

RESOLUTION NO. 18-17
A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET, ESTABLISHING
APPROPRIATIONS WITHIN THE 2017-2018 BUDGET.

WHEREAS, the Scappoose City Council adopted the fiscal year 2017-2018 Budget on June 19, 2017; and

WHEREAS, because of the circumstances stated below, the Mayor and City Council of the City of Scappoose determine that it is necessary to adopt a supplemental budget, establishing the following additional appropriations; and

WHEREAS, the additional requirements were not anticipated at the time of the budget preparation for fiscal year 2017-2018; and

WHEREAS, there is no tax and thus no categorization of a tax involved with this Supplemental Budget; and.

WHEREAS, the Scappoose City Council held a public hearing on June 18, 2018 where all interested persons were afforded an opportunity to appear and be heard with respect to the supplemental budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Scappoose hereby adopts the Supplemental Budget for fiscal year 2017-2018 as shown below, and.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2017 and for the purposes shown below are hereby appropriated as follows:

	Current Appropriation	Change	Revised Appropriation
Police Department			
Capital Outlay	70,509	(18,761)	51,748
Debt Service	26,975	18,761	45,736
Building Fund			
Material & Services	63,140	9,610	72,750
Personnel Services	259,932	(9,610)	250,322
Stormwater Drainage Fund			
Capital Outlay	108,000	160,000	268,000
Material & Services	104,600	(12,000)	92,600
Contingency	148,548	(148,000)	548
Parks SDC Fund			
Debt Service	42,626	139,966	182,592
Capital Outlay	300,000	(139,966)	160,034
Pool Fund			
Increased Revenue	-	209,471	209,471
Debt Service	63,794	209,471	273,265

PASSED AND ADOPTED by the City Council this 18th day of June, 2018 and signed by the Mayor and City Recorder in authentication of its passage.

CITY OF SCAPPOOSE, OREGON



Scott Burge, Mayor

Attest. 

Susan M Reeves, MMC, City Recorder