

RESOLUTION NO. 18-16

ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE AD VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2018-2019

WHEREAS, the Scappoose Budget Committee held a duly noticed public hearing on May 22, 2018, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, the City of Scappoose Budget Committee approved the proposed budget on May 22, 2018; and

WHEREAS, a hearing by the Scappoose City Council on the budget as approved by the Budget Committee, was duly noticed and held on June 18, 2018, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council, following a Public Hearing on June 18, 2018, hereby adopts the budget for fiscal year 2018-2019 in the total of \$25,683,673 now on file at the office of the City Manager, City Hall, 33568 East Columbia Avenue, Scappoose OR 97056.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2018 and for the purposes shown below are hereby appropriated:

General Fund		
Administration	1,245,184	
Police	2,187,836	
Parks & Grounds	1,206,879	
Municipal Court	306,153	
Planning	317,238	
Non-Departmental Transfers	20,000	
Contingency	670,913	
Total General Fund		5,954,203
Law Enforcement Assessments		
Material & Services	10,000	
Capital Outlay	15,000	
Debt Service	-	
Transfers	-	
Contingency	9,885	
Total Law Enforcement Assessments		34,885
Watts House Fund		
Material & Services	10,000	
Capital Outlay	50,000	
Transfers	-	
Contingency	23,949	
Total Watts House Fund		83,949

PEG Fee Fund		
Material & Services	35,200	
Capital Outlay	-	
Transfers	-	
Contingency	77,465	
Total PEG Fee Fund		112,665
Building Fund		
Personnel Services	210,224	
Material & Services	80,232	
Capital Outlay	-	
Debt Service	-	
Transfers	28,256	
Contingency	183,397	
Total Building Fund		502,109
Street Fund		
Personnel Services	229,997	
Material & Services	252,713	
Capital Outlay	-	
Debt Service	3,123,972	
Transfers	58,179	
Contingency	27,881	
Total Street Fund		3,692,742
Foot & Bicycle Trail Fund		
Material & Services	3,000	
Capital Outlay	36,000	
Transfers	-	
Contingency	4,441	
Total Foot & Bicycle Trail Fund		43,441
Storm Drainage Fund		
Personnel Services	77,328	
Material & Services	107,350	
Capital Outlay	-	
Debt Service	-	
Transfers	-	
Contingency	89,663	
Total Storm Drainage Fund		274,341
Storm Drainage SDC Fund		
Capital Outlay	212,000	
Transfers	2,422	
Contingency	372,520	
Total Storm Drainage SDC Fund		586,942
Street SDC Fund		
Capital Outlay	750,000	
Debt Service	27,250	
Transfers	4,577	
Contingency	211,440	
Total Street SDC Fund		993,267
Parks SDC Fund		
Capital Outlay	314,400	
Debt Service	41,715	
Transfers	835	
Contingency	68,596	
Total Parks SDC Fund		425,546

Pool Fund		
Material & Services	-	
Capital Outlay	-	
Debt Service	62,430	
Transfers	-	
Contingency	694,449	
Total Pool Fund		756,879
Unemployment Fund		
Personnel Services	35,500	
Contingency	37,589	
Total Unemployment Fund		73,089
Utility Water Fund		
Personnel Services	824,002	
Material & Services	642,502	
Capital Outlay	1,220,000	
Debt Service	161,113	
Transfers	136,306	
Contingency	679,455	
Total Utility Water Fund		3,663,378
Water SDC Fund		
Capital Outlay	112,000	
Debt Service	280,719	
Transfers	2,347	
Contingency	356,107	
Total Water SDC Fund		751,173
Utility Wastewater Fund		
Personnel Services	830,762	
Material & Services	600,551	
Capital Outlay	1,417,500	
Debt Service	224,920	
Transfers	110,279	
Contingency	423,654	
Total Utility Wastewater Fund		3,607,666
Wastewater SDC Fund		
Capital Outlay	118,500	
Transfers	2,077	
Contingency	935,443	
Total Wastewater SDC Fund		1,056,020
GO Water & Wastewater Debt Service Fund		
Debt Service	50,837	
Contingency	541	
Total GO Water & Wastewater Debt Service Fund		51,378
Airpark Water Improvement Debt Service Fund		
Debt Service	-	
Transfers	-	
Contingency	-	
Total Airport Water Improvement Debt Service Fund		-
Unappropriated Ending Fund Balance		
General Fund	1,300,000	
GO Water & Wastewater Debt Service Fund	20,000	
Utility Water Fund	1,200,000	
Utility Waste Water Fund	500,000	
Total Unappropriated Ending Fund Balance		3,020,000
Total Appropriations		25,683,673

IMPOSING THE TAX

BE IT RESOLVED that City Council of the City of Scappoose hereby imposes the taxes provided for in the adopted budget.

1. In the amount of or at the rate per \$1,000 of assessed value of \$ 3.2268 for operations; and
2. In the amount of 51,890 for bonds;

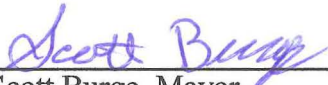
and that these taxes are hereby imposed and categorized for tax year 2018-2019 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

	General Government Limitation	Excluded from Limitation
General Fund	\$ 3.2268/\$1,000	
General Obligation Debt Service Fund		\$51,890

PASSED AND ADOPTED by the Scappoose City Council and signed by me, and the City Recorder, in authentication of its passage this 18th day of June, 2018.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest:



Susan M Reeves, MMC
City Recorder