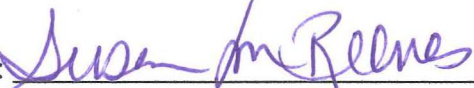
This reclass of budget appropriation in the Building Fund is to appropriate an unexpected and unbudgeted revenue and expenditure related to State of Oregon Master Plan Review.

PASSED AND ADOPTED by the City Council this day of June 19, 2017 and signed by the Mayor and City Recorder in authentication of its passage.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest: 

Susan M Reeves, MMC, City Recorder