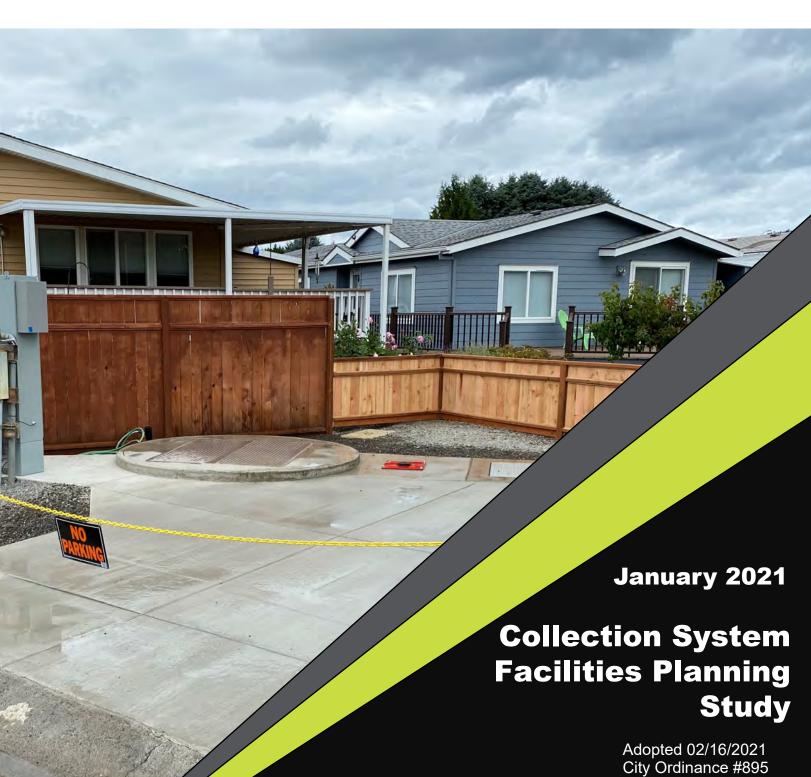


KELLER



CITY OF SCAPPOOSE COLLECTION SYSTEM FACILITIES PLANNING STUDY UPDATE



JANUARY 2021

PROJECT NO. 219123

PREPARED BY:



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COLLECTION SYSTEM FPS



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ACRONYMS, ABBREVIATIONS, AND SELECTED DEFINITIONS

AADF average annual daily flow

ac acre

AGS aerobic granular sludge
ATS automatic transfer switch
BID business improvement district
BLM Bureau of Land Management
BOD₅ 5-day biochemical oxygen demand

BOR Bureau of Reclamation CCTV closed circuit television

CDBG community development block grants

CFR Code of Federal Regulations
CIP Capital Improvement Plan

CIPP cured-in-place pipe

DEQ Oregon Department of Environmental Quality

DMR discharge monitoring report

DO dissolved oxygen
EDU equivalent dwelling unit

EPA Environmental Protection Agency

FEMA Federal Emergency Management Agency

fps feet per second ft feet or foot

ft² feet squared or foot squared ft³ cubic feet or cubic foot

GIS geographic information system

GPAD gallons per acre per day gpcd gallons per capita per day

gpd gallons per day
gpm gallons per minute
HOA hand/off/auto
HP horsepower

hrs hours

HRT hydraulic retention time I/I infiltration and inflow

in inch
KW kilowatt
kwh kilowatt hour
LF linear foot

LID local improvement district MBR membrane bioreactor

MG million gallons

MGD million gallons per day mg/L milligrams per liter

mL milliliter

MLSS mixed liquor suspended solids

mm millimeter

MMF maximum month flow

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COLLECTION SYSTEM FPS



MPN most probable number

N nitrogen

NFPA National Fire Protection Association

NOAA National Oceanic and Atmospheric Administration NPDES National Pollution Discharge Elimination System

NPS National Park Service
NTS natural treatment system
NTU Nephelometric turbidity units
O&M operation and maintenance

OH&P overhead and profit
PDF peak day flow
PHF peak hour flow

pH Hydrogen ion concentration (measure of the acidity or basicity)

PLC programmable logic controller ppcd pounds per capita per day

ppd pounds per day

psi pounds per square inch
PVC polyvinyl chloride
RAS return activated sludge
SBR sequencing batch reactor

SCADA supervisory control and data acquisition

SCFM standard cubic feet per minute sf square feet or square foot

SRF state revolving fund SRT solids retention time

SU standard unit

TDH total dynamic head
TKN total Kjeldahl nitrogen
TMDL total maximum daily load

TN total nitrogen
TP total phosphorus
TSS total suspended solids

US United States

USA United States of America
USDA US Department of Agriculture

USDA-RUS US Department of Agriculture, Rural Utilities Services

USFS United States Forest Service USFWS US Fish and Wildlife Service

USGS US Geological Survey
UV ultraviolet radiation
VFD variable frequency drive
VSS volatile suspended solids
WAS waste activated sludge
WWTP wastewater treatment plant



EXECUTIVE SUMMARY

In 2019, the City of Scappoose, Oregon, contracted with Keller Associates, Inc. to complete a collection system facilities planning study update (CSFPS) for the City's sanitary sewer collection system. A facilities plan update for the wastewater treatment plant (WWTP) was completed in 2018 (2018 FPU, Carollo). This section summarizes the major findings of the CSPFS, including brief discussions of alternatives considered and final recommendations.

ES.1 PLANNING CRITERIA

Regulatory requirements, engineering best practices, and City-defined goals and objective form the basis for planning and design. The City's conveyance system will be sized for the projected 20-year peak instantaneous flow rates associated with the 5-year, 24-hour storm event. Pipes will be considered full and trigger improvements when the maximum depth exceeds two-thirds (2/3) of the full depth of the pipe in accordance with the City Design Standards. When sizing gravity collection systems, pipelines will be sized according to the City standards; pipe size shall be determined by using two-thirds (2/3) of the full depth of the pipe. Sewage pump stations will be designed to handle these flows with the largest pump out of service (defined as firm capacity).

ES.2 PLANNING CONDITIONS

ES.2.1 Study Area and Land Use

The study area coincides with the updated urban growth boundary (UGB) and is shown in Figure 1 (Appendix A). The wastewater system currently serves only those areas within the UGB. Buildout of the vacant properties within the UGB is not expected to occur during the current 20-year planning period. Keller Associates recommends that future development within the UGB provide adequate conveyance for connection of the upstream sewer basins.

ES.2.2 Demographics

The City's population has been increasing at an unsteady rate over the past few decades. Historical populations were obtained from records of the County and Portland State University (PSU). This study will use the population projections developed as part of the 2018 FPU, which are based on the population data and projections completed by collaborative efforts of the County and Portland State University (PSU). Table ES.1 shows the 2017 and 2035 populations from the FPU. The 2040 population projection used the 2035 population as a starting point for projections. The 2040 projection was calculated using an average annual growth rate (AAGR) of 1.2% from the 2017 PSU Coordinated Population Forecast document.

TABLE ES.1: POPULATION AND PROJECTIONS

Year	Population	Source
2017	7,610	Facilities Plan Update (Carollo, Mar 2018)
2035	10,461	Facilities Plan Update (Carollo, Mar 2018)
2040	11,104	Projected Using AAGR of 1.2%

 $Note: Coordinated\ Growth\ Rates\ (AAGR)\ from\ PSU\ Coordinated\ Population\ Forecast\ 2017-2067\ Columbia\ County.$



Future land use and flow projections for the 20-year planning period were developed using criteria and methodology based in the 2018 FPU (Chapter 2.6-2.8). The City's Community Development Center (CDC), which includes the planning and engineering departments, provided locations within the City UGB that are anticipated to be developed during the 20-year planning period. These future growth areas, with respective City zoning designation, are presented in Figure 6. Existing, buildout, 20-yr growth, and 2040 acreages by land use type are summarized in Table ES.2

TABLE ES.2: EXISTING, BUILDOUT AND 2040 LAND USE

Land Use Designation ¹	Existing Acreage (ac) ¹	Buildout Acreage (ac) ¹	20-Yr Growth Acreage (ac)	2040 Acreage ²
Airport Employment	201	518	158	359
Commercial	171	179	4	175
General Residential	323	176	-	323
Industrial	23	267	122	145
Manufactured Home	72	86	7	79
Public Lands	18	262	122	140
Suburban Residential	290	868	289	579
Total	1098	2356	703	1,800

¹2018 FPU (Table 2.5)

The 2017 Housing Needs Analysis (HNA) was used to adjust the buildout acreages from the FPU to more accurately represent the acreage estimated with associated 20-year growth as these estimates remove constrained land due to wetlands, floodplain, and steep slopes. Flow factors (estimated average wastewater generated from land use types) from the FPU were used as a basis and adjusted to account for the HNA land constraint adjustments. Further discussion of the revised projections is provided in Section 1.3.

ES.2.3 Wastewater Flows

The wastewater flow analysis from the 2018 FPU was used to provide design flows and flow projections for the planning period. Flows for 2040 were projected from the 2035 flows using the population growth summarized in the previous section and unit flows based on the 2018 FPU. The FPU used the methods recommended by the Oregon DEQ in "Guidelines for Making Wet-Weather and Peak Flow Projections for Sewage Treatment in Western Oregon" and historical data to develop design flows in the City's system (summarized in Section 1.4).

As mentioned previously, flow projections for the 20-year planning period were developed using criteria and methodology based in the 2018 FPU (Chapter 2.6-2.8). Design flows and projected 2035 flows from the FPU were used as the basis for projected 2040 flows. Population growth, 20-year growth acreages, and large customer projections (as described in Section 1.3) were used to develop 2040 projected system flows. Table ES.3 shows the design and flow projections for the 20-year planning period.

²Adjusted to reflect unconstrained acreages from 2017 Housing Needs Analysis



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	Design Flow (MGD) ¹	Projected Unit Flow (gpcd)	Projected Flows (MGD) ²	
Year	2017	2017	2035	2040
Population	7,610	7,610	10,461	11,104
ADWF	0.646	85	0.956	1.01
AWWF	0.878	115	1.30	1.37
MMDWF ₁₀	0.871	114	1.22	1.29
MMWWF ₅	1.200	158	1.68	1.78
PDAF ₅	2.770	364	3.88	4.11
PIF ₅	3.96	520	5.56	5.89

^{1.} Design flows and 2035 projected flows are from 2018 Scappoose Facilities Plan Update.

ES.3 COLLECTION SYSTEM EVALUATION

ES.3.1 Pump Station Evaluation

There are seven pump stations in the Scappoose collection system and one that services the Miller WTP (see Figure 7 for locations). Smith Road Pump Station is the largest; with a triplex system and an existing capacity of 1,100 gpm per pump. It pumps through approximately 1,600 feet of 12-inch force main. The other six pump stations are each similarly-sized, smaller, duplex systems. Spring Lake has a firm capacity of 160 gpm; Keys Landing has a firm capacity of 120 gpm; both Highway 30 and Seven Oaks have firm capacities of 150 gpm; Charles T Parker has a firm capacity of 398 gpm; and East Airport has a firm capacity of 336 gpm. A general inventory of the pumping facilities was completed and is summarized in Chapter 2. Several issues were identified at each of the lift stations; recommendations to correct these issues are summarized in Chapter 2.

ES.3.2 Pipeline Condition and Capacity Evaluation

Scappoose's gravity collection system includes approximately 32 miles of gravity pipelines ranging from 4- to 30-inches in diameter and approx. 1.4 miles of force mains (Figure 7). Currently, approximately half of all flow goes through the Smith Road Pump Station to reach the WWTP.

Approximately half of the collection system pipes are concrete, and half are PVC. These material types provide a good indication of the age of the sewer lines; with concrete pipes generally installed from the 1930s into the 1980s, and PVC pipe installed thereafter. There are also a couple of ductile iron, cast iron, and unknown material sections throughout town. Improvements and additions to the original wastewater collection system have been completed throughout its lifespan. The City's current system includes approximately 700 manholes.

Portions of the system were smoke tested to identify sources of infiltration and inflow (I/I) in 2016. These portions tested, as well as problem locations found, are summarized in Appendix C.

A GIS-based computer model (InfoSWMM Suite 14.7, Update #1) of the collection system was built and exercised to evaluate capacities of the system's trunk lines. Model results (Figures 11 and 12) were used to determine capacity-related problems that exist in the system for the design criteria

^{2. 2035} projected flows are from 2018 FPU and 2040 projected flows based on design flows and population projections.



and flow scenarios analyzed. Several areas of town experience flows that exceed the existing capacity of the pipelines during storm events.

ES.4 COLLECTION SYSTEM IMPROVEMENTS

The following summarizes the alternatives and recommended improvement projects to the City's collection system:

ES.4.1 Collection System Alternatives

Three collection system alternatives were considered to address capacity deficiencies in the Smith Road Pump Station Basin: Alternative 1, which includes continuing Keys WTP operations during daytime and upsize existing trunk lines; and Alternative 2, which includes shifting Keys WTP operations to nighttime, low sewer flows and upsize existing trunk lines necessary; Alternative 3, which includes installing a new trunk line across town along SW Maple Street and rehabilitating existing lines parallel to South Scappoose Creek. All of these improvements also include a new pipeline north of Veterans Park that would allow the City to abandon the South Scappoose Creek crossing on the north side of the park (referred to as the Kucera line) as well as upsizing existing pipes on Smith Road.

In addition to the alternatives described above to address capacity limitations in the Smith Road Pump Station Basin, improvements to address the remaining capacity limitations in the system were evaluated. Other alternatives reviewed for these limitations were found to be not feasible or cost prohibitive. Improvements to address deficiencies include upsizing the existing pipelines in the following locations.

- High School Way Basin trunk line
- Laurel and 3rd Streets
- Tyler Street
- Wagner Court
- Miller WTP Improvements
- Columbia Avenue at the WWTP

ES.4.3 Recommended Collection System Improvements

Alternative 2 was evaluated to have the lowest cost of the alternatives and was selected as the preferred alternative to address deficiencies in the Smith Road Pump Station Basin. The Columbia Avenue pipe at the WWTP was excluded from the CIP because the project is included in the Priority 2 projects of the 2018 FPU. The location and extents of all recommended improvements are summarized in the collection system Capital Improvement Plan (CIP) (Figure 15). Priority 1 improvements are intended to correct existing deficiencies and are recommended to be completed as soon as funding allows; Priority 2 improvements address future growth.

ES.5 CAPITAL IMPROVEMENT PLAN

ES.5.1 Summary of Opinion of Probable Costs

Table ES.4 presents the 20-year CIP. Projects are organized by priority. Opinion of probable costs reflect planning-level estimates and should be refined in the subsequent pre-design and design phases of implementation. Priority 1 improvement expenses are anticipated to occur over the 4-5 years. Priority 2 are primarily triggered by growth.



TABLE ES.4: 20-YEAR CAPITAL IMPROVEMENT PLAN¹

ID#	lán un	Tot	al Estimated	SDC Gr	SDC Growth Portion			City's Estimated	
10#	lte m		Cost (2020)	%		Cost		Portion	
Priorit	y 1 Improvements								
1.1	Smith Road Pump Station	\$	883,000	24%	\$	215,000	\$	668,000	
1.2	WTP Improvements and Smith Rd	\$	908,000	40%	\$	364,000	\$	544,000	
1.3	Laurel and 3rd St	\$	594,000	18%	\$	109,000	\$	485,000	
1.4	Old Portland Rd	\$	1,398,000	10%	\$	145,000	\$	1,253,000	
1.5	High School Wy to Elm St	\$	1,412,000	12%	\$	165,000	\$	1,247,000	
1.6	Dutch Canyon Rd	\$	285,000	2%	\$	5,000	\$	280,000	
1.7	Pump Station Improvements (Springlake and HWY 30 PS)	\$	84,000	36%	\$	30,000	\$	54,000	
Total I	Priority 1 Improvements (rounded)	\$	5,564,000		\$	1,033,000	\$	4,531,000	
Rate In	mpact (20 yr, 1.6%)						\$	8.70	
Priorit	y 2 Improvements								
2.1	4th St to Smith Rd Pump Station	\$	958,000	13%	\$	126,000	\$	832,000	
2.2	Tyler St	\$	303,000	13%	\$	40,000	\$	263,000	
2.3	Wagner Ct	\$	126,000	100%	\$	126,000	\$	-	
2.4	Pump Station Improvements (Keys Landing and Seven Oaks PS)	\$	149,000	36%	\$	53,000	\$	96,000	
2.5	Miller WTP Improvements	\$	49,000	36%	\$	17,000	\$	32,000	
Total I	Priority 2 Improvements (rounded)	\$	1,585,000		\$	362,000	\$	1,223,000	
	mpact (20 yr, 1.6%)						\$	2.35	
TOTA	L COLLECTION SYS. IMPROVEMENTS COSTS (rounded)	\$	7,149,000				\$	5,754,000	

Notes:

- 1. The opinion of probable cost herein is concept level information only based on our perception of current conditions at the project location and its accuracy is subject to significant variation depending upon project definition and other factors. This estimate reflects our opinion of probable costs at this time and is subject to change as the project design matures. This cost opinion is in 2020 dollars and does not include escalation to time of actual construction. Keller Associates has no control over variances in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining prices, competitive bidding or market conditions, practices or bidding strategies. Keller Associates cannot and does not warrant or guarantee that proposals, bids, or actual construction costs will not vary from the cost presented herein.
- 2. All costs in 2020 Dollars. Costs include mobilization (5%), contractor overhead and profit (OHP; 15%), contingency (30%), engineering and construction management services (CMS; 20-30%), and legal, administrative, and permitting services (2%).
- 3. The Capital Improvement Plan does not include annual pipeline replacement, pipeline cleaning and inspection, and lift station maintenance budgets. These budgets are discussed in Section 6.6.

ES.5.2 Budget and Rate Impacts

Funding for the recommended system improvements may come from any number of sources. This section presents potential user rate impacts if priority improvements are funded through a low-interest loan with debt service payments (20 year, 1.6%) made through a user rate increase. Table ES.5 outlines the potential residential user rate impacts and assumes a flat rate increase to all 2,553 sewer EDUs. Actual rate impacts will vary depending on the City's rate structure, available system development charge (SDC) funds, existing budget surplus, funding source(s), potential grants, project phasing, and terms of the loan. A separate user rate study may be warranted to complete a more detailed evaluation of potential user rate impacts.

TABLE ES.5: POTENTIAL USER RATE IMPACT

	Annual Payment (20 years, 1.6%)		_	r Rate crease	User Rate Total		
Existing User Rate	\$	-	\$	-	\$	55.96	
Prioritiy 1 Improvements	\$	266,520	\$	8.70	\$	64.66	



ES.5.3 Other Annual Costs

In addition to the capital improvement costs presented in the CIP, Keller Associates recommends the following for consideration in setting annual budgets:

- Collection system replacement/rehabilitation needs: City should eventually budget an additional \$717,500/year (to be either contracted out or completed using City crews).
- Collection system cleaning and CCTV needs: following the timeline described in Section 6.1.2, the City should budget approximately \$112,000/year.

ES.5.4 SDCs

The City's current sewer System Development Charge (SDC) for a single-family home is \$4,276.04. The sewer SDC is typically divided into two components: reimbursement and growth. The scope of this study included estimating the SDC eligibility for each identified capital improvement. It is the intent that this information will be utilized by the City's financial consultant to update the City's SDCs. The estimated SDC eligibility for each identified capital improvement is shown in Table ES.4.

ES.5.5 Financing Options

Financing and incentive options that may assist with offsetting costs associated with implementing the CIP include, but are not limited to: user rate increases, SDCs, DEQ State Revolving Fund Loan Program, Oregon Infrastructure Finance Authority grants and loans, USDA Rural Utilities Services loans and grants, direct state loans, revenue bonds, general obligation bonds, US Economic Development Administration grants, and Energy Trust of Oregon.



CHAPTER 1 - PROJECT PLANNING

The City of Scappoose owns and operates a municipal sewage collection system and a wastewater treatment plant (WWTP). The City had a Facilities Plan Update (FPU) for the treatment process and the WWTP completed in 2018. The purpose of this collection system facilities planning study (CSFPS) is to assess the needs of the City for the wastewater collection system, evaluate if the existing pipe network and lift stations can meet those needs, and provide a long-term plan to implement improvements to the collection system so the needs of the City can be met. The CSFPS will coordinate relevant planning criteria with the FPU, including population and flow projections, to maintain consistency in the City's planning for the entire wastewater system.

This CSFPS describes the conditions, flows, and problems in the existing collection system; analyzes the hydraulic flow data; and provides recommendations for improvements to the collection system over the 20-year planning period.

1.1 LOCATION

The study area consists of all areas within the City of Scappoose Urban Growth Boundary (UGB). Figures 1 and 2 in Appendix A show the land use, the existing service areas, the topography, and the floodplains in the study area. The study area slopes generally to the east toward the WWTP and eventually the Multnomah Channel. Sections of the western side of the City slope toward the South Scappoose Creek, which is a tributary of the Multnomah Channel.

1.2 ENVIRONMENTAL RESOURCES PRESENT

An inventory of the existing environmental resources is summarized below, which will be used to consider the environmental impacts of alternatives. The factors analyzed in this section include land use, prime farmland, and formally classified lands; earthquake hazards; floodplains; wetlands; cultural, biological, water, and coastal resources; and socio-economic conditions.

1.2.1 Land Use/Important Farmland/Formally Classified Land

Land use in the study area is shown in Figure 1 (Appendix A). Figure 3 in Appendix A shows the County soils shapefile farmland designation in the area. The majority of the city is designated by the National Resources Conservation Service (NRCS) as Prime Farmland, although it is currently zoned and used for other purposes.

1.2.2 Earthquake Hazards

Figure 4 (Appendix A) illustrates the relative earthquake hazard map produced by the Oregon Department of Geology and Mineral Industries for the Saint Helens-Columbia City-Scappoose Urban Area. This map shows one Zone A (highest hazard) area on the west side of Scappoose. There are areas of Zone B (intermediate to high hazard) and Zone C (low to intermediate hazard) determinations surrounding the Zone A area.

1.2.3 Floodplains

The Federal Emergency Management Agency (FEMA) publishes flood insurance studies that classify land into different flood zone designations. As illustrated in Figure 2 (Appendix A), some portions of the study area are located inside the 100-year and 500-year floodplains of Scappoose Creek and Jackson Creek. The WWTP is just outside the FEMA mapped 100-year floodplain.



1.2.4 Wetlands

The Oregon Department of State Lands (ODSL) keeps an inventory of local wetland areas in Oregon. The City of Scappoose has a completed Local Wetland Inventory from December 1998. Wetland delineation was not within the scope of this project, so the ODLS Local Wetland Inventory and the U.S. Fish and Wildlife National Wetlands Inventory (Figure 5, Appendix A) were used to determine wetland areas that could potentially be impacted. There are a number of small wetland areas around Scappoose Creek and the eastern edge of the City.

1.2.5 Cultural Resources

The State Historic Preservation Office (SHPO) maps above-ground cultural resources on their website. According to the SHPO website, there are eleven structures listed as "eligible", and five structures listed as "undetermined", cultural resources within the UGB. The map from the SHPO website is shown as Chart 1-1.

The SHPO also keeps track of underground cultural resources. They only provide information from their database to professional archaeologists, with one exception: They will provide information for small project areas if given the complete legal description of the project location, a United States Geological Survey (USGS) map of the project area, and a description of the project and ground disturbance. The SHPO should be consulted as part of the design process of any proposed recommendation.

Alder Creek Alder Creek Scappose Cost Creek Dutch Conyon, Add Cost Creek Steel Lan

CHART 1.1: ABOVE-GROUND CULTURAL RESOURCES



1.2.6 Biological Resources

The Pacific Northwest Interagency Special Status / Sensitive Species Program lists the endangered, threatened, and sensitive species for the state and county by Bureau of Land Management (BLM) district. The City of Scappoose lies within the Salem BLM District. Endangered species in the district include the fender's blue butterfly, Columbian white-tailed deer, Bradshaw's desert parsley, and Willamette Valley daisy. The fish in the Salem district that are listed as sensitive



or threatened include the cutthroat trout (vulnerable), chum salmon (critical), coho salmon (endangered), steelhead (critical), and chinook salmon (critical).

1.2.6 Water Resources

North and South Scappoose Creeks flow together into Scappoose Creek in the study area. The creek ends in Scappoose Bay, which subsequently joins the Multnomah Channel north of the City. The WWTP outfalls into the Multnomah Channel. As of the most recent listing in 2012, the Multnomah Channel is 303(d) listed by DEQ for dissolved oxygen, mercury, and temperature. There are no wild or scenic rivers in the study area.

1.2.7 Coastal Resources

There are no coastal areas within the study area.

1.2.8 Socio-Economic Conditions

The population in the area is primarily (91%) Caucasian, according to the 2010 census. Hispanics make up 5% of the population. The median household income is \$79,401 (in 2018 dollars), which is 33% higher than the state average. The improvements will provide mutual benefit to all sanitary sewer customers and improve the overall economic vitality of the area.

1.2.9 Miscellaneous Issues

Other environmental resources considered were air quality and soils. Scappoose is not located in an area designated as an air maintenance or nonattainment area by DEQ. A soils map is provided in Figure 3 (Appendix A); soils in the area are generally silt loam.

1.3 POPULATION TRENDS AND 20-YEAR GROWTH

This study will use the population projections developed as part of the 2018 FPU, which are based on the population data and projections completed by collaborative efforts of the County and Portland State University (PSU). Table 1-1 shows the 2017 and 2035 populations from the FPU. The 2040 population projection used the 2035 population as a starting point for projections. The 2040 projection was calculated using an average annual growth rate (AAGR) of 1.2% from the 2017 PSU Coordinated Population Forecast document.

Year	Population	Source
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 $Note: Coordinated\ Growth\ Rates\ (AAGR)\ from\ PSU\ Coordinated\ Population\ Forecast\ 2017-2067\ Columbia\ County.$

Future land use and flow projections for the 20-year planning period were developed using criteria and methodology based in the 2018 FPU (Chapter 2.6-2.8). The FPU estimates the City will reach buildout conditions in 2067 and provides land use acreages for buildout. Linear interpolation was used to estimate the land use acreages for 2040. The 2017 Housing Needs Analysis (HNA) was used to adjust the buildout acreages from the FPU to more accurately represent the acreage estimated with associated 20-year growth as these estimates remove constrained land due to



wetlands, floodplain, and steep slopes. Flow factors (estimated average wastewater generated from land use types) from the FPU were used as a basis and adjusted to account for the HNA land constraint adjustments. Existing, buildout, 20-yr growth, and 2040 acreages by land use type are summarized in Table 1.2. The associated flow factors, flow from 20-year growth, and 2040 flow projections by land use type are summarized in Table 1.3. Estimated locations of 20-year growth areas were provided by the City Planning Department and are shown on Figure 6.

TABLE 1.2 EXISTING, BUILDOUT AND 2040 LAND USE

Land Use Designation ¹	Existing Acreage (ac) ¹	Buildout Acreage (ac) ¹	20-Yr Growth Acreage (ac)	2040 Acreage ²
Airport Employment	201	518	158	359
Commercial	171	179	4	175
General Residential	323	176	-	323
Industrial	23	267	122	145
Manufactured Home	72	86	7	79
Public Lands	18	262	122	140
Suburban Residential	290	868	289	579
Total	1098	2356	703	1,800

¹2018 FPU (Table 2.5)

TABLE 1.3 20-YEAR GROWTH FLOW PROJECTIONS

Land Use Designation ¹	20-Yr Growth Acreage (ac)	2040 Acreage ²	Flow Factor (gpad) ²	Flow from Growth (mgd)	Flow from Growth (gpm)	2040 System Flow (mgd)
Airport Employment	158	359	90	0.014	10	0.03
Commercial	4	175	950	0.004	3	0.17
General Residential	-	323	810	0.010	7	0.27
Industrial	122	145	1,200	0.147	102	0.17
Manufactured Home	7	79	780	0.010	7	0.07
Public Lands	122	140	-	-	-	-
Suburban Residential	289	579	727	0.130	90	0.26
Total	703	1,800		0.314	218	0.97

¹2018 FPU (Table 2.5)

In addition to the 20-year growth acreages described above, large customer projections were identified in the 2018 FPU. Projections for these customers were developed individually based on the type of development. The total ADWF from these customers is estimated at 0.14 MGD. Customers and estimated flows are summarized in Table 1.4. The City identified the locations of these customers and are reflected in Figure 6 growth areas.

²Adjusted to reflect unconstrained acreages from 2017 Housing Needs Analysis

²Adjusted to reflect unconstrained acreages from 2017 Housing Needs Analysis



TABLE 1.4 LARGE CUSTOMER PROJECTIONS

Large Customer	# of students/ employee/	Flow Unit	ADWF (gpd)	ADWF (gpm)	
Community College	500 students (next 2 years)	15 gpd/student	7,500	5	
	1500 students (by 2035)	15 gpd/student	22,500	16	
50 acres of Hotels	200 rooms	150 gpd/room	30,000	21	
Metallurgy R&D - 10 acres	50 employees	30 gpd/employee	1,500	1	
42 acres of light industrial	-	900 gpad	37,800	26	
50 acres of light/heavy industrial	-	900 gpad	45,000	31	

Source: 2018 FPU, Table 2.6

1.4 WASTEWATER FLOWS

The wastewater flow analysis from the 2018 FPU was used to provide design flows and flow projections for the planning period. Flows for 2040 were projected from the 2035 flows using the population growth summarized in the previous section and unit flows based on the 2018 FPU. The FPU used the methods recommended by the Oregon DEQ in "Guidelines for Making Wet-Weather and Peak Flow Projections for Sewage Treatment in Western Oregon" and historical data to develop design flows in the City's system (summarized in Table 1-6). The design flows used in this study are defined in the following sections. Additional details of the flow analysis can be found in Chapter 1.5 of the FPU.

1.4.1 Average Dry-Weather Flow (ADWF)

The average dry-weather flow (ADWF) is the average daily flow for the period of May through October.

1.4.2 Average Wet-Weather Flow (AWWF)

The AWWF is the average daily flow for the period encompassing November through May.

1.4.3 Maximum Month Average Dry-Weather Flow (MMDWF₁₀)

The DEQ defines the MMDWF₁₀ as the maximum monthly average dry weather flow with a 10% probability of occurrence. This typically represents the rainiest summer month of high groundwater. Since Oregon DEQ states that May is typically the maximum month for the dry-weather period of May through October, selecting the May 90% precipitation exceedance most likely corresponds to the maximum month during the dry-weather period for a 10-year event.

1.4.4 Maximum Monthly Average Wet-Weather Flow (MMWWF₅)

The MMWWF₅ represents the highest monthly average during the winter period of high groundwater. Since Oregon DEQ states that January is typically the maximum month for the wetweather period of January through April, selecting the January 80% precipitation exceedance most likely corresponds to the maximum month during the wet-weather period for a 5-year event.

1.4.5 Peak Day Flow (PDAF₅)

The peak day flow (PDAF₅) represents the maximum daily average flow associated with a 5-year storm event.



1.4.6 Peak Instantaneous Flow (PIF₅)

The peak instantaneous flow (PIF₅) is defined by the DEQ as the peak hour flow sustained for one-hour during a 5-year storm event.

1.4.7 Infiltration and Inflow (I/I)

Infiltration and inflow (I/I) is storm water or groundwater that enters the sanitary sewer system. I/I can come from a variety of sources, such as storm sewers connected to the sanitary sewer, storm inflow through manhole lids, and groundwater infiltration into cracked/broken pipelines and services. The peak hour flow compared to the base flow (average dry weather flow) is an indication of I/I influence in the system. The system-wide peaking factor for peak day flow to base flows is 4.56 (2018 FPU). I/I exists in the system and contributes to high peak hour flows. Some communities in western Oregon experience peak flows in excess of 10 times the base flow.

The City does not have a formal program to remove I/I; instead, pipeline lining and replacement projects are completed as budget allows. Large defects discovered during CCTV inspection are given priority. New, future construction should experience less I/I due to the use of newer and more watertight sewer components and improved construction practices. It is recommended the City continue to monitor, identify, and seek to reduce/eliminate sources of I/I in the system.

1.4.8 Projected Flows

As mentioned previously, flow projections for the 20-year planning period were developed using criteria and methodology based in the 2018 FPU (Chapter 2.6-2.8). Design flows and projected 2035 flows from the FPU were used as the basis for projected 2040 flows. Population growth, 20-year growth acreages, and large customer projections (as described in section 1.3) were used to develop 2040 projected system flows. These flows are summarized in Table 1.5.

	Design Flow (MGD) ¹	Projected Unit Flow (gpcd)	Projected Flows (MGD) ²		
Year	2017	2017	2035	2040	
Population	7,610	7,610	10,461	11,104	
ADWF	0.646	85	0.956	1.01	
AWWF	0.878	115	1.30	1.37	
MMDWF ₁₀	0.871	114	1.22	1.29	
MMWWF ₅	1.200	158	1.68	1.78	
PDAF ₅	2.770	364	3.88	4.11	
PIF ₅	3.96	520	5.56	5.89	

TABLE 1.5: DESIGN AND PROJECTED FLOWS (MGD)

1.5 PLANNING CRITERIA

The City's conveyance system will be sized for the projected 20-year peak instantaneous flow rates associated with the 5-year, 24-hour storm event. It should be noted, efforts to reduce I/I in the collection system could further extend the service population. Pipes will be considered full and

^{1.} Design flows and 2035 projected flows are from 2018 Scappoose Facilities Plan Update.

^{2. 2035} projected flows are from 2018 FPU and 2040 projected flows based on design flows and population projections.



trigger improvements when the maximum depth exceeds two-thirds (2/3) of the full depth of the pipe in accordance with the City Design Standards. When sizing gravity collection systems, pipelines will be sized according to the City standards; pipe size shall be determined by using two-thirds (2/3) of the full depth of the pipe. Sewage pump stations will be designed to handle these flows with the largest pump out of service (defined as firm capacity).

The evaluations performed as part of this planning study are used to prioritize recommended improvements to address deficiencies in the collection system. These improvements are organized into the Capital Improvement Plan (CIP) and include the System Development Charge (SDC) percent eligibility. For the collection system model evaluation, pipe surcharging was not allowed.

1.6 COMMUNITY ENGAGEMENT

The Scappoose community had the opportunity to engage in the planning process by participating in City Council meetings. The final CSFPS was presented to the City Council for approval and adoption.



CHAPTER 2 - EXISTING COLLECTION SYSTEM FACILITIES

This chapter contains a description and evaluation of the existing wastewater collection system, including pump stations and pipelines, for the City of Scappoose.

2.1 LOCATION MAP

Maps of the existing collection system are included in Figures 7 and 8 (Appendix A). The wastewater facilities are all located within the City limits.

2.2 HISTORY

The majority of the collection system was constructed in 1972 of concrete pipe. Most of the pipe installed since that time has been polyvinyl chloride (PVC). There are small segments of ductile iron and cast iron pipes in the system.

2.3 SYSTEM DESCRIPTION

The wastewater collection system consists of approximately 32 miles of gravity mains, 1.4 miles of force mains, and seven pump stations that discharge to the wastewater treatment plant (WWTP). The pipelines range from 4 to 30 inches in diameter. There are approximately 700 manholes in the City's collection system. Figure 7 (Appendix A) illustrates the pipe diameters and Figure 8 illustrates the pipe material in the City's collection system. Currently, over half of the City's wastewater is pumped at least once prior to the WWTP headworks.

2.4 PUMP STATIONS

There are seven pump stations in the Scappoose collection system. See Figure 7 for locations of the pump stations. The Smith Road Pump Station is the largest of the pump stations. The remaining six pump stations are smaller. Keller Associates visited five of the pump station sites in 2015 and reviewed record drawings of all pump stations to complete a general inventory of facilities. Pump station inventories are summarized in Table 2-1. Appendix B includes available data such as pump curves, design parameters, and other data resources. More detailed discussions of each pump station follow.



TABLE 2.1 - PUMP STATION INVENTORY

	Smith Road	Spring Lake	Keys Landing	Highway 30	Seven Oaks	Charles T Parker	East Airport
PUMP STATION							
Туре	Wet-well, dry-well, triplex pump system	Wet-well, submersile, duplex pump system	Wet-well, surface-mounted, duplex pump system	Wet-well, surface-mounted, duplex pump system	Wet-well, surface-mounted, duplex pump system	Wet-well, submersible, duplex pump system	Wet-well, submersible, duplex pump system
Pump Type	Vertical, variable speed, non-clog centrifugal (Crane Deming model 7196- 4x4x12x3)	Submersible, constant speed, centrifugal (Wilo Model FK17.1-6/8KEx)	Horizontal, constant speed, self-priming centrifugal (Hydromatic model #183)	Horizontal, constant speed, self-priming centrifugal (Hydromatic model #183)	Horizontal, constant speed, self-priming centrifugal (Hydromatic model #183)	Submersible, constant speed, centrifugal (Flygt Model NP3127HT)	Submersible, constant speed, centrifugal (Flygt NP3127HT)
Capacity* (gpm)	Each pump: 1,100 gpm @ approx. 28 ft. TDH	Each pump: 160 gpm @ approx. 26 ft. TDH	Each pump: 120 gpm @ approx. 46 ft. TDH (with 13 ft. suction lift)	Each pump: 150 gpm @ approx. 42 ft. TDH (with 19 ft. suction lift)	Each pump: 150 gpm @ approx. 45 ft. TDH (with 16 ft. suction lift)	Each pump: 398 gpm @ approx. 55 ft. TDH	Each pump: 336 gpm @ approx. 59 ft. TDH
Pump HP (each)	15hp @ 1200 rpm (460V, 60 Hz, 3 ph)	2.85hp @ 1140 rpm (230V, 60 Hz, 1 ph)	5hp @ 1750 rpm (230V, 60 Hz, 3 ph)	7.5hp @ 1800 rpm (230V, 60 Hz, 3 ph)	7.5hp @ 1750 rpm (230V, 60 Hz, 3 ph)	11hp @ 1720 rpm (480V, 60 Hz, 3 ph)	10hp @ 1750 rpm (480V, 60 Hz, 3 ph)
Level Control Type	Pressure level transducer in wet well	Pressure transducer with backup high level float	Four (4) Mercury level sensors	Ultrasonic transducer, backup floats	Four (4) Mercury level sensors	Pressure transducer, backup floats	Ultrasonic transducer, backup floats
Overflow Point	Existing manhole just west of pump station	At pump station	At pump station	At pump station	At MH just north of pump station	At pump station	At pump station
Overflow Discharge	To creek west of pump station	To Spring Lake	To residences near pump station	To storm system at HWY 30 and then into Jackson Creek	To residences near pump station	To road	To road
Auxiliary Power Type	Permanent diesel generator	Portable generator	Portable generator	Portable generator	Portable generator	Permanent diesel generator	Permanent diesel generator
Location	inside pump station	At WWTP	At WWTP	At WWTP	At WWTP	at pump station	at pump station
Output	60 kW	17 kW	17 kW	17 kW	17 kW	50 kW	50 kW
Fuel Tank Capacity (gal)	120	100	100	100	100	260	260
Transfer Switch	Automatic	Manual	Manual	Manual	Manual	Automatic	Automatic
Alarm Telemetry Type	Autodialer and red light outside	Autodialer	Autodialer and red light outside	Autodialer and red light outside	Autodialer and red light outside	Autodialer	Autodialer
Originally Constructed	1972	1993	1996	1996	1996	2019	2019
Year(s) Upgraded	2001	2001 and 2003, 2020	NA	NA	NA	NA	NA
Wet Well Diameter (ft)	6	7	6	8	7	6	8
Wet Well Net Storage (gal)	634	432	528	2,237	1,315	5,075	8,600
FORCE MAIN	MAIN						
Length, Type	Approx. 1,600 ft. of 12-inch Ductile Iron	Approx. 1,726 ft of 4-inch PVC	Approx. 550 ft of 4-inch PVC	Approx. 250 ft of 6-inch C900	Approx. 1,565 ft. of 4-inch C900 PVC	Approx. 1,915 ft. of 4- & 6- inch C900 PVC	Approx. 3,955 ft. of 6- & 10- inch C900 PVC
Profile, Continuously Ascending (Yes/No)	Yes	Yes	Yes	Yes	No	No	No
Discharge Location	MH at intersection of Burlington Northern RR and Laurel Street	MH at 6th Street and Seven Oaks Drive	MH on SW Keys Road at end of SW Keys Landing Way	MH on SW Dutch Canyon Road off Columbia River HWY	MH at 6th Street and Seven Oaks Drive	MH at Wagner Court	MH at Crown Zellerbach Rd and Bird Road
Air Release Valves	None	None	None	Yes	Yes	Yes	Yes
Vacuum Release Valves	None	None	None	Yes	Yes	Yes	Yes
Sulfide Control System	None	None	Yes	Yes	Yes	None	None

^{*}Capacity as reported in O&M Manuals



Smith Road Pump Station

The Smith Road Pump Station is the largest pump station in the system and is located near the intersection of NW 1st Street and EJ Smith Road. The pump station is fully fenced and consists of a 6-foot diameter wet well with a pressure level sensor and a high level float switch, a dry well with three 15 HP vertical mounted centrifugal pumps, a float switch to alarm if there is flooding in the dry well, and a sump pump to remove

any water that collects in this area. Confined space entry is required to enter the dry well. In a separate masonry structure is a pump station control panel and a permanent standby generator with automatic transfer switch. The station was upgraded from a duplex to a triplex pumping station in 2001. Three new pumps, a level sensing device, control panels, a permanent stand-by power generator and a concrete structure to house the generator were installed during the upgrade. The SCADA system, Mission Controls, sends alarms to the operators. Also, a red-light alarm is located on the outside of the dry well (though this has not been tested and City staff do not know if it is operational).



Smith Road Pump Station

The pumps operate in a duty-duty-standby configuration and discharge through a 12-inch force main. The pumps rotate through duty-duty-standby operation so all three pumps are run regularly and equally. The pump motors are soft start and controlled by the level in the wet well as measured by the pressure level sensor. The operator can adjust the level settings in the pump station programmable logic controller (PLC) for the pump on and off settings. Alarms are activated by the pressure level sensor readings for low and high wet well levels. A float switch activates an overflow alarm. The City has tested the level sensor, floats, and alarms and they are all functioning properly. The pumps are nearly 20 years old and are in need of replacement. The City plans to replace the pumps in the next year.

Keller Associates analyzed the pump run time data from the past three years to assess capacity. If the pump station runs two pumps for more than 20 hours per day, or if it cannot pass the peak instantaneous flow with one pump offline, the pump station is considered to be undersized. During the last three years, the maximum individual pump run time was 19.6 hours/day. Based on model results, the current peak flow through Smith Road PS during a 5-year, 24-hour storm is 1,500 gpm. The firm capacity of the pump station should be able to handle the peak flow. Each pump in the pump station is rated for 1,100 gpm, the firm capacity of the Smith Road PS is stated as 2,200 gpm in the Operation and Maintenance (O&M) manual. Pump tests should be completed to verify the firm capacity of the pump station. Based on the information provided, the pump station is nearly at capacity for current peak design flows. Pump run time should continue to be watched and the City may consider beginning design of capacity upgrades now, so they are complete for pump replacement in the next year or two.

The operational volume of the pump station is approximately 425 gallons. The duty pump runs for approximately 1-2 minutes under normal flow conditions to empty the operational volume. During peak flow days, the pumps have recorded a total of 200 starts per day. This number of starts can cause the motors to overheat and indicates that the wet well operating volume is inadequate. The City should evaluate options to increase operating volume or decrease the starts of pumps with variable frequency drives (VFD) to



alleviate this strain on the pumps. The pump runs approximately once an hour during the lowest flows of the day.

The pump station is located within the mapped 100-year flood plain. However, record drawings show the elevation of the top of the dry well as approximately 0.3 feet above the 100-year flood elevation (recorded as 46.66 feet in the record drawings). The elevation of the wet well rim is not shown on the record drawings. A survey should be completed to confirm the existing pump station access is indeed above the 100-year base flood elevation.

According to City Staff, the pump station has overflowed in the past due to grease buildup. The pump station overflows to a nearby manhole at the east end of Laurel Street, which consequently overflows out the top of the manhole and into the street. Since the manhole is near Scappoose Creek, an overflow could negatively impact the creek's water quality.

A number of deficiencies were noticed with the Smith Road Pump Station. These deficiencies and recommendations to correct them are provided below.

Deficiencies

- Pumps are nearing end of useful life.
- Small operating volume. High number of pump starts per day.
- Pump station is nearing capacity.
- Access hatch is heavily corroded.
- Confined space entry required to access and maintain pump and motor equipment.
- Grease builds up.
 - o Heavy grease ring in wet well.
- No pre-screening.
- Exterior red light and audible alarms have not been tested.
- One of the blowers for the fan in the dry well does not work.
- Bypass is missing cap for cam fitting.

Recommendations

With all the deficiencies listed above, it is recommended the pump station be completely replaced or have major upgrades including converting to a submersible pump station.

Spring Lake Pump Station

The Spring Lake Pump Station is located near the intersection of Westlake Drive and SE 6th Street. The pump station was recently upgraded in 2020. The pump station consists of the wet well with pressure transducer level control, backup high-level float switch, two submersible pumps, and a control panel. In 2020, pumps, power transfer switch, and controls were replaced as well as a new valve vault.

The gravity lines draining to the pump station are all private lines except one 8-inch diameter line. The pumps are controlled by the pressure transducer using a lead on, lag on, and pump off operational strategy. There is a high-level float as a backup alarm. In the event of a power outage, an alarm is sent to the operator via Mission Controls. The pump station has a manual power transfer switch with receptacle. In the event of a power failure, a 17 kW portable generator, normally housed at the WWTP, can be transported to the site and connected to the receptacle for backup power.





Spring Lake Pump Station

The O&M manual states that the pump capacity is 160 gpm. In the three-year pump run time history analyzed (2012-2015), the maximum pump run time in one day was 13.8 hours. This indicates the pump station is likely not undersized for the current demand. There have been no known issues with the pump station overflowing or with pumps running continuously for an extended period of time. The pump station overflow discharges directly into Spring Lake. Spring Lake and any in-stream activities immediately downstream would be negatively affected, if an overflow occurred.

The pump station has historically not operated well and alarms are consistently sent to City

staff. Since the new pumps have been installed the number of alarms sent to operators has decreased. Grease buildup and rag issues in the wet well still occur. City staff have the grease removed from the surface of the wet well every three months. City staff also report heavy paper products in the wet well. City believes this comes from the east inlet line (private line) that may have bellies or sags, which cause buildups and can overwhelm the wet well when released to pump station. The new pumps have been handling the flow fine without issue since installation.

During this study, City staff noted that the force main has a high point prior to discharging to the gravity collection system. Keller Associates staff recommended testing the pump station for a potential air lock scenario occurring in the force main, which could cause the pumps to operate outside of their normal efficiencies. Keller Associates recommends performing these tests and installing an air release/vacuum valve if air locks are a problem. If future work is completed on the force main, changing the discharge location to 6th and Fredrick Streets to shorten the force main length and reduce TDH should be evaluated.

A number of deficiencies were noticed with the Spring Lake Pump Station. These deficiencies and recommendations to correct them are provided below.

Deficiencies

- Possibility for air lock in force main.
- Grease builds up in the wet well.
- Heavy paper products in influent to pump station.
- No, permanent backup power.

Recommendations

- Perform test(s) to assess whether there is air lock in the pump station force main. Install an air release valve at the high point of the force main profile.
- Establish pre-treatment program to prevent grease from reaching the collection system.
- Perform a review of the electrical system and check that all equipment meets compliance standards.
- Inspect the east inlet line for bellies or sags and recommend rehabilitation as necessary.



Keys Landing Pump Station



Keys Landing Pump Station

The Keys Landing Pump Station is located near the intersection of Keys Landing Way and SW Keys Road. The pump station is a package unit and was constructed in 1996. The pump station consists of the wet well with four float switches; two surface-mounted, 5 HP, horizontal centrifugal pumps; and a control panel. The station has a pinch valve that drains the discharge line after it is done pumping. The wet well is wider at the base than the top. Both pumps were rebuilt in 2014.

The pumps are controlled by the float switches using a lead on, lag on, and pump off operational strategy. The top-most float switch is used to trigger a high-level alarm. Mission Controls

sends alarms to the operator. A red alarm light is also located on the outside of the pump station, though it has not been tested recently. In the event of a power outage, an alarm is sent via Mission Controls.. The pump station has a manual power switch with a receptacle. In the event of a power failure, a 17 kW portable generator, normally housed at the WWTP, can be transported to the site and connected to the receptacle for backup power. City staff has indicated that they have ample time to respond during power outages, and the system model results suggest it would take hours before an overflow would occur. There have been no known issues with the pump station overflowing or with pumps running continually for an extended period of time. In the three-year pump run time history analyzed (2012-2015), the maximum run time was 2 hours a day. This indicates the pump station has adequate capacity.

City exercises the pumps every other week and this has reduced the number of alarms the pump station sends. The second pump has had a history of losing prime. The O&M manual states that the pump capacity is 120 gpm. There have been some odor complaints for this pump station. The pump station overflow, at the nearest gravity manhole, is currently plugged to prevent odors. City staff report that due to site conditions (icy roads, etc.), it can be difficult to get access to the pump station in the winter to hook up the portable generator in the case of a power outage. The pump station is located relatively close to the Keys Landing Water Treatment Plant (WTP). City staff have discussed using stand-by power available at the WTP for this pump station.

A number of deficiencies were noticed with the Keys Landing Pump Station. These deficiencies and recommendations to correct them are summarized below.

Deficiencies

- Occasional odor concerns in summer.
- Overflow is plugged to alleviate odor concerns.
- Heavy corrosion on wet well piping.
- The second pump does not stay primed.
- Difficult to bring portable generator to site, particularly in winter.
- Clamshell door does not stay open on its own; needs to be propped up.



Recommendations

- Address odor control to allow for opening overflow.
- Clean and coat piping in wet well and valve vaults as necessary.
- Change operation to alternate between pumps more frequently to balance run times.
- Assess feasibility to coordinate with WTP to get stand-by power for the pump station.
- Repair clamshell door so that it remains open without support.
- Perform a review of the electrical system and check that all equipment meets compliance standards.

Highway 30 Pump Station

The Highway 30 Pump Station is located near the intersection of Highway 30 and Dutch Canyon Road. The pump station is a package unit constructed in 1996. The pump station consists of the wet well with a ultrasonic level transducer and backup float switches; two surface-mounted, 7.5 HP, horizontal centrifugal pumps; a pinch valve in a separate vault; and a control panel. Both pumps were rebuilt in 2014. The station had a new flow sensor installed and wash water plumbed to a yard hydrant in 2015. There is also a sulfide control system including a 1/4HP air compressor at the pump station.



Highway 30 Pump Station

The operation and alarms for the pump station are similar to the Keys Landing Pump Station. The pump station has a manual power transfer switch and receptacle that can be connected to a portable generator, similar to the Spring Lake and Keys Landing Pump Stations. If the pump station were to overflow, it would occur at the first manhole upstream. The discharge would flow into the storm system on Highway 30, which then flows to Jackson Creek. There have been no known issues with the pump station overflowing or with pumps running continuously for an extended period of time. The O&M manual states that the pump capacity is 150 gpm. In the three-year pump

run time history analyzed (2012-2015), the maximum run time was 7.2 hours a day. The pump station has adequate capacity.

The Highway 30 Pump Station collects wastewater from a number of commercial sources. The wet well consistently has grease buildup issues. The station is also susceptible to damage from cars because of its proximity to Highway 30. Minor corrosion was noted on pipes on the suction side of the system during the site visit.

A few deficiencies were noted with the Highway 30 Pump Station. These deficiencies and recommendations to correct them are summarized below.



Deficiencies

- Heavy grease in wet well.
- Minor corrosion on pipes.
- Vulnerable to traffic collisions from highway.

Recommendations

- Use pretreatment program to address grease buildup.
- Clean and coat piping in wet well and valve vaults as necessary.
- Install approved ODOT traffic barriers to protect station from traffic collisions.
- Perform a review of the electrical system and check that all equipment meets compliance standards.

Seven Oaks Pump Station

The Seven Oaks Pump Station is located near the intersection of Seven Oaks Drive and SE 9th Street. The pump station is a package unit constructed in 1996. The pump station consists of the wet well with four mercury float switches; two surface-mounted, 7.5 HP, horizontal centrifugal pumps; and a control panel.

The operation and alarms for the pump station are similar to the other two, smaller pump stations (Keys Landing and Highway 30). There have been no known issues with the pump station overflowing or with pumps running continuously for an extended period of time. The O&M manual states that the pump capacity is 150 gpm. In the three-year pump run time history analyzed (2012-2015), the maximum runtime was 3.7 hours a day, thus the pump station has adequate capacity. Should there be an overflow, the pump station would overflow first at the manhole located north of the pump station at the intersection of Seven Oaks Drive and SE 9th Street.



Seven Oaks Pump Station

According to City staff, the pump station operates well and there are fewer issues than with other pump stations. A few deficiencies were noted with the Seven Oaks Pump Station. These deficiencies and recommendations to correct them are summarized below.

Deficiencies

- Foam insulation around bottom of clam shell is coming unglued.
- Minor corrosion on control panel and pumps.
- Heavy corrosion on pipes in wet well (except discharge pipe).
- Heavy grease on top layer of pipe.

Recommendations

- Repair insulation on bottom of clam shell covering.
- Clean and coat piping in wet well and valve vaults as necessary.
- Use pretreatment program to address grease buildup.



 Perform a review of the electrical system and check that all equipment meets compliance standards.

Charles T Parker and East Airport Pump Stations

The Charles T Parker (CTP) and East Airport Pump Stations have recently been installed. They are operable, but currently have little to no flow to the stations. The CTP Pump Station is located at the end of Charles T Parker Way. The East Airport Pump Station is located east of the airport.. Both stations are anticipated to service the industrial growth in the airport industrial areas. The pump stations were both designed and constructed by Romtec Utilities. They have similar equipment and operations. The pump stations consist of a wet well, two submersible 10 HP centrifugal pumps, valve vault, permanent onsite generator, and control building. CTP Pump Station also has a pig launch/force main vault. East Airport Pump Station includes a flow meter in a separate vault. Both stations have two force mains installed for future expansion. East Airport wet well is sized for a third, future pump for expansion. Additional equipment specifications for the pump stations are listed in Table 2.1 Pump Station Inventory.

The operation and alarms for the pump station are controlled by Allen-Bradley Micrologixs systems. There have been no known issues with the pump station as they are not operating regularly at this time. Infiltration and groundwater cause the CTP Pump Station to run occasionally. The O&M manuals state that the pump design flow for CTP is 398 gpm and for East Airport is 336 gpm. Should there be an overflow, the pump stations would overflow at the pump station sites.

There are currently no deficiencies at these pump stations.

2.5 PIPELINES AND MANHOLES

Figures 7 and 8 summarize the size and material of each type of gravity sewer line. The type of sewer pipe is a good indicator of the age of the sewer lines. Most of the concrete pipes in the City were installed in the 1970's and the PVC pipes were installed in the 1990's and more recently. Approximately 48% of Scappoose's wastewater pipelines are concrete, with the remainder PVC. Concrete pipe is susceptible to corrosion, while PVC is inert. Eventually, all concrete pipe should be replaced or rehabilitated.

Inflow and infiltration

Inflow (direct entry of runoff into the sanitary sewer system through openings, illicit connections, or storm sewer interconnections) and infiltration (entry of groundwater into the sanitary sewer through cracks in pipes and unsealed manholes) are common in Scappoose. This is evidenced by the flow increases in the wet, high groundwater season and the discrepancy between wet weather and dry weather flows entering the treatment plant.

As part of the initial data collection of this project in 2016, steps were taken to begin to identify sources of I/I using flow monitoring data and smoke testing. Continued use of this and other methods, such as CCTV and night-time monitoring, will assist the City in pinpointing sources of I/I and prioritizing pipeline rehabilitation/replacement activities. The following section describes smoke testing methods and the findings in more detail.



Smoke Testing

Smoke testing had not previously been performed, so the City elected to have portions of the gravity collection system smoke tested as part of the planning effort in 2016. Flow monitoring data, age and material of pipes, and knowledge from City staff were used to prioritize areas of the City for smoke testing.

Keller Associates worked with City staff to smoke test sections of the gravity sanitary sewer pipelines in the City between July 20th - 27th, 2016. Areas of the City that were smoke tested are shown on in Appendix C and include 96,300 linear feet of pipelines.

Smoke introduced into the sanitary sewer system should only be released from nearby manhole and cleanout pick holes and plumbing vents on buildings. Smoke found to be emitting from other locations is a sign that water may be entering the sanitary sewer system in these locations. Overall, there were not a lot of unexpected locations found to be releasing smoke. The problem areas located during smoke testing are summarized in Appendix C, along with photographs for each identified problem area. Roughly half of the problems found while smoke testing were related to open or broken cleanout caps. There were a few cross connections identified, including roof and driveway drains. In addition, a few manholes were smoking around the rims or elsewhere on the manhole collar. There were a handful of cases where smoke was found inside houses; most of these were likely a result of dry P-traps. Recommended action to correct identified problems are also summarized in Appendix C.

Steinfeld Plant's Gravity Line

The 8-inch concrete gravity main running along SE Elm Street from SE 1st Street to SE 4th Street previously serviced the Steinfeld plant. The plant closed by 2001 and the property was developed into residential property which is now the only user type on this gravity pipeline. The 1,350-foot section of pipe was CCTV inspected in August 2011 and these video inspections were reviewed as part of this study.

The CCTV logs reveal that there is some surface deterioration on the bottom third, but not significant scouring. The scouring appears similar to scouring on other CCTV inspections completed in the area. The CCTV operator identifies a number of small to medium offset joints throughout the length, which create sags identified by the operator. The inspection logs indicate the line is in good condition. There are no major defects seen in the CCTV inspections. The scope of this study did not include any other CCTV inspection video reviews.

2.6 COLLECTION SYSTEM COMPUTER MODEL

This section summarizes the wastewater collection system model development process and existing collection system hydraulic analysis. It outlines the model construction and model calibration process, and documents existing deficiencies. Improvements to address these deficiencies are presented in Chapter 4.

2.6.1 Model Selection

InfoSWMM Suite 14.7, Update #1, was selected as the modeling software for this project. InfoSWMM is a fully dynamic model which allows for evaluation of complex hydraulic flow patterns.

2.6.2 Model Creation

The model built in 2016 was used as the basis for this model update. GeoSolve, Inc. is a GIS consulting firmed hired by the City to maintain the Scappoose GIS database. Information from this



database was used to update pipe diameter and invert elevation data that has changed since the 2016 model creation.

Trunk lines with diameters of 10-inches and larger were modeled. Any pipes that connect the trunk lines together were also modeled regardless of their diameter. Figure 10 in Appendix A shows the modeled lines in the system. Several queries were conducted to reveal anomalies in the data. These included reverse slope pipes, changes in pipe size, and uncommon configurations in the pipe network. Anomalies were discussed with City personnel, additional field work was completed, and appropriate changes were made to the model. The City reviewed existing pipe size and added infrastructure to the model. The primary additional infrastructure added since 2016 includes pipe upsizing and extensions in the airport industrial area, the CTP and East Airport pump stations, and upsizing of the 21-inch line on Columbia Avenue to 30-inch diameter.

Pump Stations

The Smith Road, Highway 30, Spring Lake, Seven Oaks, CTP, and East Airport pump stations were included in the model. Keys Landings pump station was not included because it handles a small amount of flow and does not connect to a 10-inch or larger line. The pump station wet well dimensions and set points were taken from the operations and maintenance (O&M) manuals, then checked by system operators. The O&M manual pump curves and duty points were used in the model to characterize the pump station pumps.

2.6.3 Model Calibration

Model loads refer to the wastewater flows that enter the sewer collection system. These loads are comprised of wastewater collected from individual services (base flows), plus groundwater infiltration and storm water inflows (I/I). As part of this study, flow monitoring was completed during the wet weather period from December 2019 into January 2020. Flow monitoring data was collected at various manholes throughout the system to help calibrate the model. Six monitoring sites were selected, dividing the system into basins. Figure 9 in Appendix A shows a map of flow meter locations and basins. The basins were used to characterize flows throughout the system. The collected data was analyzed along with continuous precipitation data to establish typical 24-hour patterns, average flows at each site, and gauge rainfall influence in the system. Both dry weather and wet weather periods were used for loading and calibration efforts. Loads for the model were developed and calibrated in several stages as described below.

Dry Weather Calibration

For a starting point, base flows were estimated using GIS address data to provide spatial distribution of equivalent dwelling units (EDU) and dry weather flow per capita criteria. An average dry weather flow was assigned to each modeled manhole based on the EDU contributing to the manhole.

A period of five dry days (none or trace amounts of rainfall) was analyzed from the flow monitoring data. A typical day was selected for each site, which was utilized to develop a diurnal flow pattern for the basin. These typical patterns were assigned to all existing flows within the basin corresponding to the monitoring site.

In addition to calibrating the model at various locations within the collection system, total modeled influent flows at the Wastewater Treatment Plant (WWTP) were also compared to the targeted design average daily flow. An example of calibration results is shown in Chart 2-1. The blue line



shows the model results and the green line show flow monitoring data collected. The large increase in flow around hour 32 is the Keys WTP backwash contribution to the sewer system. The maximum WTP load conditions seen in the system were discussed with operators and modeled to reflect these conditions.

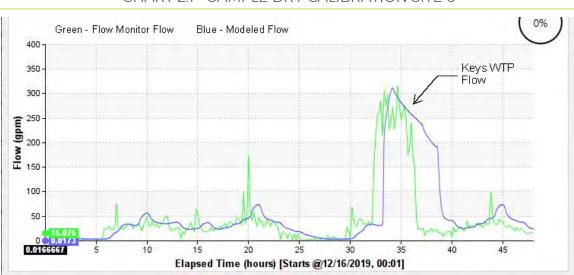


CHART 2.1 - SAMPLE DRY CALIBRATION SITE 6

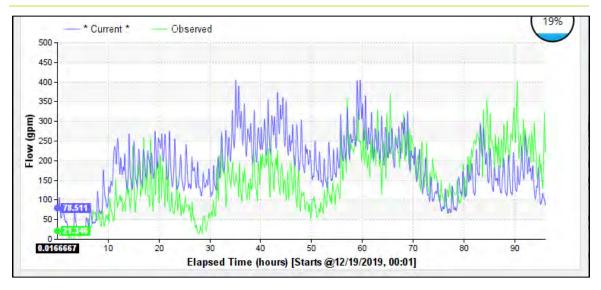
A secondary set of flow monitoring was completed in April as development of the existing system model showed lower flows from monitoring data at Sites 4 and 5 than the WWTP discharge monitoring reports (DMR). The flow monitoring completed in 2016 also showed significant flow in the system downstream of Sites 4 and 5 in comparison with the DMR records. Monitoring was completed at three additional locations on Columbia Avenue for 1-3 days to assess contributions from the connecting lines between Sites 4 and 5 and the WWTP. The monitoring indicated additional flows from the Bird Road and the Miller Subdivision with portions of I/I contributing. It is recommended the City continue to investigate I/I in this lower portion of the collection system as part of the City-wide I/I reduction efforts.

Wet Weather Calibration

The RTK method was used for rainfall-derived infiltration and inflow (RDII) prediction. Rainfall data with the 24-hour period with the highest cumulative and highest intensity rainfall during the period of flow monitoring was utilized to calibrate wet weather flows. The storm event was entered into InfoSWMM. RTK parameters were then adjusted to match model results with flow monitoring data. Total modeled influent flows at the WWTP were compared to the targeted design average daily flow in addition to calibrating the model at various locations within the collection system. Example calibration is shown in Chart 2-2.



CHART 2.2 - SAMPLE WET CALIBRATION SITE 6



Design Storm

The design storm for model evaluation was the 5-year, 24-hour storm event. A standard 24-hour NRCS rainfall distribution for a Type 1A storm was used. The rainfall for the 5-year, 24-hour storm event from NOAA isopluvial maps is 2.8 inches (matches the rainfall event used in the FPU). This was used as the multiplier for the Type 1A storm hyetograph. The existing system, calibrated model was run with the design storm event and daily and peak flows at the WWTP were compared to the planning criteria PDAF5 and PIF5 (Table 1.4). The maximum day and peak flows were lower than the planning criteria. Reviewing flow monitoring and DMR data, the wet weather storm event used for calibration had very dry antecedent conditions and the RDII response matched these conditions. The planning criteria and 5-year storm event account for wet antecedent conditions and high groundwater as are typical for large storm events in the area. Additional infiltration was added to the overall system to represent wet antecedent conditions and further calibrate the 5-year design storm response. Appendix D contains a summary of the data and results used for modeling and evaluation purposes.

2.6.4 Existing System Capacity Limitations

The calibrated model was exercised to determine the effects of a 2020 peak day flow event on the system. Figure 11 in Appendix A illustrates the utilized capacity of the existing system. The figure is color-coded to show a gradation of pipes based on utilized capacity (e.g., red = flowing at >100% capacity, orange = flowing at 85-99% of capacity, yellow = flowing at 67-84% capacity, etc.). As stated in Chapter 1, the planning criteria for undersized pipelines is 67% capacity or more. The manholes shown in orange experience surcharging and represent the greatest risk for backing up services and possible overflows. The majority of pipes at higher capacities are located on the Smith Road trunk line, downstream of the Smith Road PS force main discharge, and the High School Way basin (trunk line up along Old Portland Road and down to Elm Street).

None of the manholes in the model show potential sanitary sewer overflows, but there is surcharging present at some locations (Figure 11). Surcharging in these locations has been noted by City staff. There are three locations on SW Old Portland Road where pipes surcharge a few



inches above pipe crown. The most recent CCTV inspection of this line show there are a number of sags along the line that are likely causing the surcharged conditions and should be resolved when the pipeline is upsized.

2.6.5 Pipeline Conditions

In-field pipeline material condition inspection and review were not included as part of this report. However, it is important to note that one of the basic assumptions of the hydraulic model is that all of the lines are free from physical obstructions such as roots and accumulated debris. Such maintenance issues, which certainly exist, must be discovered and addressed through consistent maintenance efforts. The modeled capacities discussed in this chapter represent the capacity assuming the sewer lines are in good working order.

2.7 20-YEAR COLLECTION SYSTEM PERFORMANCE

This section summarizes 20-year (2040) flow projections and the model evaluation of 2040 future system expansion, and documents anticipated future deficiencies. Improvements to address these deficiencies are presented in Chapter 4.

2.7.1 Future Flow Rate Projections & Model Scenarios

Future loads were distributed based on City projected residential, commercial, and industrial growth over the 20-year planning period and in alignment with the Housing Needs Analysis for the City. The projected growth areas are shown in Figure 6. Flows per land use for projected growth areas were aligned with the flow factors used in the FPU. Future flow contributions from growth areas were projected using area and land use factors. Additional flow was allocated for future large industrial users as directed by City staff and in alignment with the FPU projected flows. WTP flows (for both Miller Road Plant and Keys Landing Plant) were assumed to remain the same in the future. Projected system flows are presented in Table 1-4 and match the FPU.

Flow for each growth area identified in Figure 6 was added to the closest modeled manhole to allocate future flows. Additional gravity mains were added to the model and evaluated for carrying increased flows from these growth areas to the system. These are identified in Figure 6. In addition, City-provided contour data was used to assess potential pump stations required to provide sewer service to areas within the UGB. These general locations are shown in Figure 6. Buildout areas and the most current Buildable Lands Study available, should be taken into account during the design of any of these proposed pump stations. The future model was run to analyze the effects of future growth on the system in 2040.



2.7.2 Future System Capacity Limitations

Modeling results (Figure 12) show that most of the pipelines at or above capacity are in similar areas as the existing system evaluation. Additional pipes along 4th Street and Em Watts Road are undersized for future flows and surcharging occurs on the line. The High School Way basin has slightly higher utilized capacities, but the general areas undersized are largely unchanged between 2020 and 2040. The pipeline along Tyler Street has sufficient capacity for current flows, but needs to be upsized for 20-year flows. The pipeline downstream of the CTP Pump Station force main discharge is undersized for future flows.

2.7.3 WTP Impacts

WTP flows (for both Miller Road Plant and Keys Landing Plant) were assumed to be the same for existing and future evaluations. The flows used in the existing system are conservative and represent the largest volumes of backwash and filter-to-waste as provided by City operators. The Keys WTP significantly impacts the capacity of the western line to handle system flows. Both existing and future models were evaluated if WTP flows were automated and released to the sewer system over an extended period during the night when system flows are lowest. Figures 13 and 14 show the existing and future capacity evaluation with nighttime WTP flows. As illustrated in both figures, removing WTP flows from the sewer or shifting them to periods of low flow, would significantly increase the system capacity for sewer base flows. It is recommended that the water treatment plants develop a plan to recycle the wash water to reduce water use, as well as evaluate automated systems to allow for backwash flows to be released during nighttime flows. These recommendations will be included in the alternatives presented in Chapter 4.

2.8 CITY ORDINANCES & PRETREATMENT

Chapter 13.12 of the Municipal Code outlines City regulation of the sewer service system. Fats, oils, and grease (FOG) currently cause problems in the system by clogging and backing up pipes and pump stations. Many of the pump stations accumulate FOG and require maintenance to remove FOG build up. FOG can build up and clog pipelines as well. City staff are aware of a number of food establishments that do not have FOG interceptors and there are no regular inspections of those that are installed in the City. Section 13.12.050 D states that grease, oil, and sand interceptors shall be provided when, in the opinion of the City Manager or designee, they are necessary for the proper handling of liquid wastes. This ordinance can be used to require that all food establishments, new or existing, in the City install FOG interceptors. The City could add language to the ordinance to require as a minimum, all food establishments and any other type of commercial or small industrial establishments, have and maintain an interceptor.

FOG interceptors will not be effective if they are not properly cleaned and maintained. The owner is responsible for maintaining "continuously efficient operation at all times" according to City code. In order to ensure that this happens, the City should consider implementing some type of inspection program to monitor and enforce cleaning and maintenance of interceptors. The City could revise this section of City code to require cleaning and maintenance on a specific time schedule. Part of the inspection program could involve establishments to submit regular cleaning and service reports. The City may also want to encourage the use of a pumping company that is part of the Preferred Pumper Program, which ensures that cleaning and maintenance meet regional standards. Companies registered with the Preferred Pumper Program certify that they will follow pump-out criteria. More information on preferred pumpers can be found at http://preferredpumper.org/.



Section 13.12.120 outlines the violation and penalty procedures. When a violation of the code occurs, a written notification stating the nature of the violation and a reasonable time limit to remedy the violation is sent to the user. If the violation is not corrected within the stated time limit, the person is guilty of a misdemeanor and upon conviction can be fined a maximum of \$200 per violation. Each day the violation continues is considered a separate violation. As comparison, the City of Sheridan also has a \$200 maximum for each violation, while the City of St. Helens has a maximum of \$2,000 for each violation.

Industrial users are addressed separately in Chapter 13.16 of the municipal code. Currently, the City does not have any identified industrial users. The projected growth of the City is anticipated to bring a number of potential industrial users to the City in the near future. Currently, the ordinance allows the City to require pretreatment facilities as deemed necessary by the City Manager to comply with the requirements of the chapter. The violation penalty is a fee up to \$500 per day as the violation continues. The City Manager can issue a cease and desist order with a time schedule and preventative or remedial actions that must be followed. If the user fails to comply, the City can take actions deemed necessary including immediate severance of the sewer connection. The ordinance also covers minimum compliance with state and federal regulations; substance limitation revisions; general discharge prohibitions; dilutions; accidental and unlawful discharges; City development of a fee structure; general administration of permits; and analysis, reporting, and monitoring requirements. The City should review the sewer system industrial user ordinance and make any desired adjustments in anticipation of new industrial users moving into the City.

2.9 FINANCIAL STATUS OF EXISTING FACILITIES

See Chapter 6 for the financial status of existing facilities.

2.10 WATER/ENERGY/WASTE AUDITS

The City completed a baseline energy evaluation with support from Columbia River Public Utility District (PUD) and Energy Smart Industrial (ESI) in 2019 (Appendix E). The evaluation was part of a multi-year Strategic Energy Management (SEM) engagement to address operations and maintenance opportunities and improve the effectiveness of previously implemented action items. The City continues to work on the SEM and track energy performance and savings.

The City has not completed any recent water or waste audits.



CHAPTER 3 - NEED FOR PROJECT

3.1 HEALTH, SANITATION, AND SECURITY

The Clean Water Act of 1972 provides the primary regulations for water quality in the waters of the United States. It requires that point source contributions to surface waters obtain a discharge permit (currently permits are issued from Oregon DEQ as NPDES permits). These permits determine the conditions for discharge into surface waters. Oregon DEQ provides information about other Clean Water Act items, including the status of receiving streams, beneficial uses, and waste load allocations from the TMDL in the NPDES Fact Sheet for Scappoose. DEQ will update the fact sheet during the process of renewing the discharge permit. Additional information on compliance with the NPDES permit for Scappoose can be found in the 2018 FPU.

Other issues regarding public health, sanitation and security involve events when untreated or undertreated effluent overflows onto the ground or is discharged to surface water. There have not been any recent overflows in the Scappoose wastewater system.

All seven pump stations in the collection system are secured by either clam shell covers or a locked gate and barbed wire fence. The WWTP is also secured by a locked gate and barbed wire fence.

3.2 AGING INFRASTRUCTURE

Aging infrastructure is an issue for Scappoose. Approximately half of the collection system is concrete pipe, which is often susceptible to wear damage, cracking, root intrusion, and other problems associated with older, brittle materials. Infiltration will increase due to aging pipes, and is already an issue. Details of the system deficiencies are discussed in Chapter 2 of this report.

3.3 SYSTEM DEFICENCIES

Collection system deficiencies, including pump stations, are discussed in detail in Chapter 2. A summary of system-wide deficiencies is included below.

Smith Pump Station

Smith Pump Station has a small operating volume causing flow to back up into the gravity mains and pumps to have a high number of starts per day. The pump station is near or at capacity based on pump run time for 2019. The pumps are nearing the end of their useful life. The access hatch is heavily corroded, there is grease build up in the wet well, and one of the blowers for the fan in the dry well does not work.

Spring Lake Pump Station

There is potentially an air lock in the force main. Grease and paper products in influent have been an issue in the past.

Keys Landing Pump Station

One pump does not stay primed; however, the City has changed to exercising the pumps weekly and reduced the number of alarms received from the pump station. There have been odor problems at the station. The wet well piping has heavy corrosion. It is difficult to get the portable generator on site; particularly in winter. The clam shell door does not stay open on its own.



Highway 30 Pump Station

This station is vulnerable to traffic collisions from the highway. There is heavy grease in the wet well and minor corrosion on the pipes.

Seven Oaks Pump Station

There is heavy grease on top layer of the pipe, heavy corrosion on pipes in the wet well, and minor corrosion on the control panel and pumps. There is a small section of foam insulation on the bottom of the clam shell that is coming unglued.

Charles T Parker and East Airport Pump Stations

Theses pump stations were recently constructed and there are currently no deficiencies at the stations.

Collection System

The Smith Road Pump Station basin trunk lines and High School Way basin trunk line are undersized for current and future planning flows and cause surcharge sites. Laurel and 3rd Streets downstream of the Smith Road Pump Station force main discharge are undersized for current and future flows. The last pipe segment from Columbia Avenue into the WWTP headworks is undersized. The trunk line on SE Tyler Street is at or above capacity for 2040 flows. The line on Wagner Court downstream of the Charles T Parker Pump Station force main discharge is undersized for 2040 flows.

3.4 REASONABLE GROWTH

Wastewater facility improvements are needed to stay ahead of growth due to potential increased population and new construction. Chapter 1 of this report discussed population growth projections including customers served and the wastewater flows associated with this growth. The collection system will have to be expanded to accommodate the potential growth in the planning period. These improvements, where possible, will be proportionately funded by the new growth through the use of system development charges (SDCs).



CHAPTER 4 - ALTERNATIVES CONSIDERED

This chapter discusses alternatives that were considered to address the collection system deficiencies mentioned in Chapter 2. It also includes planning criteria and environmental and constructability considerations.

4.1 PLANNING CRITERIA

The planning criteria used for this collection system facilities planning effort are summarized as follows. The City's conveyance system will be sized for the projected 2040 peak instantaneous flow rates associated with the 5-year, 24-hour storm event, which is 5.9 MGD (2040 PIF₅ in Table 1.4). The City decided that the criteria for requiring improvements is when pipes have less than 33% remaining capacity (max flow depth/full depth (d/D) greater than 67%). Recommended improvements will be sized to flow at 67% capacity or less for the 2040 peak flows to allow for additional growth for the life of the pipe and in accordance with the City design standards. Additionally, it should be noted that efforts to reduce I/I in the collection system could further extend the lifetime of the pipeline with regards to capacity.

4.2 ALTERNATIVES DESCRIPTION

Alternatives are described and discussed below. Maps of the alternatives are included below. Overall planning level project cost estimates for alternatives are presented in Chapter 5. For each set of alternatives, there is also an unstated option to do nothing and make no changes. This option perpetuates existing deficiencies and increases the risk of surcharging, overflows, environmental damages, DEQ violations, and subsequent fines.

Smith Road Pump Station Basin

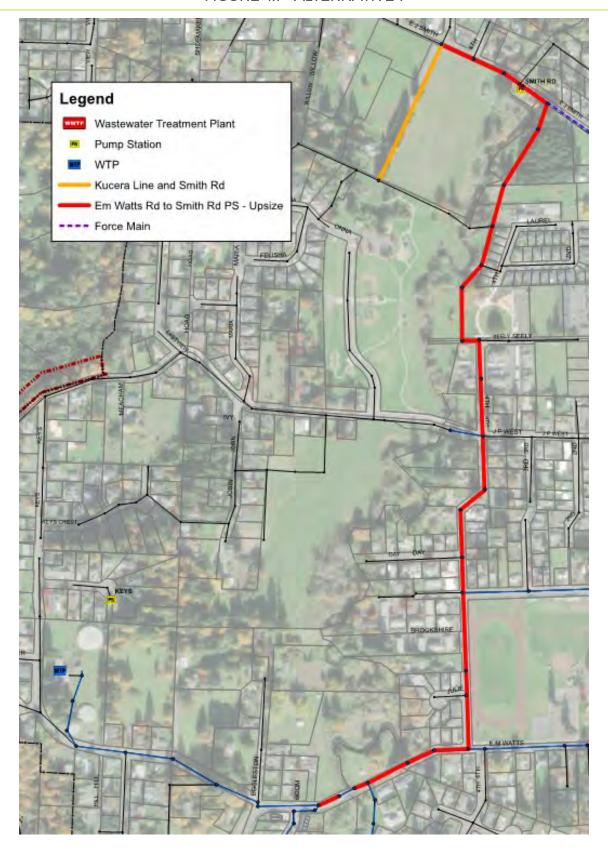
The City has identified the potential to abandon the creek crossing on the north side of Veterans Park by running a pipeline north across the open field from MH0418 to MH0400 on Smith Road and 5th Street (referred to as the Kucera line). The City has already completed a survey for this alignment. Alternatives 1 and 2 discussed below, include the new Kucera line, abandoning the creek crossing, and upsizing the line along Smith Road from 5th Street to the Smith Road Pump Station to a 15-inch diameter pipe with the last section to the pump station being an 18-inch diameter pipe. It should be noted that this last section extends under the creek and will require a boring. Alternative 3 discussed below, includes the new Kucera line, abandoning the creek crossing, and upsizing the line along Smith Road from 5th Street to the manhole east of the creek crossing to a 12-inch diameter pipe. The last sections to the pump station (including the creek crossing) would not be upsized from existing size. However, this would result in the creek crossing (existing 10-inch line) being smaller than the upstream pipe diameter (upsized to 12-inch).

Alternative 1 - Continue WTP Operations and Upsize Existing

This alternative requires upsizing of the 12-inch pipeline parallel to Scappoose Creek and along SW 4th Street from SW EM Watts Road to the Smith Road Pump Station if the Keys WTP continues to operate with backwash flows during high system flows in the morning. The existing undersized pipes are highlighted in Figures 11 and 12 (Appendix A). Alternative 1 includes upsizing the red colored pipes shown in Figure 4.1 (next page), extending from EM Watts Road to Smith Road Pump Station as well as NW up Smith Road from the pump station. A portion of the line is located in close proximity to the South Scappoose Creek. Replacement of this pipeline may require additional bank stabilization work. The new, Kucera line is shown in orange in Figure 4.1. This alternative includes approximately 4,800 LF of pipe being upsized to 10-, 15-, and 18-inch diameter pipe.



FIGURE 4.1 - ALTERNATIVE 1



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Alternative 2 - Shift WTP Operations to Night and Upsize Existing

This alternative evaluates required upsizing on the 12-inch pipeline parallel to Scappoose Creek and along SW 4th Street if the Keys WTP automates operation to allow for backwash flows to be released during nightime, low flow periods. WTP flows could be adjusted to release at various rates between approximately 10 pm - 7 am to minimize peak flows to the collection system. The undersized pipes with the nighttime Keys WTP flows are illustrated in Figures 13 and 14 (Appendix A).

Alternative 2 includes the colored lines in Figure 4.2 (next page). This alternative could be split into two projects – the new Kucera line and improvements on Smith Road (orange lines in Figure 4.2), followed by improvements from 4th St to the Smith Road Pump Station (light and dark blue lines in Figure 4.2). The improvements from 4th Street to the Smith Road Pump Station approximately 1,100 LF of pipe being upsized to 15- and 18-inch diameter pipe (dark blue Figure 4.2) as well as cured-in-place-pipe rehabilitation of the remaining line (light blue Figure 4.2). Trenchless technology along this portion could provide cost savings to open trench replacement because of proximity to the creek bank.

Alternative 3 - Construct New HWY 30 Crossing at Maple Street and Shift WTP Operations to Night

This alternative evaluates the option to construct a new crossing under HWY 30 and the railroad at Maple Street. Flow from 4th Street south of Maple Street would be directed through the new crossing and continue by gravity to Columbia Ave at Jay Davis Lane. An overflow would be provided at 4th and Maple Street for flow to go to the Smith Road pump station if the manhole surcharges sufficiently. This alternative includes approximately 5,000 LF of new 12-inch pipe from 4th and Maple Streets to the connection on Columbia Ave at Jay Davis Lane. The improvements would bore under the highway and railroad. The extents of the alternative are shown in Figure 4.3 (two pages down). This alternative may include easement acquisition on the Jay Davis property to connect the new pipeline from the end of Maple Street to Jay Davis Lane.

This alternative was reviewed with both daytime and nighttime WTP flows. The daytime WTP flows require pipe upsizing along 4th Street and EM Watts south of the new pipeline at Maple Street. This additional pipeline is anticipated to be more costly than improvements at the Keys WTP to allow for automated flow metering during nighttime flows. The improvement extents (Figure 4.3) include Keys WTP improvements. Alternative 3 provides an opportunity for the City to re-route flows by gravity to the WWTP. This would reduce the flow going through the Smith Road Pump Station, which would reduce O&M costs and could provide cost reductions to Smith Road Pump Station capital improvements.

This alternative also includes rehabilitation of the trunk line parallel to the creek by CIPP or similar trenchless methods to reduce creek impacts as shown by light green pipes in Figure 4.3.



FIGURE 4.2 - ALTERNATIVE 2

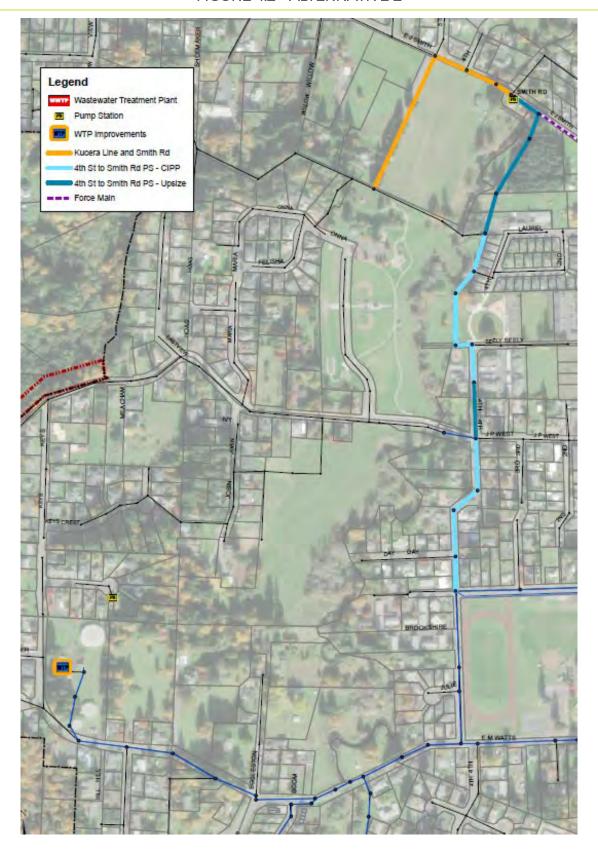




FIGURE 4.3 - ALTERNATIVE 3



4.3 ADDITIONAL IMPROVEMENT DESCRIPTION

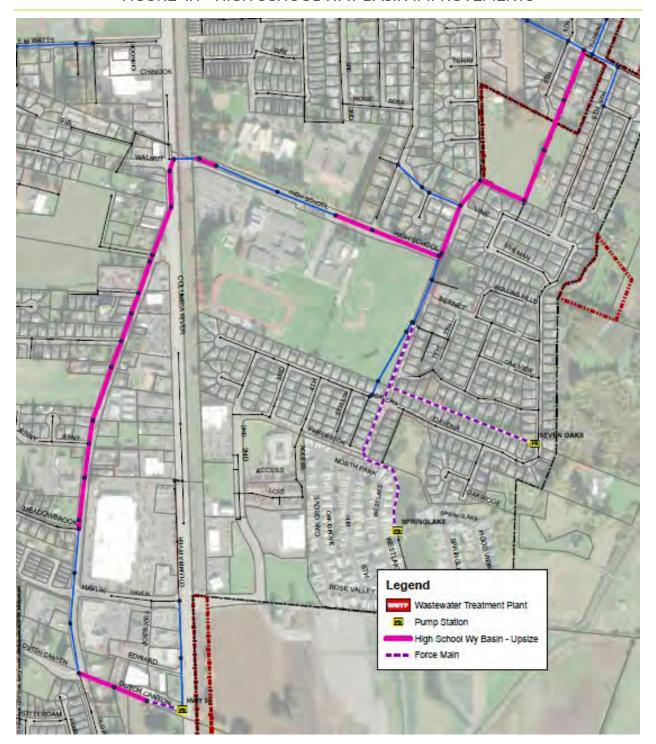
In addition to the alternatives described above to address capacity limitations in the Smith Road Pump Station Basin, improvements to address the remaining capacity limitations in the system were evaluated. Other alternatives reviewed for these limitations were found to be not feasible or cost prohibitive. For each set of improvements, there is also an unstated option to do nothing and make no changes. This option perpetuates existing deficiencies and increases the risk of surcharging, overflows, environmental damages, DEQ violations, and subsequent fines. The additional improvements are described in the following sections.

High School Way Basin - Upsize Existing

These improvements address required upsizing of the existing line to alleviate capacity issues along the High School Way Basin trunk line. Improvements would include approximately 4,200 LF of 10-inch pipe and 2,100 LF of 15-inch pipe. This option includes approximately 500 LF of work along HWY 30. The extent of improvements is shown on Figure 4.4 (next page). A second highway/railroad crossing was reviewed as an option for improvements. However, discussions with the City revealed that construction along the highway and existing utilities adjacent to the highway make this option not feasible and cost prohibitive.



FIGURE 4.4 - HIGH SCHOOL WAY BASIN IMPROVEMENTS



Miscellaneous Improvements

There are four additional locations that require improvements to address system capacity limitations – Laurel and 3rd Streets, Tyler Street, Wagner Court, and Columbia Avenue at the WWTP. The improvement locations are shown in Figure 4.5 (next page). Parallel pipelines and a force main extension were



considered for Laurel and 3rd Streets improvements, but ultimately these options were assessed to be unfeasible or cost prohibitive. When these improvements are designed, review of the Smith Road Pump Station should be included to determine if there could be any cost savings to the City by combining projects. If force main improvements are needed for Smith Road Pump Station, a force main extension to 3rd Street and Columbia Avenue could provide cost savings. At this stage of planning, the problem area on Laurel and 3rd Streets is best suited to upsize existing pipes. The Laurel and 3rd Street improvements include approx. 1,100 LF of upsizing.

FIGURE 4.5 - ADDITIONAL IMPROVEMENTS Wastewater Treatment Plant Water Treatment Plant Pump Station Improvement Alternatives 5 - Laurel and 3rd St Upsize 6 - Tyler St Upsize 7 - Wagner Ct Columbia Ave



The capacity limitations on Tyler Street and Wagner Court are best suited for upsizing existing pipes. The Tyler Street Improvements include approx. 600 LF of upsizing. The Wagner Court improvement is the 300 LF pipeline downstream of the Charles T Parker Pump Station force main discharge manhole.

The Columbia Avenue improvement is the final, 70-foot pipe segment into the WWTP headworks. This improvement alleviates capacity issues in the segment, but it has minimal impact on the capacity of the rest of the Columbia Avenue trunk line. This project is included in the Phase 2 improvements in the 2018 FPU with headworks improvements. The cost to upsize this section of pipe is not included in the collection system capital improvement projects (CIP) as it is included in the 2018 FPU cost estimates.

For all pipeline upsize projects, the existing line can be upsized or a parallel line can be constructed. The pipe age and condition of existing pipes should be evaluated before the option of a parallel line is considered as it may be more cost effective to replace the line to extent useful life. There are also options to use trenchless technologies such as pipe bursting, cured-in-place-pipe installation, or slip lining. Under the right circumstances, these approaches can be less costly than the open cut construction approach. Keller Associates recommends that each pipeline segment be evaluated during the preliminary design phase to determine the optimum replacement strategy. This effort includes a careful review of CCTV conditions and other site constraints, and should be completed as part of the concept or pre-design phase of pipeline rehabilitation / replacement projects.

4.4 MAP

Maps of the existing collection system are provided in Figures 7 and 8 (Appendix A). The various alternatives are shown in the figures presented above.

4.5 ENVIRONMENTAL IMPACTS

Potential impacts of the alternatives to the environmental resources presented in Chapter 1 are described below.

Land Use / Prime Farmland / Formally Classified Lands

No proposed projects will occur on prime farmland that is not already used for other purposes.

Floodplains

As shown in Figure 2, some portions of the study area (including the wastewater treatment plant) are located inside the 100- and 500-year floodplains of the Multnomah Channel. None of the alternatives would create new obstructions to the floodplain.

Wetlands

None of the alternatives are located in wetland areas (Figure 5).

Cultural Resources

None of the alternatives would interfere with the above-ground cultural resources identified by the State Historic Preservation Office.

Biological Resources

Several fish in the Salem BLM District are listed as sensitive or threatened; however, no in-stream work is anticipated with any of the alternatives, so no fish species would be disturbed. Endangered



species in the district include the fender's blue butterfly, Columbian white-tailed deer, Bradshaw's desert parsley, and Willamette Valley daisy. It is unlikely that any of the plants exist on the proposed project sites since the areas have been previously disturbed and paved or landscaped. If the butterfly or deer is found, further investigation would be undertaken to determine the necessary mitigation measures.

Water Resources

Modifications to the collection system would reduce the risk of overflows and potential to spill into waterways. Alternatives 1 and 2 both include the abandonment of a creek crossing, which reduces the risk of leaks or breaks that would discharge wastewater into the creek directly. The upsize at Smith Road Pump Station is recommended to be bored so impacts to the creek are minimized. There are no other alternatives that involve stream crossings.

Socio-Economic Conditions

None of the alternatives would have a disproportionate effect on any segment of the population. Equitable wastewater facilities would be provided to all people within the City, limited only by physical geography and overall City budget – rather than by economic, social, or cultural status of any individual or neighborhood.

4.6 LAND REQUIREMENTS

The City would need to purchase easements for Alternative 3 for the new HWY 30 crossing at Maple Street and along the Jay Davis property near Columbia Ave. The other alternatives and improvements presented in this chapter do not require the City to purchase new easements.

4.7 POTENTIAL CONSTRUCTION PROBLEMS

The depth of the water table and subsurface rock may affect construction of the alternatives. However, subsurface investigations were not within the scope of this project.

The project area's soil is typical for the area and would require construction techniques normally used to effectively manage excavation, dewatering, and sloughing issues that may arise in Columbia County. Construction plans for any of the alternatives would also include provisions to control dust and runoff.

4.8 SUSTAINABILITY CONSIDERATIONS

Sustainable utility management practices include environmental, social, and economic benefits that aid in creating a resilient utility.

Water and Energy Efficiency

Alternative 2 could potentially decrease water and energy usage depending on the changes made at the WTP. If the WTP can recycle some of their backwash flows, the water usage would decrease. If the flows are recycled or treated and divert away from the sewer, the energy usage at Smith Road Pump Station could decrease with the decreased flows.

Alternative 3 could potentially decrease energy usage at Smith Road Pump Station as some of the flow from the trunk line will flow by gravity in the new Maple Street crossing. This flow would not be pumped through the Smith Road Pump Station.

Green Infrastructure

JANUARY 2021

COLLECTION SYSTEM FPS



Reducing the WTP flows to the sewer has potential to decrease usage at the WTP through recycling or use for other beneficial uses.

Other

The line from 4th Street to the Smith Road Pump Station runs parallel to the South Scappoose Creek. Constructability, cost, and impacts to the creek should be evaluated during the predesign phase to assess the optimal replacement strategy and impacts to the creek during construction.



CHAPTER 5 - SELECTION OF AN ALTERNATIVE

Alternatives were considered to address deficiencies noted in the previous sections. Detailed descriptions of each alternative are included in Chapter 4. Advantages, disadvantages, and comparative costs (where applicable) are presented for evaluating each alternative. The planning level cost estimates presented include common improvements between multiple alternatives. Detailed opinion of probable costs for each alternative are presented in Appendix F.

5.1 COMPARATIVE ANALYSIS (COSTS AND NON-MONETARY FACTORS)

5.1.1 Alternative 1 - Continue WTP Operations and Upsize Existing

Alternative 1 includes maintaining WTP operations as existing and upsizing existing trunk line from EM Watts to the Smith Road Pump Station. This alternative also includes improvements on Smith Road and the new Kucera line to eliminate the creek crossing on the north side of Veteran's Park. Figure 4.1 in Chapter 4 highlights improvements included in this alternative. The pipeline improvements include the section of pipeline that was exposed in the South Scappoose Creek bank in previous years due to flooding events. There could be additional creek bank stabilization required with this alternative. A preliminary opinion of probable cost is summarized in Table 5.1. This alternative is anticipated to include the highest peak flows going into the Smith Road Pump Station (in comparison to Alternatives 2 and 3) and thus is expected to have higher O&M costs associated with these higher flows.

5.1.2 Alternative 2 - Shift WTP Operations to Night and Upsize Existing

Alternative 2 includes modifying WTP operations to automatically meter WTP flows to the sewer system at night, during periods of low flow. This alternative would include upsizing the existing trunk line from SW 4th and Maple Streets to the Smith Road Pump Station, approximately 3,500 linear feet less upsizing compared to Alternative 1 due to shifting WTP operations to night-time. This alternative also includes improvements on Smith Road and the new Kucera line to eliminate the creek crossing on the north side of Veteran's Park similarly to Alternatives 1 and 3. Figure 4.2 in Chapter 4 highlights improvements included in this alternative. A preliminary opinion of probable cost is summarized in Table 5.1 with the costs of splitting the project as discussed in Chapter 4 included. The Keys WTP improvements to automate and control backwash flows at night are included in the Alternative 2 estimate (in the Keys WTP & Smith Road Improvements phase). This alternative anticipates higher peak flows going into the Smith Road Pump Station when compared with Alternative 3, but less than Alternative 1. Thus, it is anticipated that O&M costs for Alternative 2 will fall somewhere between Alternatives 1 and 3.

5.1.3 Alternative 3 - Construct New HWY 30 Crossing at Maple Street and Shift WTP Operations to Night

Alternative 3 includes improvements to the Keys WTP to meter flows to the sewer during nighttime, low flows and constructing a new gravity pipeline on Maple Street crossing under the highway and railroad. This alternative also includes improvements on Smith Road and the new Kucera line to eliminate the creek crossing on the north side of Veteran's Park. Alternative 3 includes trenchless lining of the existing 12-inch line from SW 4th and Maple Streets to the Smith Road Pump Station as this pipeline is nearing the end of its useful life. The extents of the alternative are shown in Figure 4.3 in Chapter 4. A preliminary opinion of probable cost is summarized in Table 5.1. This alternative has the lowest flow to the Smith Road Pump Station and thus lowest O&M costs for operating the



pump station. The new gravity line would add additional linear feet of pipeline to the system that would require maintenance. If existing services are reconnected to the new line and not run parallel, the additional linear feet of pipeline would be minimized.

TABLE 5.1 - SMITH ROAD PUMP STATION BASIN ALT. COST ESTIMATES

Improvement	Project Estimate (Rounded)				
Alternative 1	\$	3,261,000			
Alternative 2	\$	1,866,000			
Alternative 3	\$	4,014,000			

The recommended alternative to address capacity limitations in the Smith Road Pump Station basin is Alternative 2, shift Keys WTP flows to nighttime, low flow periods and upsize the existing line. This alternative has the lowest capital cost of the alternatives and impacts the shortest length of pipeline. The improvements can be separated into two phases. The first including WTP, Kucera line, and Smith Road improvements. The second phase would include upsizing and rehabilitation from SW 4th and Maple Streets to the Smith Road Pump Station.

5.1.4 High School Way Basin Improvements - Upsize Existing

As presented in Chapter 4, multiple alternatives to address capacity limitations in the High School Way Basin were not evaluated because of feasibility or costs. Improvements to the basins include upsizing the existing line on Old Portland Road, High School Way, and 6th Street to Tussing Way along the east trunk line. Improvements would include approximately 4,200 LF of 10-inch pipe and 2,100 LF of 15-inch pipe. This alternative includes approximately 500 LF of work along HWY 30. The extents of the alternative are shown in Figure 4.4 in Chapter 4. The project has been separated into three main sections – Old Portland Road, High School Way to Elm St, and Dutch Canyon Rd. The associated opinion of probable costs of these improvements are shown in Table 6.3. As the City begins projects in these areas, projects could be combined to provide potential cost savings to the City. Detailed cost estimates are in Appendix F.

5.1.5 Miscellaneous Improvements

Additional improvements include Laurel and 3rd Streets, Tyler Street, and Wagner Court as described in Chapter 4 and improvements at Miller WTP. The improvements at Miller WTP include adding automation and controls to the backwash pumps to facilitate nighttime discharge of the backwash water to the sewer system to reduce peak flows in the sewer line. The associated opinion of probable costs of these improvements are shown in Table 6.3. As the City begins projects in these areas, projects could be combined to provide potential cost savings to the City. Detailed cost estimates are in Appendix F.



CHAPTER 6 – PROPOSED PROJECT (RECOMMENDED ALTERNATIVES)

This section consists of the recommended plan to address the wastewater collection system deficiencies identified in previous chapters. A location map showing the improvements to the collection system is shown in Figure 15 (Appendix A).

6.1 PRELIMINARY PROJECT DESIGN

6.1.1 Collection System

The proposed collection system projects are summarized below.

- Smith Road Pump Station improvements
- WTP nighttime flows, Kucera new pipeline, Smith Road pipeline upsizing
- 4th Street to Smith Road Pump Station pipeline upsizing and rehabilitation
- High School Way basin pipeline upsizing
 - o Old Portland Road pipeline
 - o High School Wy to Elm St pipeline
 - o Dutch Canyon Road pipeline
- Laurel and 3rd Streets pipeline upsizing
- Tyler Street pipeline upsizing
- Wagner Court pipeline upsizing
- Additional Pump Station improvements

Detailed project descriptions are included in Chapter 5. Detailed opinion of probable cost for each project can be found in Appendix F.

6.1.2 Pipeline Cleaning and CCTV

Cleaning and CCTV inspection work has been subcontracted out in the past. The City currently cleans and inspects 20-25% of the collection system each year. The City has not experienced challenges with debris buildup or conditions that require more frequent cleaning and inspection. If areas are identified as problematic, the City may want to clean and inspect these areas every year or two, or more regularly if required. Areas with adverse grades or large sags may require more frequent attention.

It is recommended the City use a consistent reporting format, such as PACP, for video inspections. The PACP format, or similar, provides the City an industry standard, objective analysis and allows the condition of the same pipe to be compared over time. This could be helpful in tracking the deterioration of pipes, completing preventative maintenance activities, and identifying and correcting problems before a pipe fails.

6.1.3 Service Lines

Service lines can be a major source of I/I. Identifying leaky service lines should be a part of regular CCTV inspection work. Additional evaluations of service line conditions should be completed in anticipation of mainline rehabilitation work.



6.1.4 Flow Monitoring

In addition to CCTV inspection, it is recommended the City begin a flow monitoring program to better pinpoint I/I sources and further calibrate the sewer model. Keller Associates recommends that the City complete periodic flow monitoring for areas where I/I are suspect. Flow monitoring could also include night-time monitoring during storm events.

6.1.5 Pipeline Replacement Program

As degrading pipe sections and I/I problems are identified through CCTV monitoring and flow monitoring, Keller Associates recommends that these areas be corrected. Pipeline and manhole replacement and rehabilitation needs are likely to increase as the sanitary sewer collection system ages.

Keller Associates recommends the City begin budgeting for replacement/rehabilitation of an average of 2,300 feet of the collection pipeline system each year. This amount would allow replacement of the entire system within approx. 75 years, the estimated useful life of pipelines. Concrete pipes in the system should be replaced first. The linear feet of pipeline and number of manholes replaced annually is an average and should be adjusted based on future CCTV and other maintenance records. The costs associated with funding an on-going replacement and rehabilitation program are summarized in Table 6.1 and discussed further in Section 6.6.

TABLE 6.1: REPLACEMENT BUDGETS

Item	Lifespan	Cost/Year
Pipelines	75 year	\$ 519,000
Manholes	50 year	\$ 109,000
Cleanouts	50 year	\$ 4,000
Laterals/Cleanouts	50 year	\$ 85,500
	Total	\$ 717,500

Manhole rehabilitation and service line repairs should be coordinated with pipeline rehabilitation work. Priority pipeline replacements/rehabilitation work identified in the CCTV inspections could be funded from this program. Emphasis should be placed on areas where pipe conditions pose the largest threat of sanitary sewer surcharging or a more immediate threat of collapse. Wherever possible, coordinate construction activities with planned roadway projects to minimize construction costs.

6.1.6 Pump Station Improvements

Pump station improvements are included in the detailed opinion of probable costs (Appendix F). Smith Road, Springlake and Highway 30 pump station improvements are in Priority 1. The Keys Landing and Seven Oaks pump station modifications are part of Priority 2. The opinion of probable costs are summarized in Table 6.2 below. It is recommended that at the end of useful life for each Highway 30, Seven Oaks, and Keys Landing pump stations, evaluations be completed to assess the benefits and cost of converting the stations to submersible pump stations. This could improve future maintenance access to pumps and associated piping and valving.



TABLE 6.2: PUMP STATION IMPROVEMENT ESTIMATES

Pump Station Improvements	Project Estimate (Rounded)					
Smith Road Pump Station	\$	883,000				
Springlake	\$	46,000				
Highway 30	\$	38,000				
Seven Oaks	\$	44,000				
Keys Landing	\$	105,000				

6.2 SUSTAINABILITY CONSIDERATIONS

6.2.1 Water and Energy Efficiency

The proposed Priority 2 improvements along 4th St to the Smith Road Pump Station is anticipated to reduce I/I flows to the pump station, which would provide energy savings at the pump station. Other pipe replacements may also reduce I/I flows in the system and could provide energy savings at the WWTP.

6.2.2 Green Infrastructure

Recommendations of this report include reducing I/I. This diverts storm water to its natural course instead of it ending up in the sanitary sewer, and eventually the WWTP. Reducing I/I also decreases associated energy required to carry and treat the water.

6.2.3 Other

The proposed alternatives reduce peak flows through the collection system by removing WTP sewer contributions to periods of low flow. This results in lower capacity demands on pipelines, pump stations, and the treatment plant.

6.3 ENGINEER'S OPINION OF PROBABLE COST

The summary of the Scappoose collection system improvement costs is in Table 6.3 (Capital Improvement Plan (CIP)). The percent SDC eligibility factored in the existing design flow, existing capacity, and capacity after the improvements are completed. The amount of capacity that can be utilized for future connections is divided by the future capacity in 2040. For projects that did not have an increase in flows, the percent SDC eligible is derived from the percent growth in population over the 20-year planning period. Costs shown are planning-level estimates and can vary depending on market conditions; they shall be updated as the project is further refined in the project development, pre-design, and design phases. Individual project sheets for Priority 1 projects are included in Appendix H. Each project sheet consists of a project objective, description, location map, and cost estimate.



TABLE 6.3: 20-YEAR CAPITAL IMPROVEMENT PLAN

ID#	Item		al Estimated	SDC Gro	owth	City's Estimated		
10#	item	Cost (2020)		%	Cost		Portion	
Priorit	y 1 Improvements							
1.1	Smith Road Pump Station	\$	883,000	24%	\$	215,000	\$	668,000
1.2	WTP Improvements and Smith Rd	\$	908,000	40%	\$	364,000	\$	544,000
1.3	Laurel and 3rd St	\$	594,000	18%	\$	109,000	\$	485,000
1.4	Old Portland Rd	\$	1,398,000	10%	\$	145,000	\$	1,253,000
1.5	High School Wy to Elm St	\$	1,412,000	12%	\$	165,000	\$	1,247,000
1.6	Dutch Canyon Rd	\$	285,000	2%	\$	5,000	\$	280,000
1.7	Pump Station Improvements (Springlake and HWY 30 PS)	\$	84,000	36%	\$	30,000	\$	54,000
Total F	Priority 1 Improvements (rounded)	\$	5,564,000		\$	1,033,000	\$	4,531,000
Rate In	npact (20 yr, 1.6%)						\$	8.70
Priorit	y 2 Improvements							
2.1	4th St to Smith Rd Pump Station	\$	958,000	13%	\$	126,000	\$	832,000
2.2	Tyler St	\$	303,000	13%	\$	40,000	\$	263,000
2.3	Wagner Ct	\$	126,000	100%	\$	126,000	\$	-
2.4	Pump Station Improvements (Keys Landing and Seven Oaks PS)	\$	149,000	36%	\$	53,000	\$	96,000
2.5	Miller WTP Improvements	\$	49,000	36%	\$	17,000	\$	32,000
Total I	Priority 2 Improvements (rounded)	\$	1,585,000		\$	362,000	\$	1,223,000
Rate In	npact (20 yr, 1.6%)						\$	2.35
TOTA	L COLLECTION SYS. IMPROVEMENTS COSTS (rounded)	\$	7,149,000				\$	5,754,000

Notes:

- 1. The opinion of probable cost herein is concept level information only based on our perception of current conditions at the project location and its accuracy is subject to significant variation depending upon project definition and other factors. This estimate reflects our opinion of probable costs at this time and is subject to change as the project design matures. This cost opinion is in 2020 dollars and does not include escalation to time of actual construction. Keller Associates has no control over variances in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining prices, competitive bidding or market conditions, practices or bidding strategies. Keller Associates cannot and does not warrant or guarantee that proposals, bids, or actual construction costs will not vary from the cost presented herein.
- 2. All costs in 2020 Dollars. Costs include mobilization (5%), contractor overhead and profit (OHP; 15%), contingency (30%), engineering and construction management services (CMS; 20-30%), and legal, administrative, and permitting services (2%).
- 3. The Capital Improvement Plan does not include annual pipeline replacement, pipeline cleaning and inspection, and lift station maintenance budgets. These budgets are discussed in Section 6.6.

6.4 PROJECT SCHEDULE

An estimated schedule for Priority 1 improvements is shown in Table 6.4. Individual schedules for each project will be further refined at a later date by the City during the pre-design phase for each proposed improvement. Costs presented here are planning-level estimates. Actual costs may vary depending on market conditions and must be updated as projects are further refined in the project development, pre-design, and design phases.

TABLE 6.4: PRIORITY 1 CAPITAL IMPROVEMENT PLAN

ID#	ltem	Total Estimated		Opinion of Probable Costs (2020)							
יוט #	item	C	Cost (2020) 2021		2022		2023		2024		
Priority	1 Improvements								,		
1.1	Smith Road Pump Station	\$	883,000	\$	-	\$	883,000	\$	-	\$	-
1.2	WTP Improvements and Smith Rd	\$	908,000	\$	-	\$	181,600	\$	726,400	\$	-
1.3	Laurel and 3rd St	\$	594,000	\$	-	\$	118,800	\$	475,200	\$	-
1.4	Old Portland Rd	\$	1,398,000	\$	-	\$	-	\$	279,600	\$ 1,1	18,400
1.5	High School Wy to Elm St	\$	1,412,000	\$	-	\$	-	\$	282,400	\$ 1,1	29,600
1.6	Dutch Canyon Rd	\$	285,000	\$		\$	-	\$	57,000	\$ 2	28,000
1.7	Pump Station Improvements	\$	84,000	\$	-	\$	84,000	\$	-	\$	-
Total P	riority 1 Improvements (rounded)	\$	5,564,000	\$	-	\$	1,267,400	\$	1,820,600	\$ 2,4	76,000

Note: The opinion of probable cost herein is concept level information only based on our perception of current conditions at the project location and its accuracy is subject to significant variation depending upon project definition and other factors. This estimate reflects our opinion of probable costs at this time and is subject to change as the project design matures. This cost opinion is in 2020 dollars and does not include escalation to time of actual construction. Keller Associates has no control over variances in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining prices, competitive bidding or market conditions, practices or bidding strategies. Keller Associates cannot and does not warrant or guarantee that proposals, bids, or actual construction costs will not vary from the cost presented herein.



6.5 FINANCIAL STATUS OF EXISTING FACILITIES

The financial information statement for the City of Scappoose sewer utility is located in Appendix G. This information includes the latest two resolutions regarding sewer rates. The current basic residential rate is \$55.96 plus commodity per month. Estimated total wastewater fund resources for the 2020-2021 fiscal year are approximately \$5,056,130. The annual charges for services are estimated to be \$2,171,125 of the \$5,056,130.

Annual O&M costs for the wastewater system, separated by type of expense, are also shown in Appendix G. For the 2020-2021 fiscal year, the estimated total expenditures for the wastewater fund is approximately \$4,265,130.

The City took out construction loans for the sewer utility in 2011 and 2014. The 2011 loan is through DEQ with 0.00% interest that will mature in 2031. Its balance as of July 1, 2020, was \$185,231. The 2014 loan is a \$700,000 loan from US Bank, with an interest rate of 2.47%. That loan matures in 2021 and has a balance (as of July 1, 2020) of \$100,000. The annual debt service of both loans is \$119,803. The DEQ loan has a holding or reserve requirement of one half of the average annual debt service – \$8,821. The US Bank loan does not have any holding requirements.

The City plans to take out a loan from the DEQ Clean Water State Revolving Fund (CWSRF) for \$6,430,00 to cover Phase I of the WWTP improvements. The loan is anticipated to be for 30 years at 2.01% interest amortized over a 15-year period with an annual fee of 0.5% of the outstanding loan amount. There is the opportunity for \$500,000 of principal forgiveness at the completion of the project. The City anticipates the first payment for this loan will be due in spring of 2021 of an estimated \$180,000. The required loan reserve is estimated to be around \$250,000.

6.6 ANNUAL OPERATING BUDGET

An itemized annual operating budget for the fiscal year 2020-2021 is provided in Appendix G. Additional information on budget specifics can be found in the following sections.

6.6.1 Potential User Rate Impacts

The existing sewer rate schedule consists of a monthly flat rate fee of \$55.96 per EDU plus commodity. Operators indicate that commodity fees typically constitute 4% of system fees. The current number of EDUs is 2,553.

The rate impacts assume that none of the existing revenue/budget can be used annually to offset future capital improvements or sewer rehabilitation/replacement budgets. The City will continue to evaluate this as individual projects progress.

Table 6.4 shows the existing and potential monthly charge for sewer services for one EDU. Funding for the recommended system improvements may come from any number of sources. This section presents potential user rate impacts if priority improvements are funded only through a low-interest loan with debt service payments (20-year, 1.6%) made through a user rate increase. Calculations for the user rate impact are referenced in Appendix G. The user rate impacts assume that SDC funds or commercial/industrial development contributions will be available for Priority 1 (urgent need). The user rate impacts also assume, as directed by City staff, there is no surplus in the annual budget contributing to the annual debt service payment.

In the event that grant funds, low-interest loans, or principal forgiveness could be obtained, then the user rate impacts would be less than those illustrated in Table 6.5. Keller Associates



recommends that the City actively pursue these opportunities in order to mitigate user rate impacts.

TABLE 6.5: USER RATE IMPACT

	Annual Payment (20 years, 1.6%)		er Rate crease	User Rate Total		
Existing User Rate	\$	-	\$ -	\$	55.96	
Prioritiy 1 Improvements	\$	266,520	\$ 8.70	\$	64.66	

The anticipated user rate impacts presented in Table 6.5 do not account for recommended replacement/rehabilitation or short-lived asset replacement budgets. These budget items will require further analyzing by the City's financial consultant as part of a full-rate study. The rate impacts for pipeline replacement/rehabilitation are usually delayed until after the capital improvement plan for the collection system is completed. This is due to the fact that the CIP should be replacing more than the average linear footage recommended for the annual replacement/rehabilitation. Keller Associates does not anticipate that future collection system improvements will increase the City's O&M requirements. In fact, with new facilities and pipelines, it may be the case that maintenance demands for the collection system could decrease slightly. It should be noted that all costs are in 2020 dollars. The City currently increases user rates by the Engineering News-Record (ENR) Construction Cost Index (CCI) for the 20-City Annual Average, which historically has been approximately 3%.

6.6.2 System Development Charges

The City's current sewer System Development Charge (SDC) for a single-family home is \$4,276.04. The sewer SDC is typically divided into various components: reimbursement, growth, and administrative. The scope of this study included estimating the SDC eligibility for each identified capital improvement. It is the intent that this information will be utilized by the City's financial consultant to update the City's SDCs. The estimated SDC eligibility for each identified capital improvement is shown in Table 6.3.

6.6.3 Annual O&M Costs

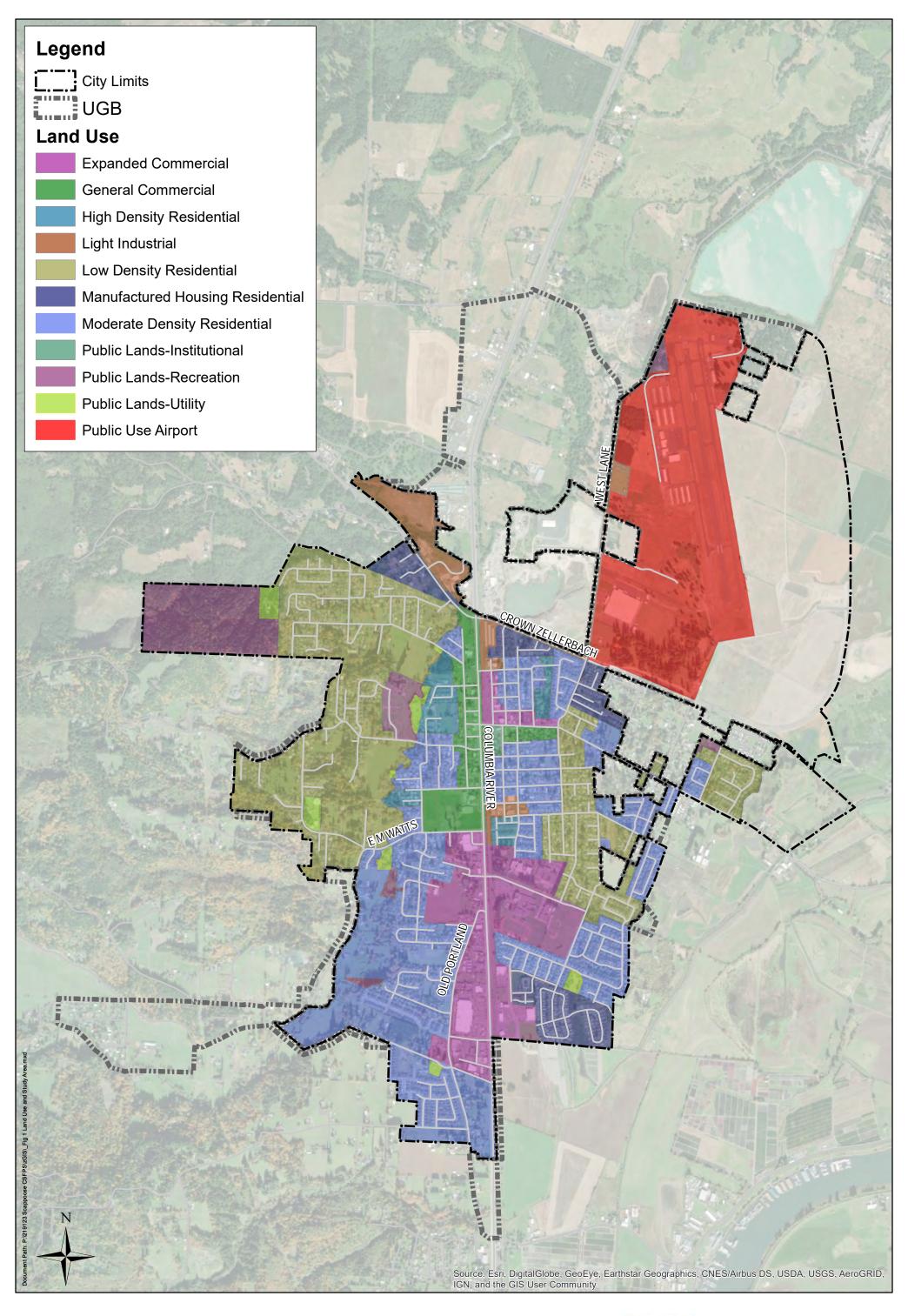
In addition to the capital improvement costs presented in Table 6.3, the following expected annual operating costs are recommended for consideration in setting annual budgets:

- Additional collection system replacement/rehabilitation needs: City should eventually budget an additional \$717,500/year (to be either contracted out or completed using City crews).
- Collection system cleaning and CCTV needs: following the timeline described in Section 6.1.2, the City should budget approximately \$112,000/year.

Report Appendices

Appendix A

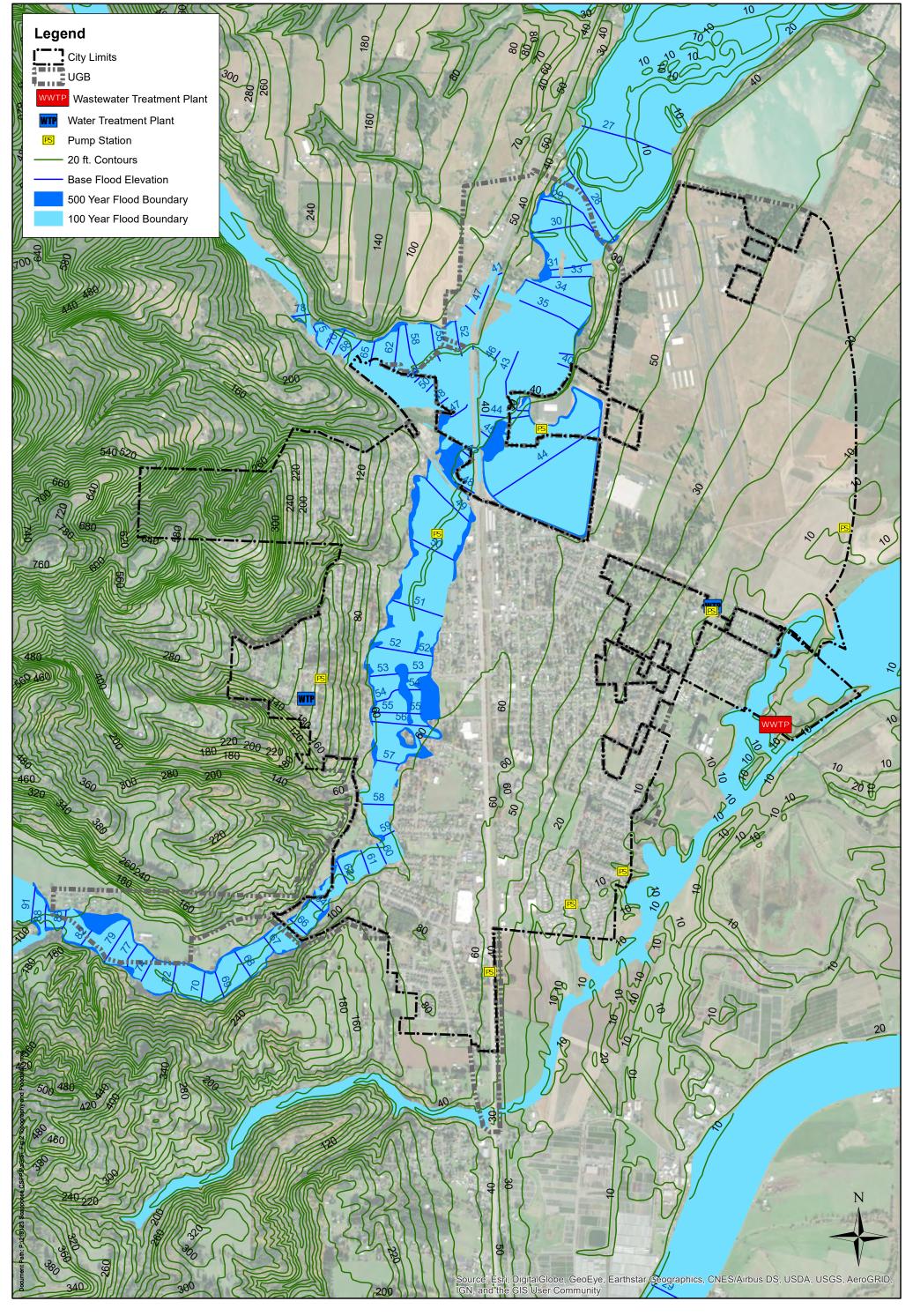
Figures







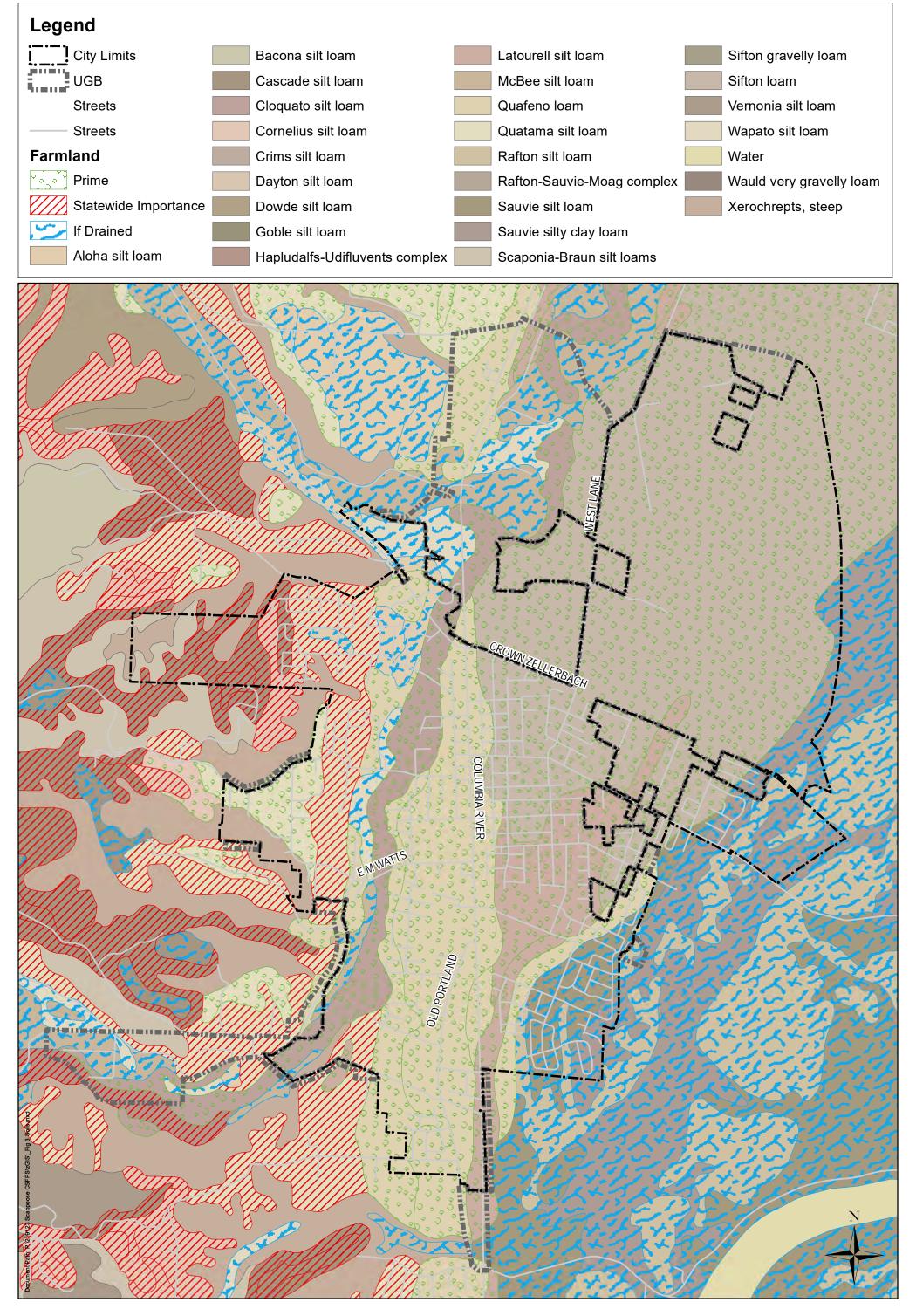








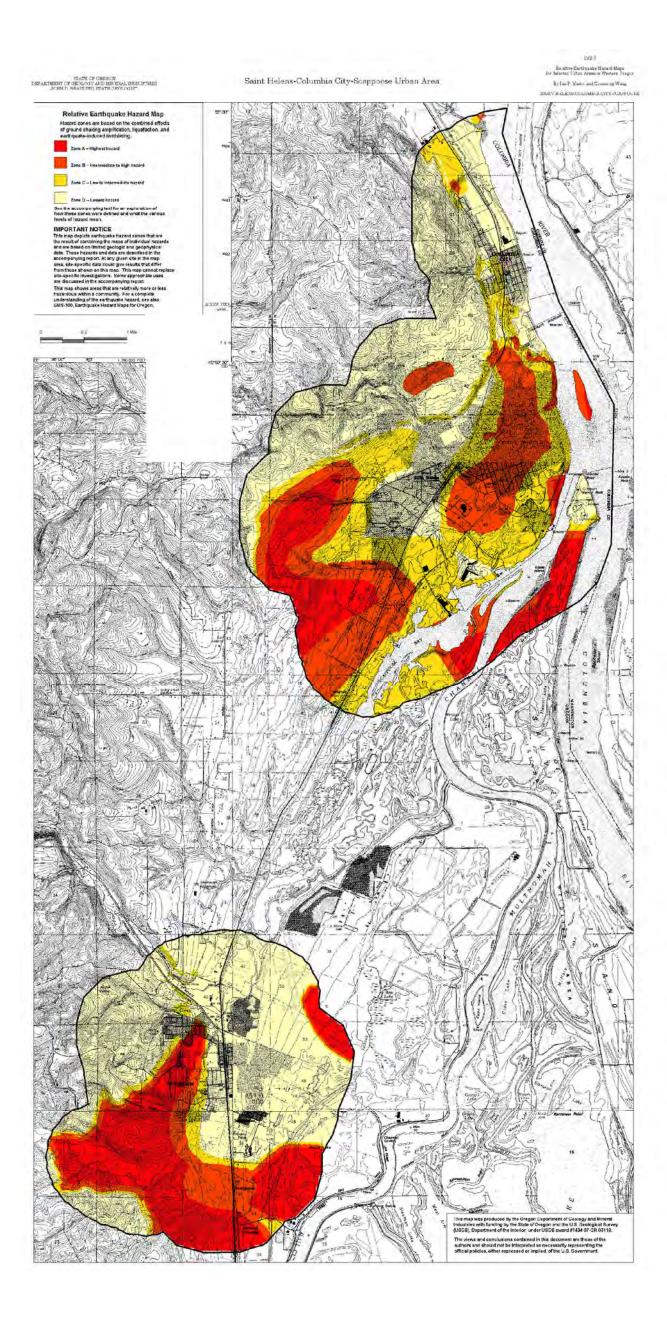
















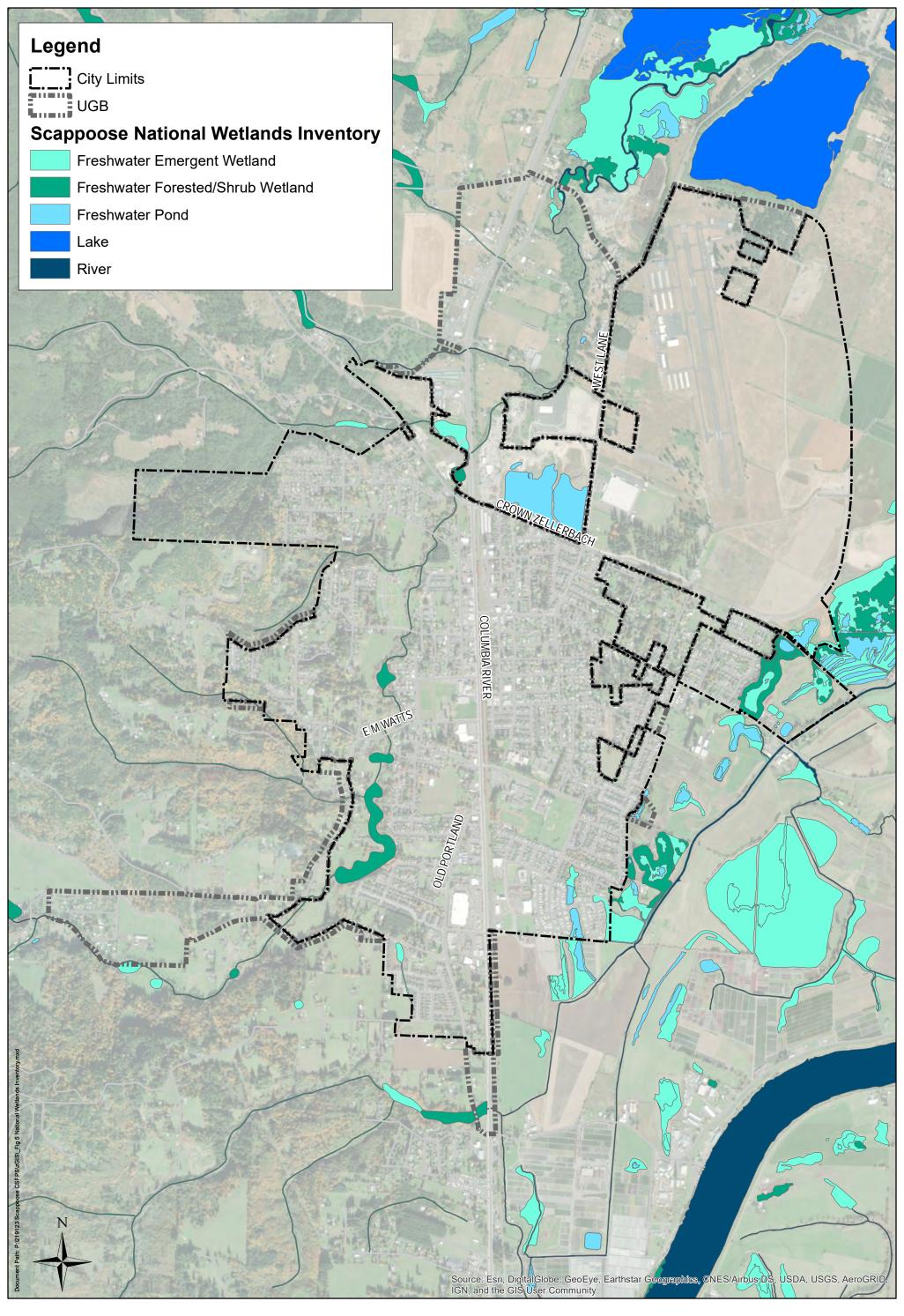


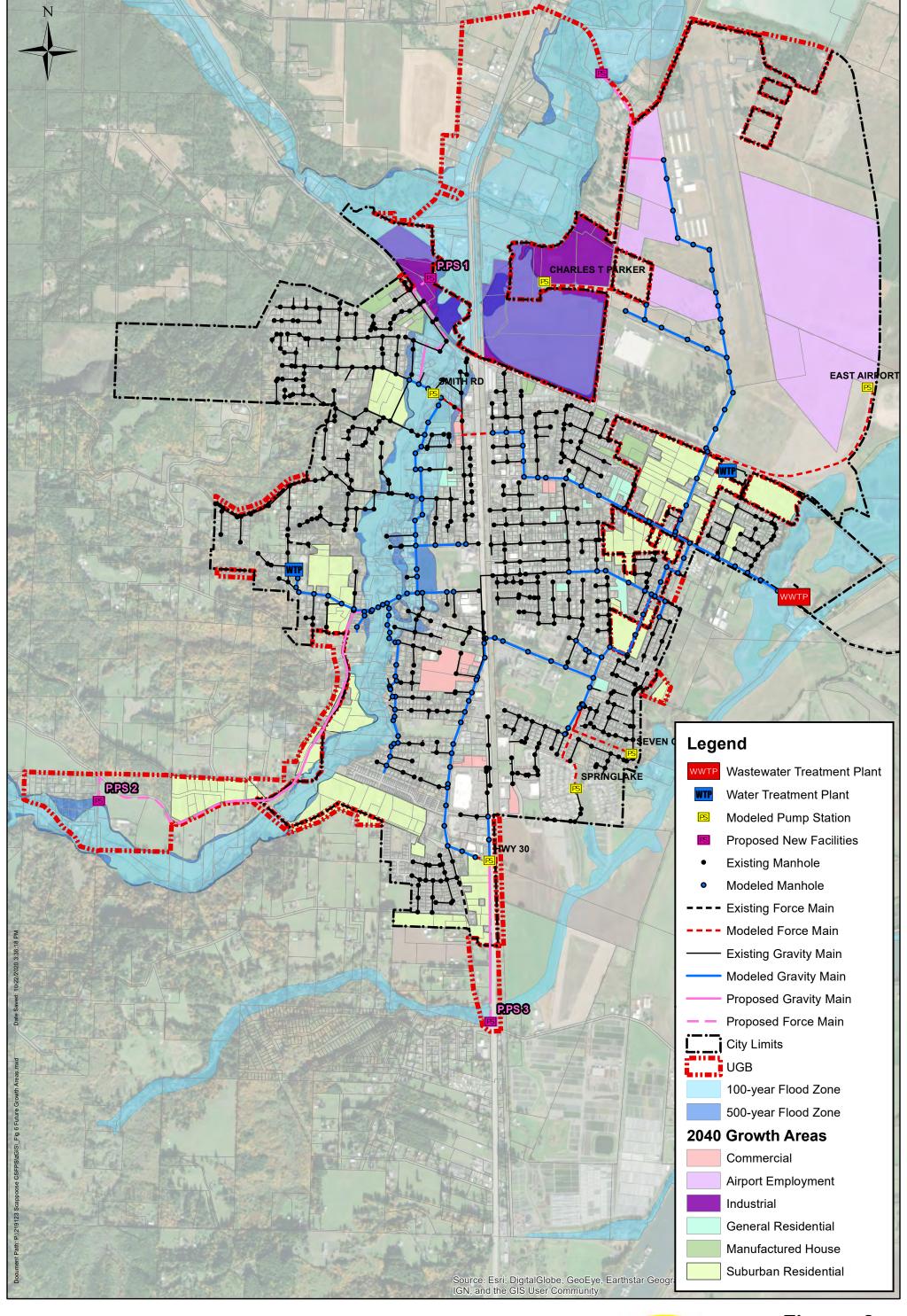








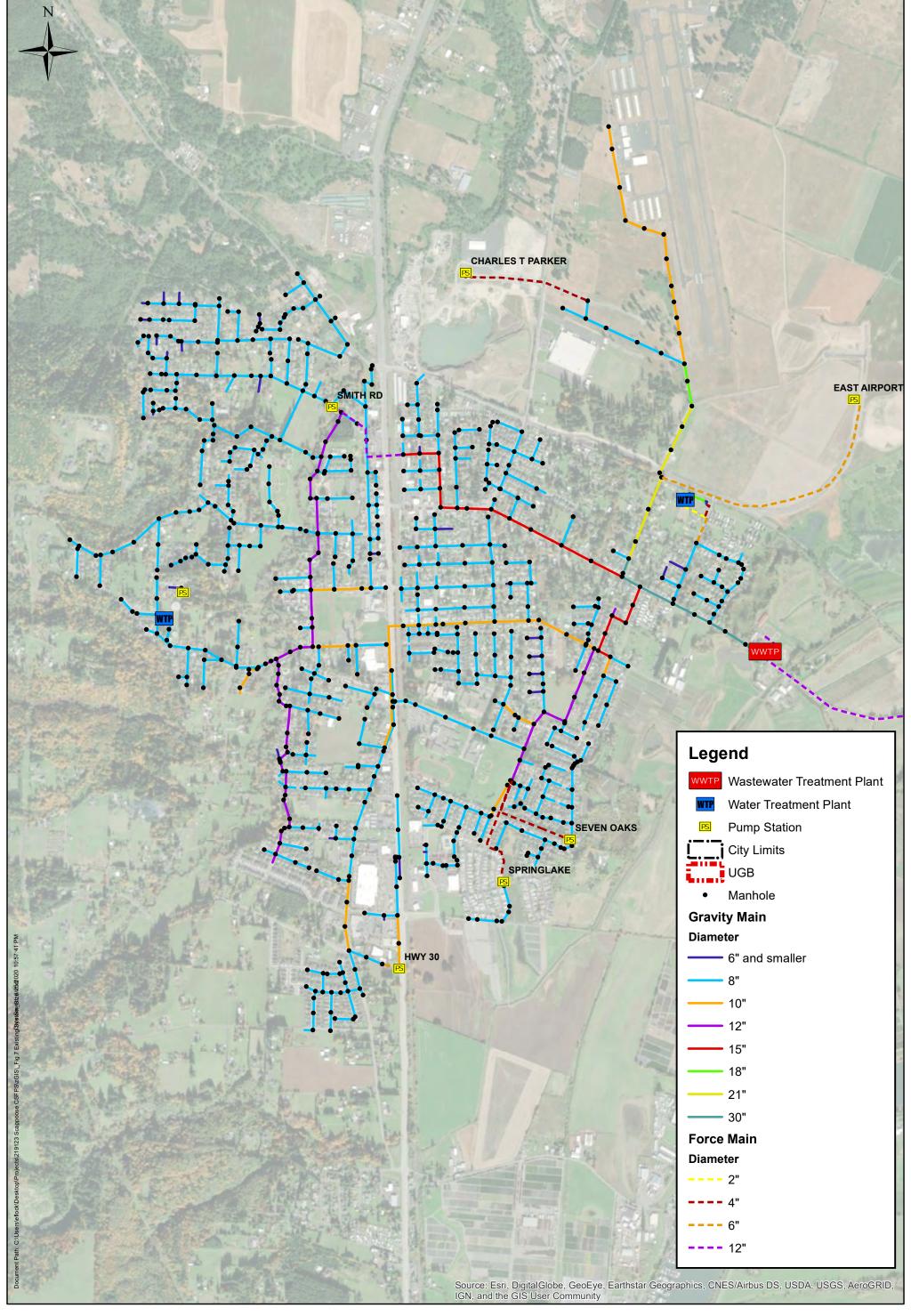
Figure 5









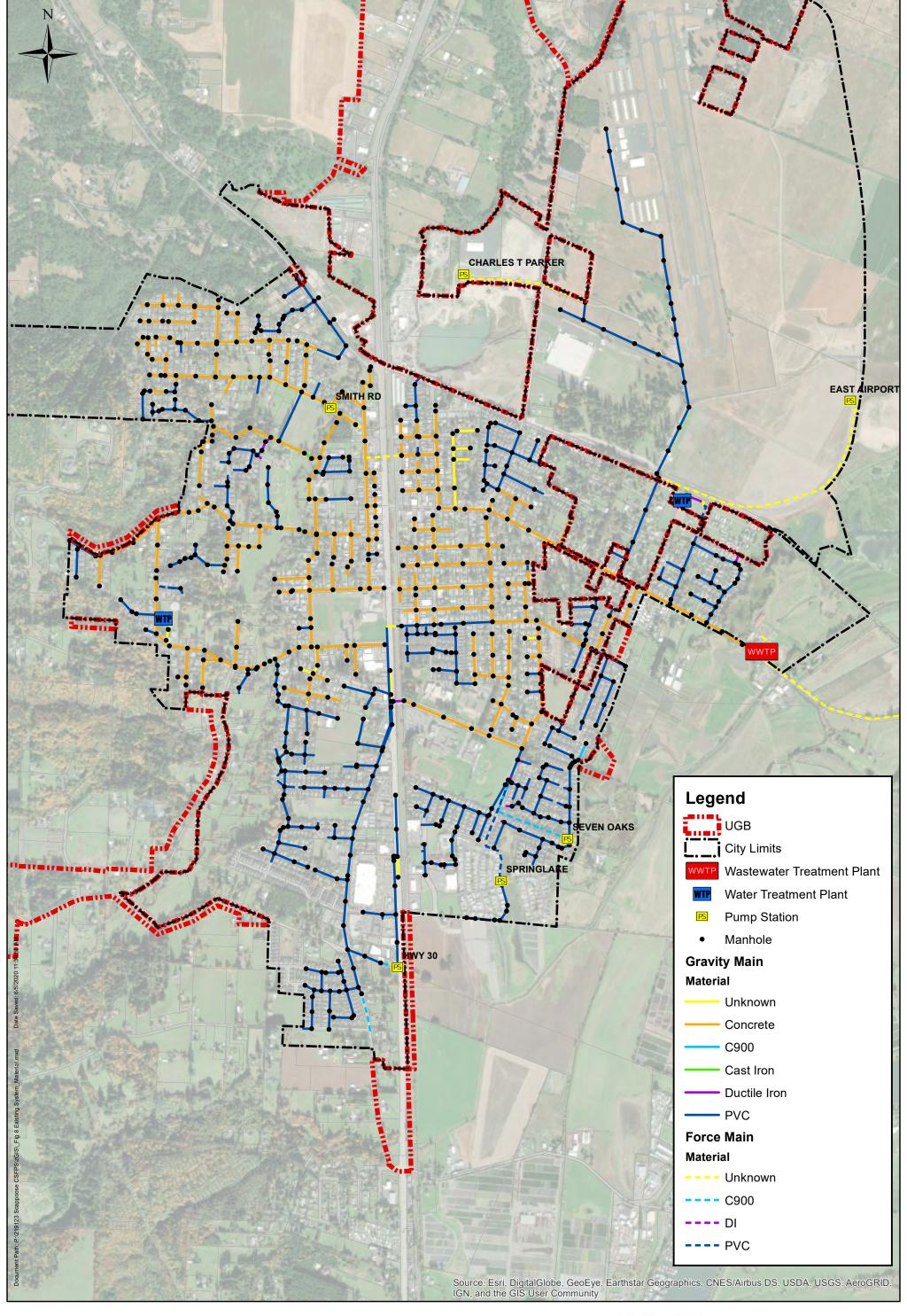




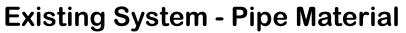


Collection System Facilities Planning Study

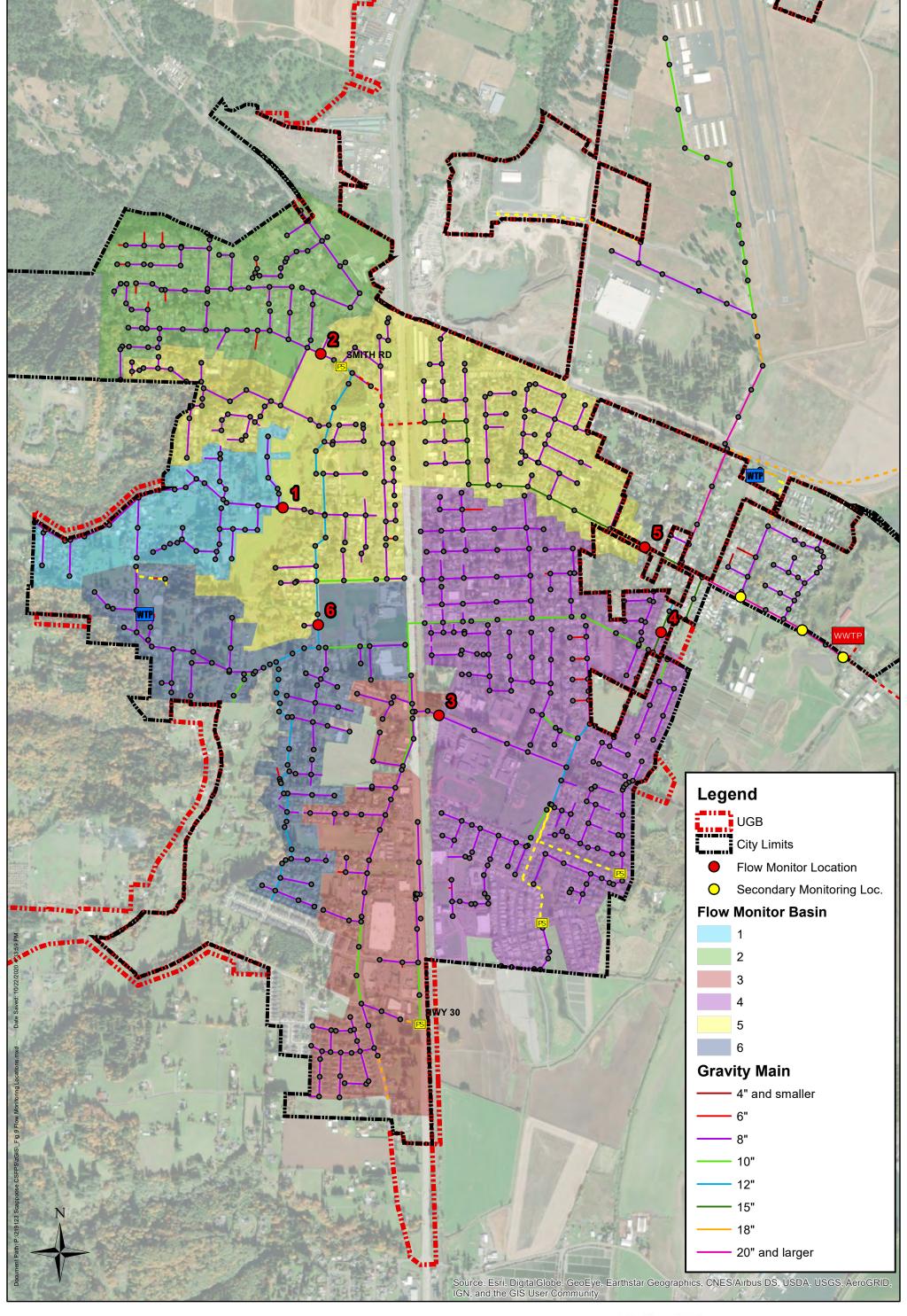








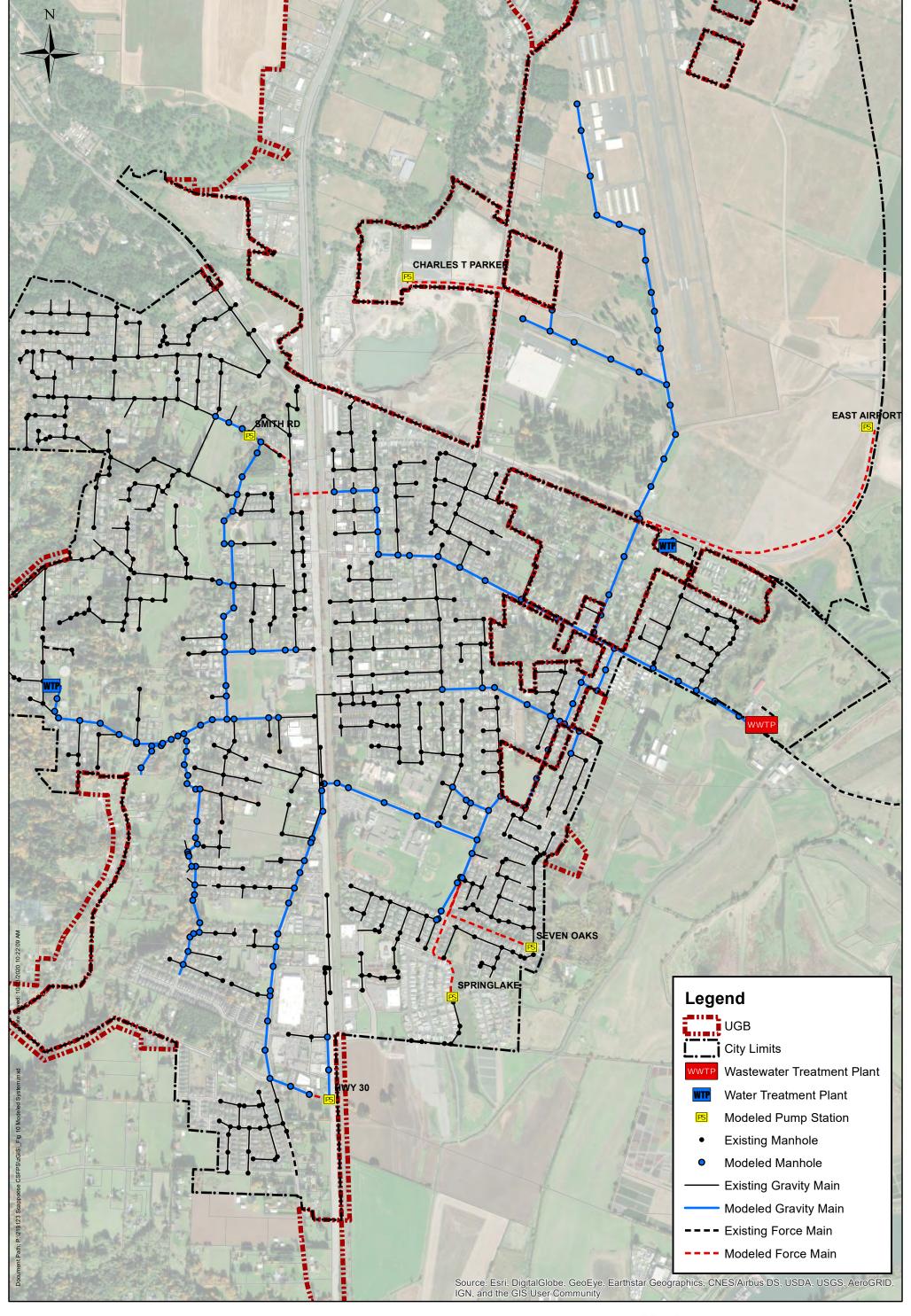
SCAPPODE







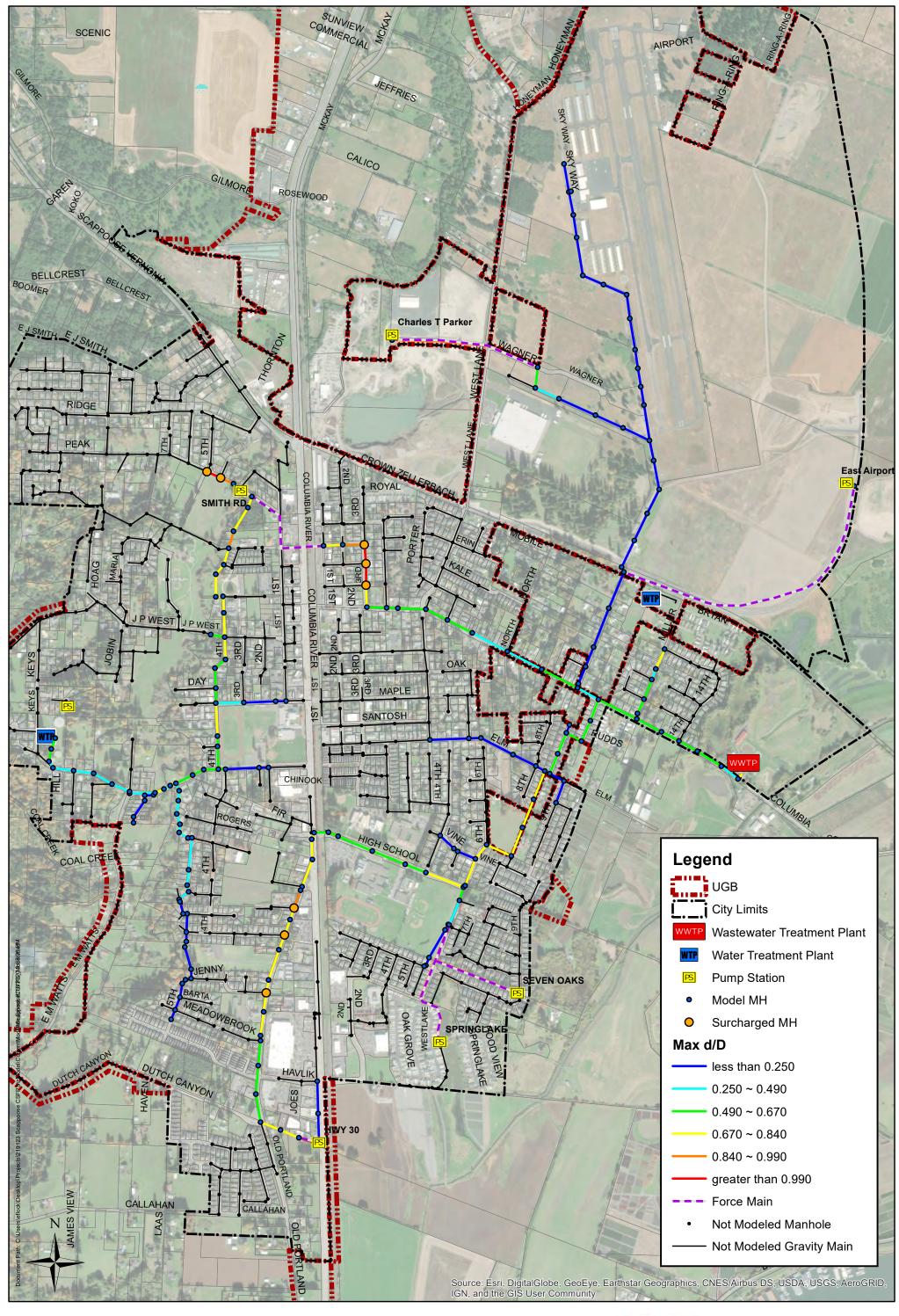








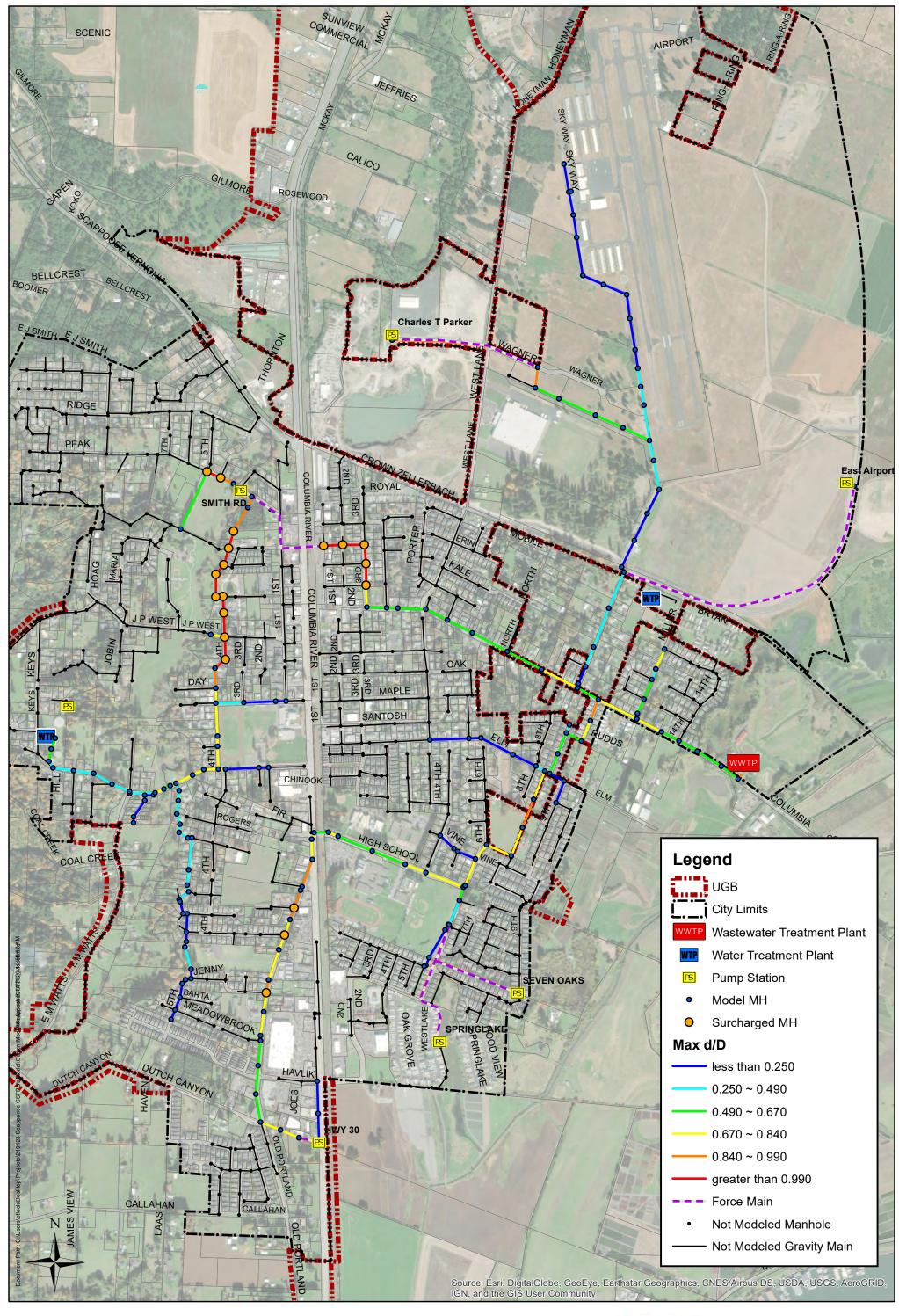






Existing (2020) System Evaluation

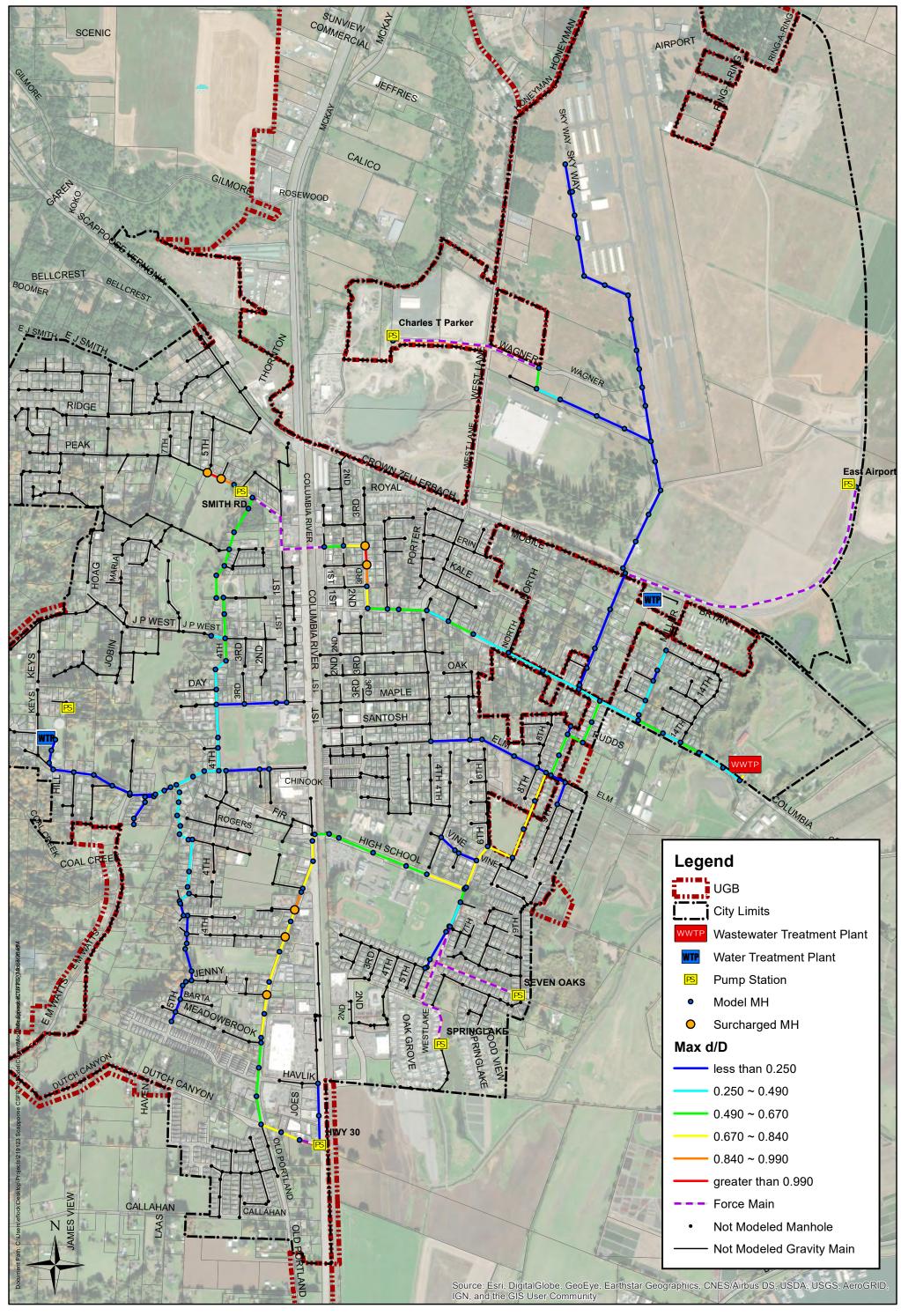






Future (2040) System Evaluation

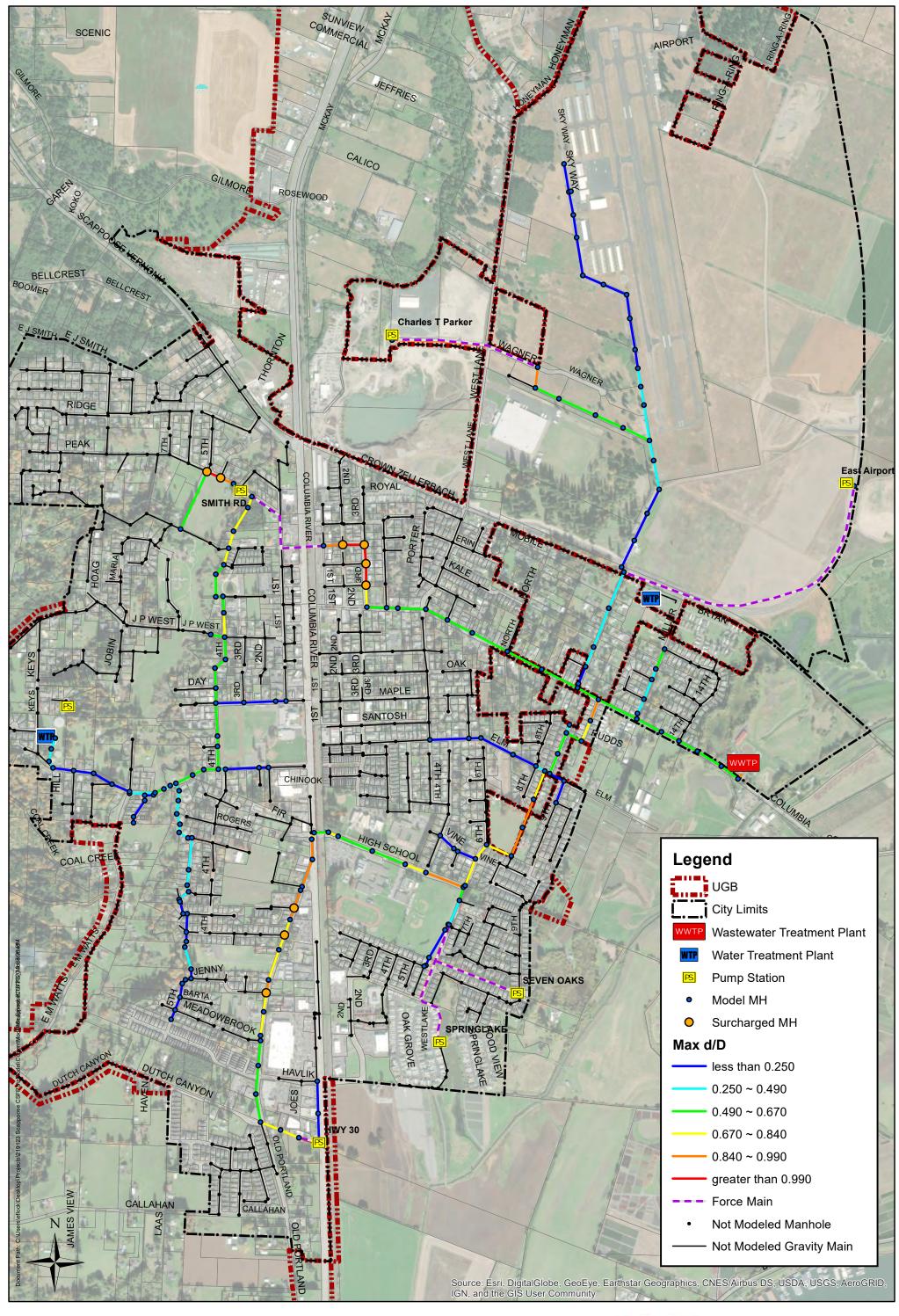






Night WTP Flows - 2020 Evaluation

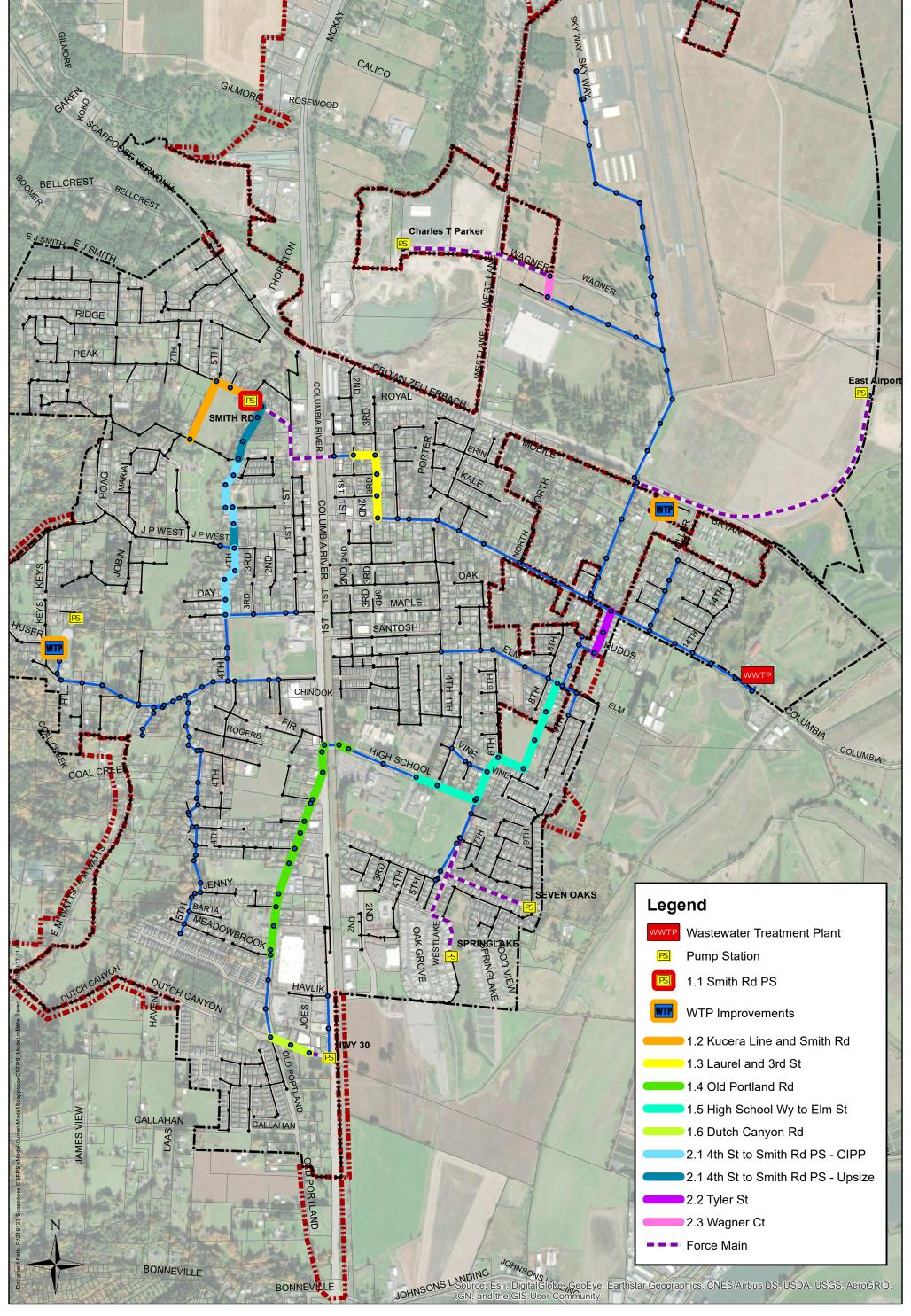






Night WTP Flows - 2040 Evaluation







2040 Collection System CIP



Appendix B

Pump Information

Smith Road Pump Station



TRIANGLE PUMP AND EQUIPMENT INC.

Equipment Approval Data

Project Smith Rd Wastewater Pump	Station/Scappoose
Customer <u>Emerald Construction</u>	Order No
Engineer KCM	
Equipment Ref 15140 Pumps	
We request your approval to su	upply the following described

equipment for the above referenced project:

Three (3) Crane Deming figure 7196, size 4 x 4 x 12 x 3, vertical,

frame mounted, flexible coupled, dry pit, non clog sewage pumps with floor mounting stands, 6" x 4" suction elbows, motor mounting stands, couplings, 15 HP, 1150 RPM, 3/60/460 VAC TEFC invertor duty rated motors, factory certified tests, spare parts & start up service.

Proposed pumps will have the standard double mechanical seal (with carbon verses ceramic faces) with seal flush/lubrication system including tap from pump discharge through filter to feed stuffing box.

May we have your approval?

Cordially,

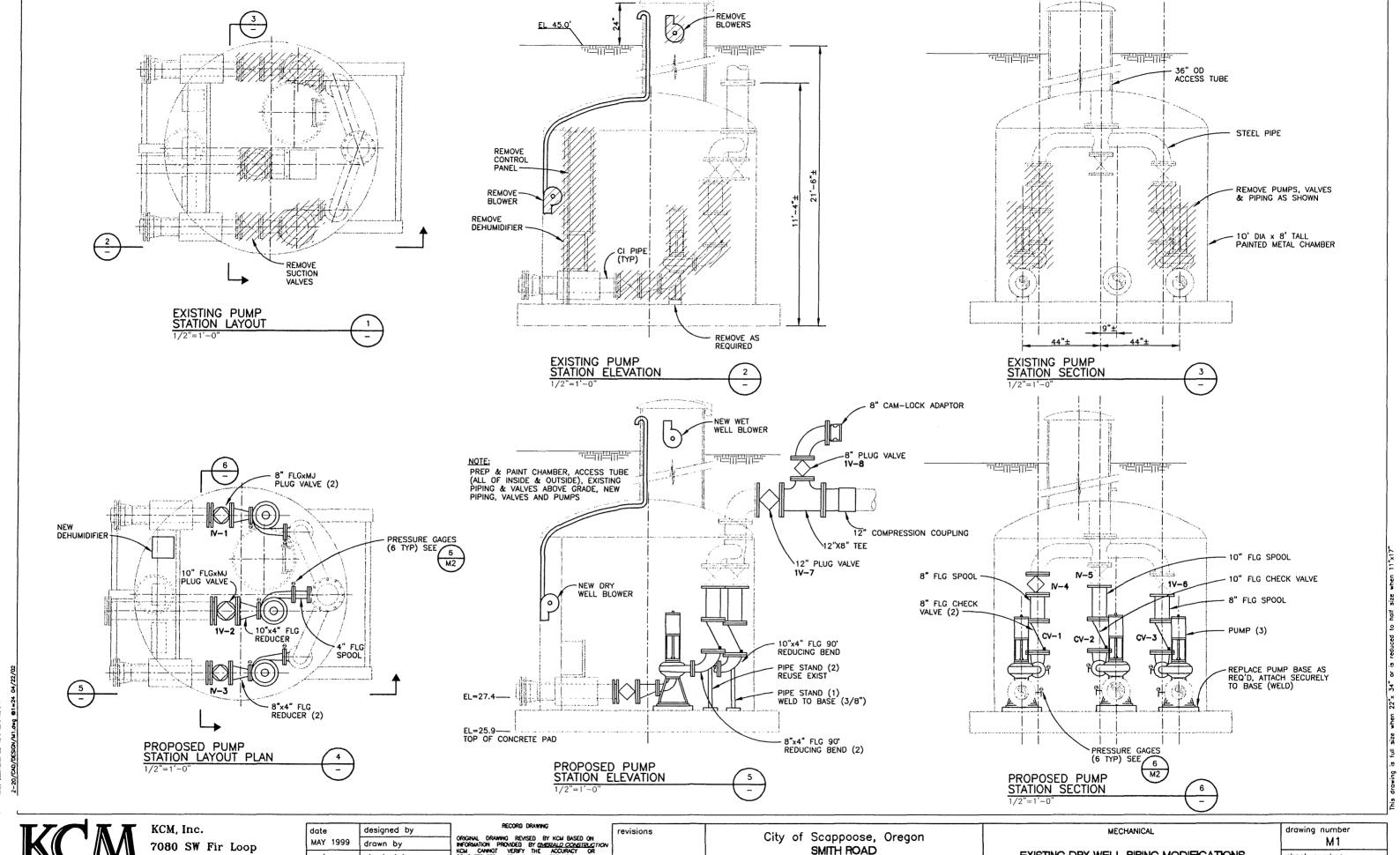
Harold R Clayton

President

attachments

/lc

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7080 SW Fir Loop Portland, Oregon 97223

	date	designed by				
	MAY 1999	drawn by				
3	scale	checked by				
	AS NOTED	approved by				

	revis	ions	
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ì			
ī	КСМ	NO.	1882-020

SMITH ROAD PUMP STATION

EXISTING DRY WELL PIPING MODIFICATIONS

sheet number 9 of 14

Springlake Pump Station

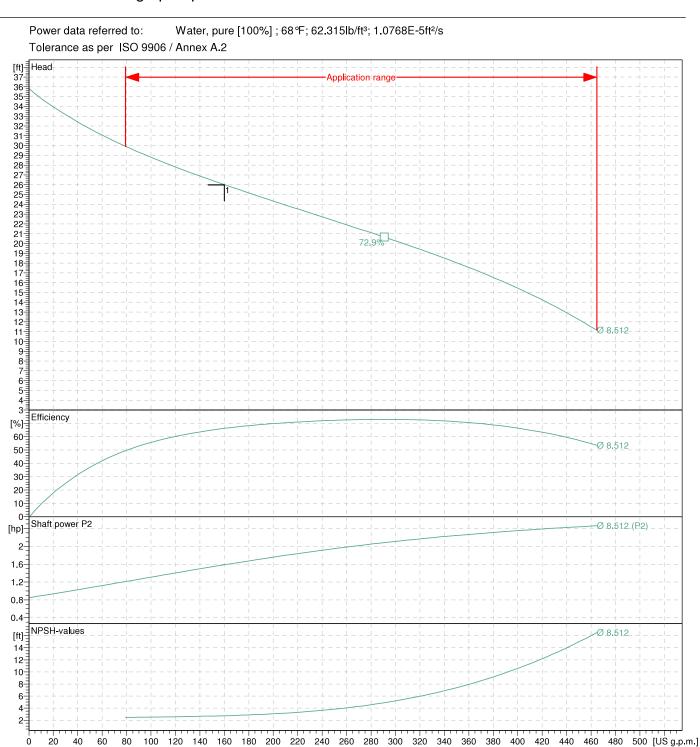
Project: Spring Lake Lift Station Created on: 2015-01-14
Project number: PS Retrofit Created by: Tim Owens



Performance curves Submersible sewage pump

FA 10.33E

with motor FK 17.1-6/8KEx



	Pu	mp	Duty point data				
Impeller Ø	designed	81/2	inch	Volume flow		160	US g.p.m.
Nominal speed		1140	rpm	Head		26	ft
Frequency		60	Hz	Shaft power	P ₂	1.59	hp
Impeller type		Single-channel		Pump efficiency		66.2	%
	Мо	Power input	P ₁	2.6	hp		
Rated power		2.85	hp	Required pump NPSH		2.7	ft

Keys Landing Pump Station

PUMP STATION DATA SHEET

LOCATION KEYS CANDING SERIAL NO.
OWNER SCAPOOSE OR ENGINEER DAVE WINSHIP
CONTRACTOR MORRILL STROBET CONSTIDISTRIBUTOR HADRONIK
STATION TYPE 183 Wet Well 6' Dia. X 13' Deep Wet Well Cover
DATE INSTALLED
<u>PUMP</u> <u>STATION</u>
PIPING: Suction 4, Disch. 4; Suction 4, Disch. 4
CONDITIONS OF SERVICE
Design Duty: 120 GPM, 46 T.D.H., 13' Suction Lift; Liquid enul
Solids 3", N.P.S.H. (AVL.), (REQ.)
PUMP DATA
Pump Model: 40MDV Imp. Dia. 97/32 Priming: Self, (1) Vacuum,
()Flooded. Stuffing Box Type wrth. Lubrication o/
Rotation of Pump #1 <u>cw</u> , #2 <u>cw</u> , #3
MOTOR DATA
Brand CHOICE, Enclosure ODP, Horsepower 5,
RPM /750, Phase 3, Cycle 60, Volt 230, Starting Code,
ModificationFrame
ELECTRICAL DATA
3 Phase, 60 Cycle, 230 Volts, 4 Wire, 120 V Control Voltage.
Transformer Required: ()YES, 🎾 NO. Size



TO:

Merrill Strobel Construction 54444 Kalberer Rd. Scappoose, OR 97056

QUOTATION # 9117	2
Date 5-28-92 Page	# <u>1 of 2 pages</u>
2425 SE Ochoco	
Portland, OR 97222	
503-659-6230 FAX 503-65	9-8718
1-800-547-9708	
1-800-547-9708 Keys Project Name: Keeps L	anding
Contact Person: Merrill	Strobel
Phone: H-543-2581	FAX:
M-936-4303	

QTY.	DESCRIPTION	
1	HYDRONIX Model 183, 4" x 4", prefabricated, hot-dipped, galvanized, surface mounted, self-priming sewage lift station with fiberglass access hoods. Installed, in the chamber, will be pumps, motors, valving, piping, control panel, and appurtenances. The equipment will be factory assembled, tested, and ready for operation, for mounting over a 7'0" diameter x 13'0" deep wet well, by others.	
	MAIN CHAMBER SIZE: 78"W x 67"L x 51" high ENTRANCE: Fiberglass hinged hoods PUMPS: Hydromatic Model 40 MPV MOTORS: 5 HP, 1750 RPM V-BELT DRIVE RPM: 1750 / 1370 POWER SERVICE: 3 phase, 60 hertz, 230 volts, 4-wire PUMP CAPACITY: 120 GPM @ 46' T.D.H. CONTROLLER: Nema 1. duplex, alternating LEVEL SENSOR: Mercury float switch ALARM: Local light	
	ACCESSORIES	
	1. Suction pipes 2. 4 circuit lighting panel 3. Duplex GFI receptable 4. 60 watt drop light 5. 13/15 M watt heaters 6. Spare parts kit 7. 0 & M manuals 8. T.D. no flow limit switches 9. 156 CFM blower 5. 13/15 M watt heaters Estimated shipping weight is 2,500 pounds Start up included	
	Total Price	

Nove quoted price good for:30_daysOelivery in Approximately6_ wrs • Terms0	• FOB:Portland, Oregon <u>FFA</u>
THIS QUOTATION AND ANY AGREEMENT TO SELL RI HYDRONIX GENERAL TERMS AND CONDITIONS OF S CONDITIONS ON BACK, SIDE.	
co. Name Myrril Strapped Con 344 Westin	Hydronix, Inc.

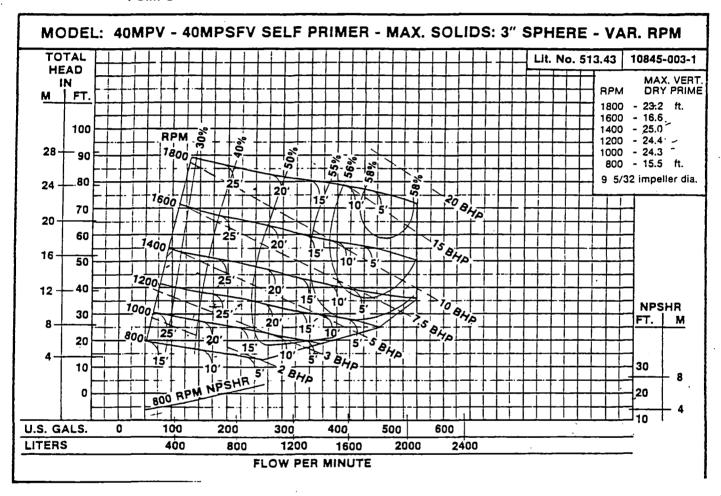
Accepted by: Michael Strobe! Proposed by: Michael atterson. Sa



HYDROMATIC PUMPS

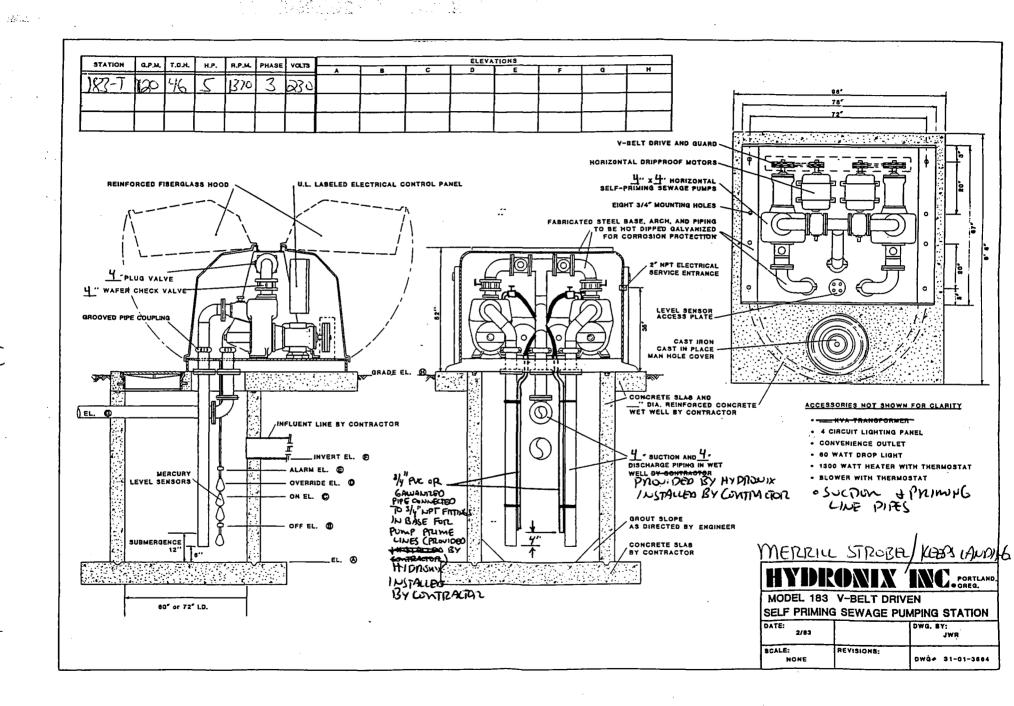
HYDROMATIC PUMPS

SECTION 510 PERFORMANCE DATA



GPM _	120	TDH	46
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NPSHR /



Highway 30 Pump Station

Pump Station Data Sheet

Location:	Scappoose, Oregon	Serial No . 48698			
Owner: City	of Scappoose	Engineer:			
Contractor:_	Clearwater Construction	Distributor: Hydronix, Inc.			
Station Type	<u>183</u> Wet Well <u>8</u> Dia. x <u>19</u> [Deep Wet Well Cover			
Date Installe	d June, 1996				
<u>Pump</u>	Station				
Piping: Suct	tion <u>4"</u> ,Disch <u>4"</u> ;Suction <u>4</u>	<u>'_,Disch_ 4"_</u>			
Conditions of	of Service				
Design Duty:	300 GPM, 42' TDH, Suction Li	ft; Liquid Sewage			
Solids 3",	NPSH (avl), (req)	·			
Driven RPM_	1400				
Sheave_4.75>	<u>κ2 Groove</u> , Bushing SH 1-3/8, , Β	elt_3VX475			
Pump Data:	Serial No.:				
Pump Model	: 40MP ,lmp.Dia 9-5/32" Priming	:(X)self,()vacuum			
()flooded. Stuffing Box Type, Lubrication: Media_					
Rotation of F	Pump #1_ <u>CW_</u> ,#2_ <u>CW_</u> ,#3				

Motor Data

Brand Baldor , Enclosure ODP , Horsepower 7.5

RPM_1800_,Phase_3_,Cycle_60_,Volt_230_,Starting Code_

Modification______,Frame_213T_

Sheave_3V6.0x2 Groove ,Bushing SH 1-1/2 ,Belt_3VX475_

Electrical Data

Phase 3 ,Cycle 60 ,Volts 230 ,Wire 4 ,Control Voltage 120

Transformer Required: (X)Yes, () No. Size <u>E180-3PB</u>

Control Panel

Location Inside Station NEMA Type 4

Service Entrance SizeAmps	<u>Pump #1</u>	Pump #2	<u>Pump #3</u>
Circuit Breaker-Trip Rating/AMPS Magnetic Starter-NEMA size	30	<u>30</u> 1	
Overload Heater size	2013B-3	2013B-3	

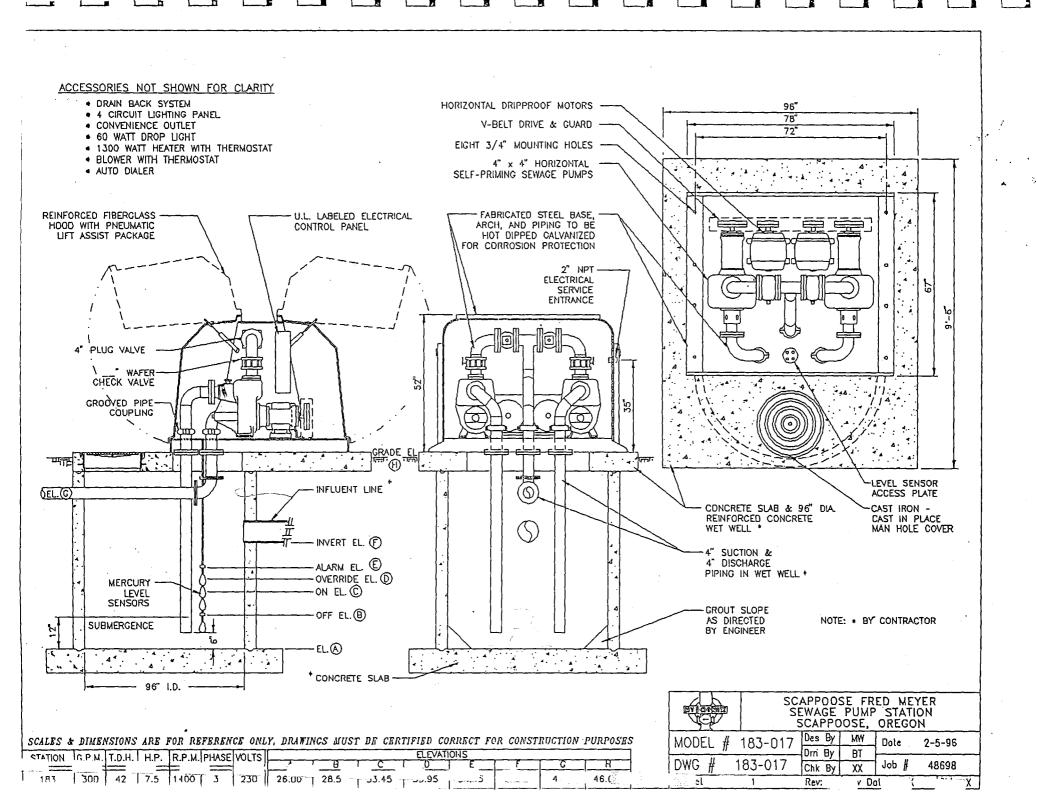
Alternator Type 67C-1COA Mfg Warrick Coil Voltage 110

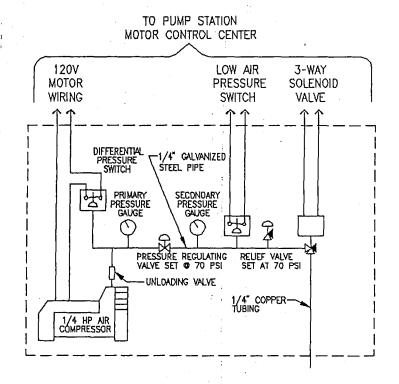
Alarm Functions: Pump 1 & 2 fail, High wet well, Compressor fail

Level Control: Intrinsically Safe Floats

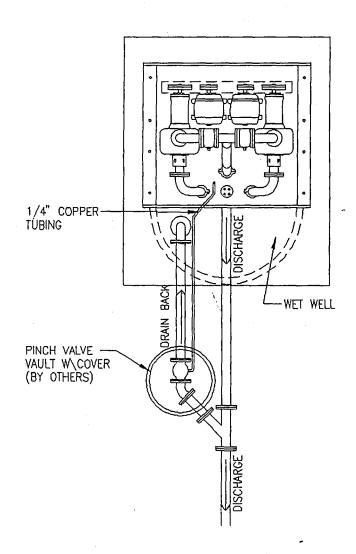
Elevations:

Ground Level 46.6	Low Water
Station Disch. 42.0	Pump Off 28.5
Station Floor 26.0	Lead Pump On 33.45
WW Invert 34.45	2 Pump Overload 33.95
WW Floor	High Water 34.45

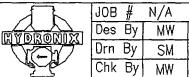




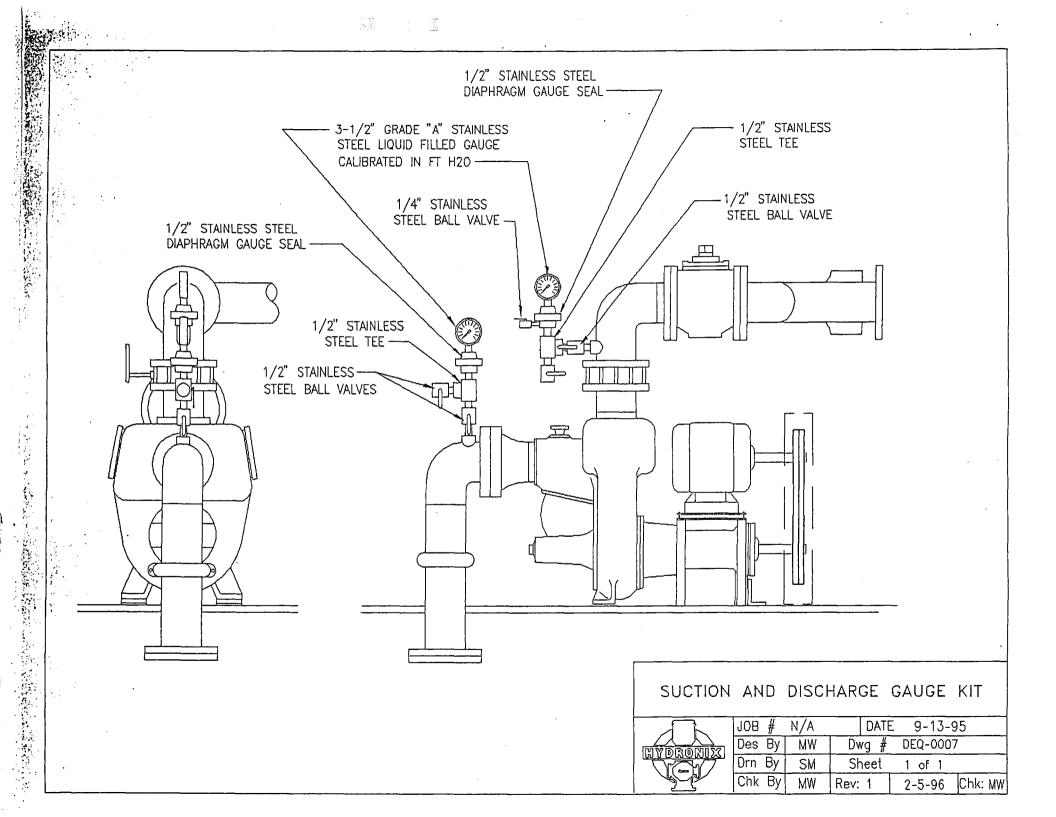
H2S DRAINBACK CONTROL SCHEMATIC

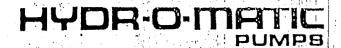


H2S TREATMENT DRAINBACK SYSTEM

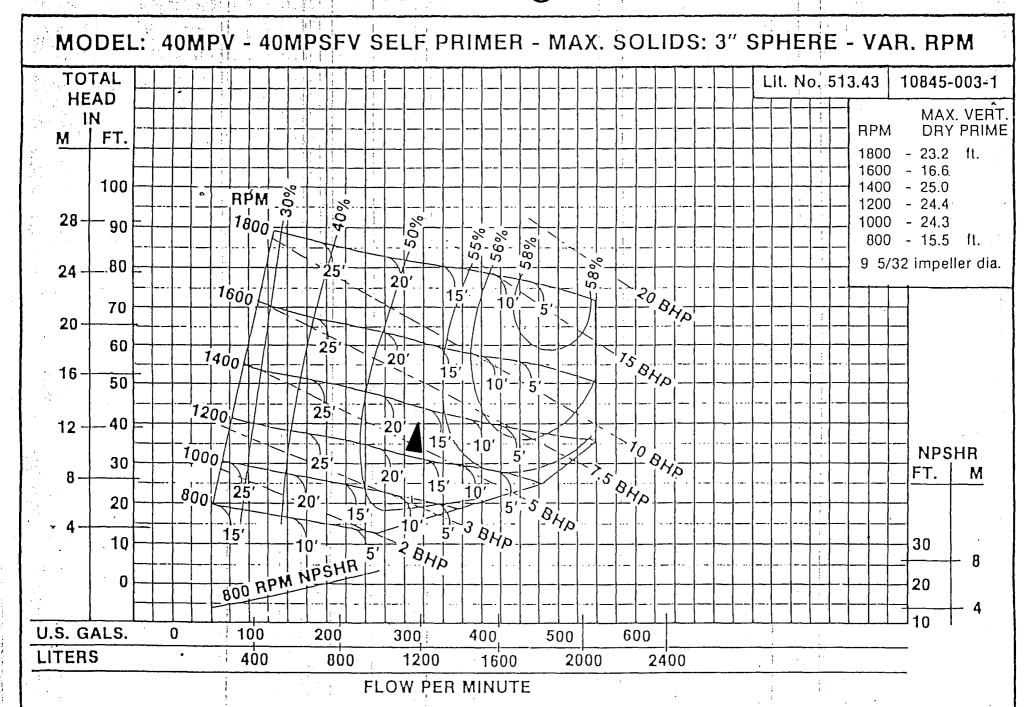


JOB #	Ñ/A	DATI	3-10-9	95
Des By	MW	Dwg #	DEQ-0002	2 .
Drn By	SM	Sheet	1 of 1	
Chk By	MW	Rev: 1	2-5-96	Chk: MW





300 G.P.M. @ 42' T.D.H.



Seven Oaks Pump Station

Pump Station Data Sheet

Location:	Scappoose, Oregon	Serial No	48526
Owner:	City of Scappoose	Engineer:_	Koss-Brod-Goodrich & Assoc.
Contractor:_	Bones Construction	Distributor:	Hydronix
Station Type	<u> 183 Wet Well 84 Dia. x 16' Dee</u>	ep Wet Well (Cover
Date Installe	d_4/96_		
Pump	Station		
Piping: Suct	tion_4",Disch. <u>4";</u> Suction_4",Dis	sch. <u>4"</u>	
Conditions of	of Service		
Design Duty:	150GPM, 45 TDH, Suction Lift; I	Liquid <u>Sewag</u>	<u>e</u>
Solids <u>3",</u> N	PSH (avl), (req)		
Driven RPM_	1350		
Sheave_3V5.	3x2 Gr. ,Bushing SH 1-1/2 ,Belt 3	VX400	
Pump Data:	Serial No.:		
Pump Model:	40MP_,lmp.Dia_9 5/32_Priming:(X)self,()vac	uum
()flooded. St	uffing Box Type, Lubricatio	on: Media	_
Rotation of P	ump #1 <u>CW</u> ,#2 CW ,#3		

Motor Data

Brand Baldor, Enclosure ODP, Horsepower 7.5

RPM_1750_,Phase_3_,Cycle_60_,Volt_230_,Starting Code

Modification ,Frame

Sheave 3V4.12x2 Gr., Bushing SH 1 3/8, Belt 3VX400

Electrical Data

Phase 3 , Cycle 60 , Volts 230 , Wire 4 , Control Voltage 120

Transformer Required: (X)Yes () No. Size E180-3PB

Control Panel

Location Inside Station NEMA Type 1

Service Entrance Size Amps Pump #

<u>Pump #1</u>

Pump #2

Circuit Breaker-Trip Rating/AMPS

Magnetic Starter-NEMA size

Overload Heater size

__50_

AE16FNSOAC H2013B-3 __50_

AE16FNSOAC H2013B-3

Alternator Type 67C1COA Mfg Warrick Coil Voltage____

Alarm Functions: Controlled by CB-4 AutoDialer

Level Control: Mercury Float Switches

Elevations:

Ground Level_	13.91
Station Disch.	8.91
Station Floor_	-3.0
WW Invert	4.56
WW Floor	

Low Water_____Pump Off___-0.5
Lead Pump On___3.07
2 Pump Overload__3.57
High Water____4.07

Station Options

(X) 1500_Watt Heater,(X) Station Blower,() Wet Well Blower,() P.P.D. Dehumidifier,(X) Station Light,(X) Trouble Light,() Vacuum Pumps,
(X) Convenience Outlet,()_KVA Transformer,() Sump Pump,
() Ladder,(X) Elapsed Time Meters,()_VDC Battery and Charger,
(X) Light/Horn/Bell/Dim Glow Alarm,() Dry Alarm Contacts,
() Telemetry Included/By Others,(X) Air Compressor, (X) Pinch Valve,
(X) 4_O&M Manual, (X) Spare Parts Kit.

Notes:_____ System has DEQ approved 4" Pinch Valve on discharge line_____

Application Engineering

Prepared By Butch Kline Date 4/22/96

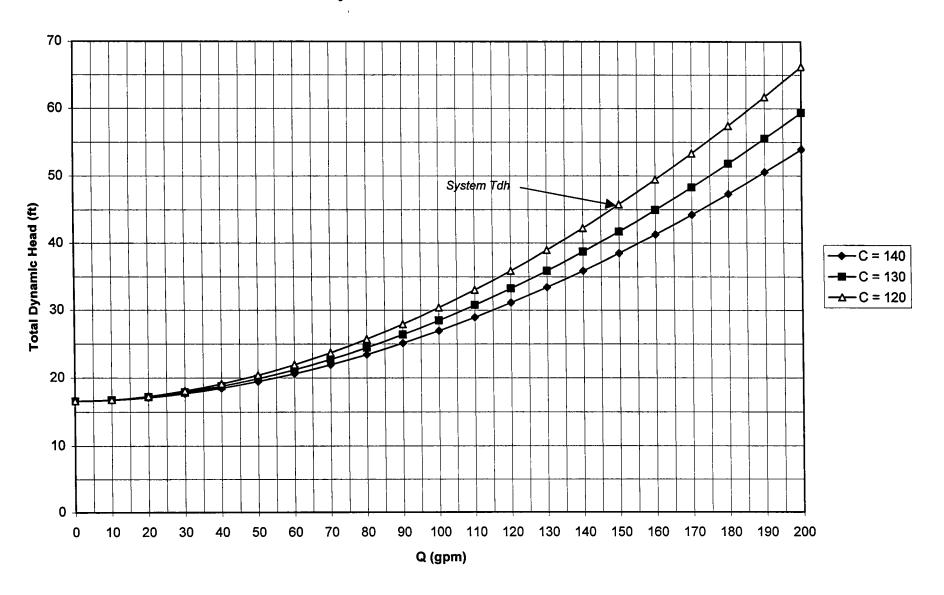
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145 G.P. Avr. @ 45 T.D.H.

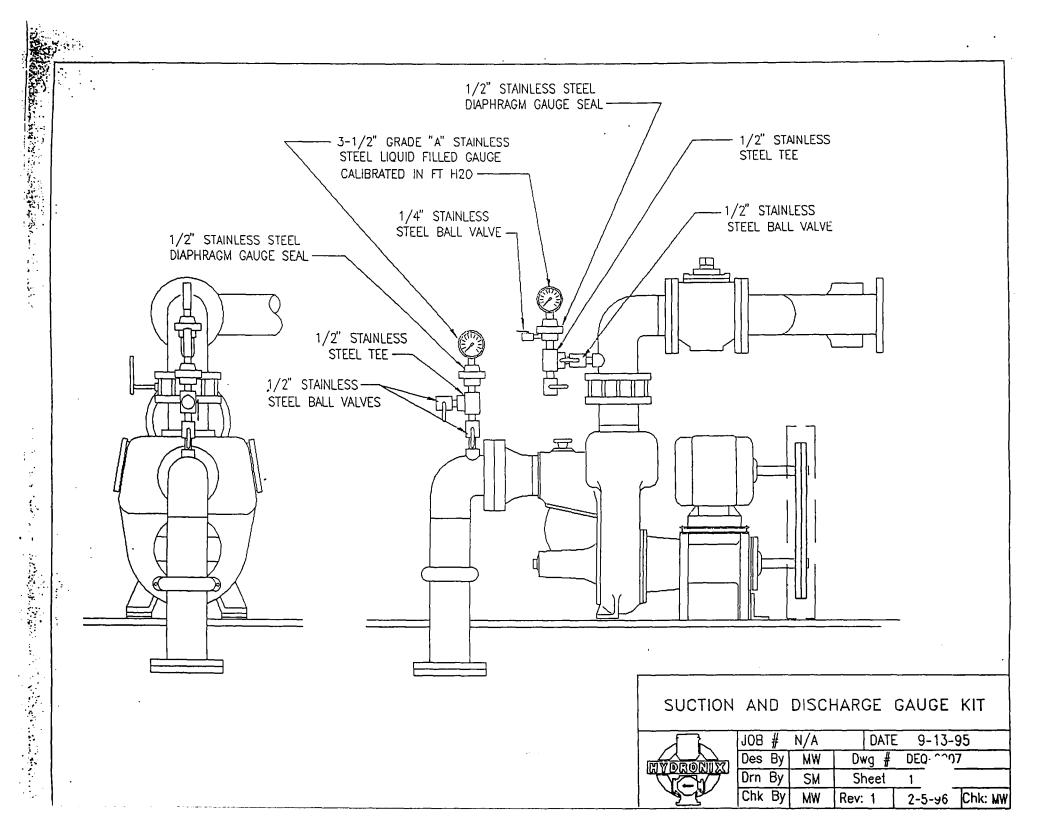
SEC **UN 510** PERFORMAN : DATA

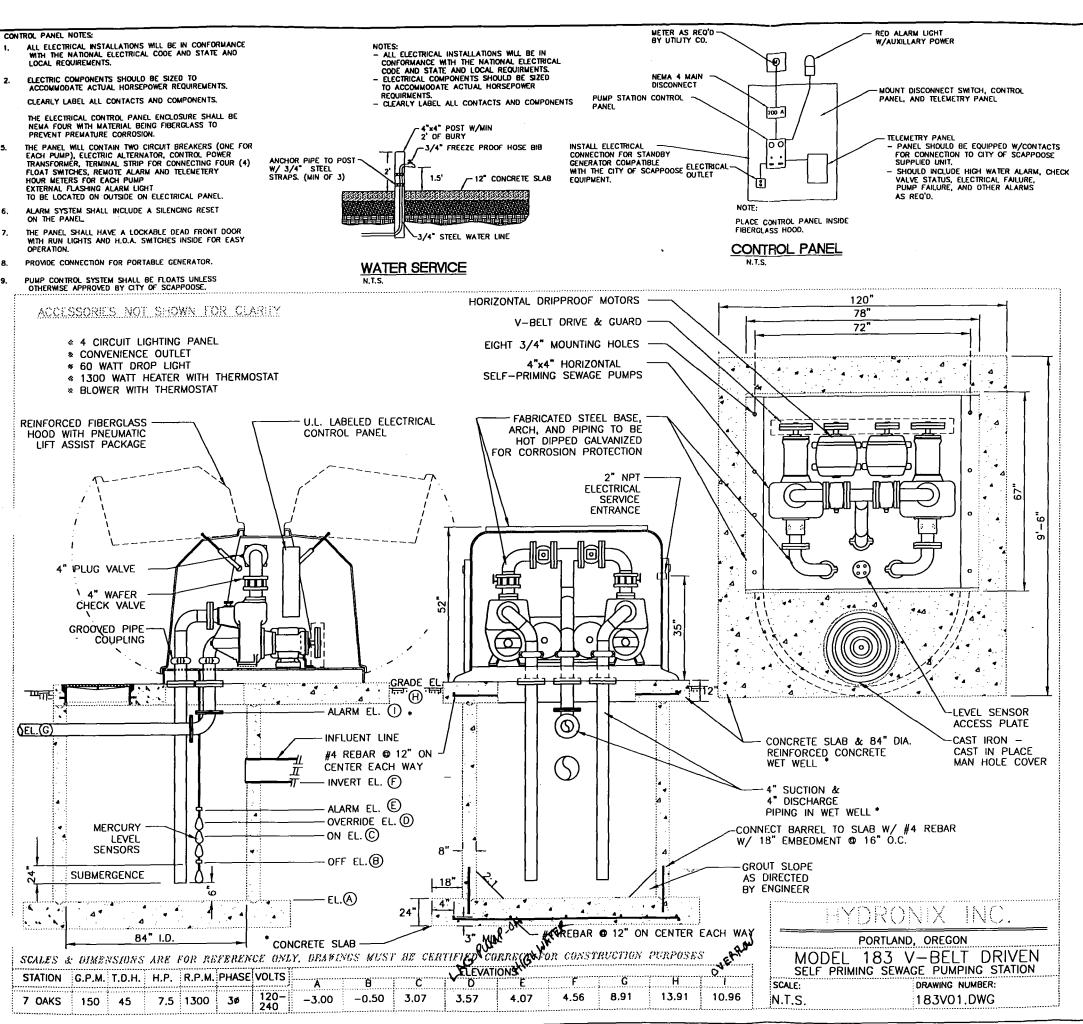
MODEL: 40MPV - TOMPSFT SELF PRIMER - MAX. SOLIDS: 3" SPHERE - VAR. RPM TOTAL Lit. No. 513.43 10845-003-1 **HEAD** MAX. VERT IN RPM DRY PRIME FT. 1800 - 23.2 ft. 1600 - 16.6 100 1400 - 25.0 RPM & 8 1200 - 24.4 28 + 901000 - 24.3 800 - 15.5 ft. 9 5/32 impeller dia. .80 24 -20' 120 BHA 1600 70 20-60 20' 1400 16-50 **2**5 1200 12 --- 40 10 PH **NPSHR** 1000L 30 FT. M 8-_800\ · 4-15 10 800 RPM NPSHR 30 0 20 U.S. GALS. 200 600 0 100 300 400 500 400 LITERS 800 1200 1600 2000 2400 FLOW PER MINUTE

System Curves for Varies C Values



Page 1





PUMP STATION NOTES

- THE CONTRACTOR STALL FURNISH AND INSTALL TWO SUFRACE MOUNTED SELF PRIMING SEWAGE PUMPS AS INDICATED ON THE DRAWINGS AND SPECIFIED HEREIN. PUMP SYSTEM SHALL BE SUPPLIED BY HYDRONIX PUMP SERVICE OR APPROVED EQUAL
- PUMP DESIGN: THE PUMPS SHALL BE Y-BELT DRIVEN SELF PRIMING SEWAGE PUMPS FOR SURFACE MOUNTED INSTALLATION.
- 3. THE PUMP MOTOR SHALL BE HOUSED IN AN AIR-FILLED WATER-TIGHT CASING WITH CLASS F INSULATION AND A 1.20 SERVICE FACTOR. BUILT IN MOTOR PROTECTION SHALL CONSIST OF ONE BY METALLIC MICRO SWITCH IN EACH PHASE OF THE WINDING.
 - MOTORS SHALL BE NON-OVERLOADING THROUGHOUT THE ENTIRE PUMP OPERATING RANGE. THE MOTOR MUST BE SUITABLE FOR USE IN CLASS 1, DIVISION 1, GROUPS C&D AREAS. OIL FILLED MOTORS SHALL NOT BE CONSIDERED EQUAL OR ACCEPTABLE.
- I. ALL CABLE ENTRY JUNCTION BOXES SHALL BE SEPARATED FROM THE MOTOR BY A TERMINAL BOARD AND THE CABLE ENTRY WATER SEAL SHALL NOT REQUIRE EPOXIES, SILICONES, OR OTHER SECONDARY SEALING SYSTEMS.
- 5. SYSTEM REQUIREMENTS: EACH PUMP SHALL HAVE THE FOLLOWING CHARACTERISTICS:

 CAPACITY TO TO THE STATE OF THE
- 6. PUMP WARRANTY: THE PUMPS ARE TO HAVE A ONE-YEAR NON-PRORATED WARRANTY WHICH COVERS DEFECTS IN MATERIALS AND WORKMANSHIP.
- 7. SEE ATTACHED SPECIFICATION PACKET FOR MORE INFORMATION.
- PIPING AROUND STRUCTURES AND MACHINERY SHOULD BE D.I. PIPE. PVC IS NOT ACCEPTABLE.
- 9, A DELAY TIMER WILL BE SET TO OPEN THE PINCH VALVE ON THE DRAIN BACK LINE. THE TIME WILL BE CHANCEABLE BY THE CITY WITH A 30 MINUTE MAXIMUM TIME.
- 10. THE DISCHARGE MANHOLE WILL BE COATED WITH A LINER TO PROTECT FROM DAMAGE FROM HYDROGEN SULFIDE.
- 11. A 12' WIDE GRAVEL ROAD ALONG THE FUTURE RIGHT-OF-WAY WILL PROVIDE ALL-WEATHER ACCESS TO THE PUMP STATION UNTIL PHASE II HAS BEEN COMPLETED.
- 12. PRESSURE GAGES WILL BE PROVIDED ON THE SUCTION AND DISCHARGE SIDE OF THE EACH PUMP WITH THE APPROPRIATE VALVING TO ISOLATE EACH GAGE.
- 13. THE WETWELL NEEDS TO BE PLACED ON 12*
 OF 3/4"-O CRUSHED ROCK COMPACTED TO
 95% OF AASHTO T-180. AND THE WETWELL
 WILL BE BACKFILLED WITH 3/4"-O CRUSHED
- 14. PROVIDE A POWER METER, MAIN DISCONNECT AND MANUAL TRANSFER SWITCH.
- 15. EQUIP LIFT STATION WITH A 60W CAGE LIGHT ON BOTH SIDES OF THE CENTRAL SUPPORT, A 1300W HEATER AND A DUAL WEATHER PROOF DUPLEX OUTLET.
- 16. BASE OF WETWELL WILL BE TIED TO SIDES OF WETWELL WITH 44 REBAR AT 12" ON CENTER. TO KEEP THE BASE FROM SEPERATING FOR THE SIDES.



MNWR P

LANDSCAPE ARCHITECTS
233 SW FRONT
PORTLAND, OR
97204

503|225|0822 FAX: 503|273|8353





SOCIATES

SEVEN OAKS SUBDIVISION PUMP STATION DETAILS
SS-BROD-GOODRICH AND ASSOCIA

REV. | DATE | BY

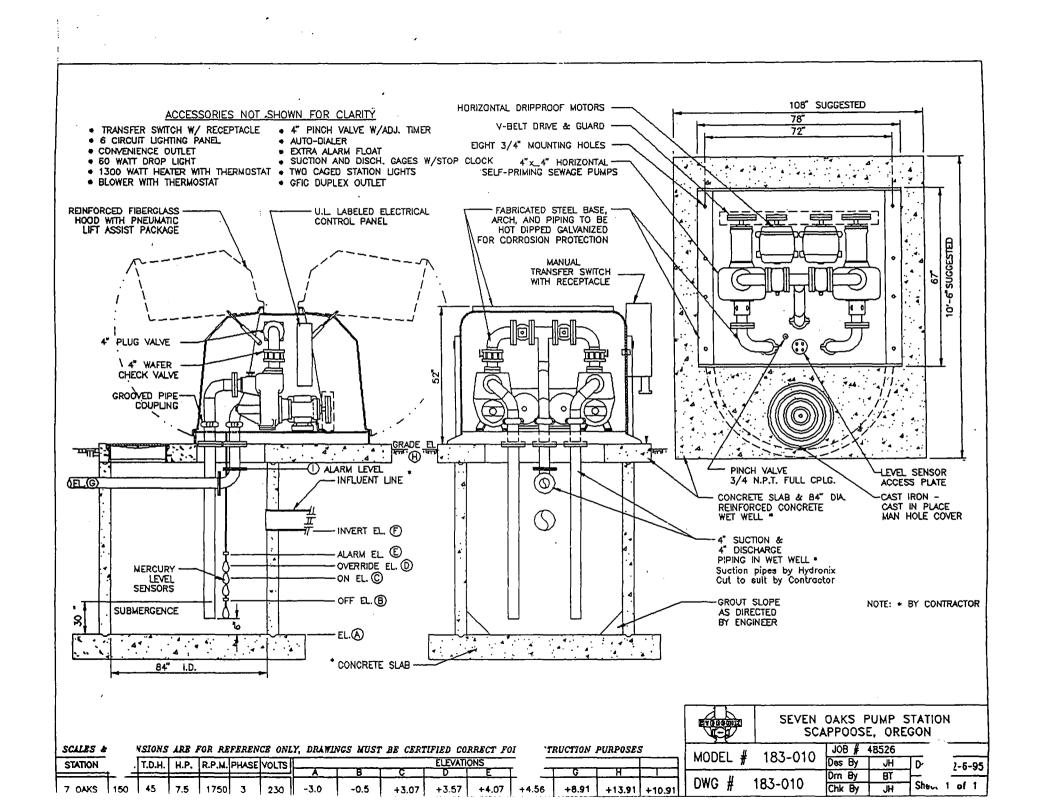
PROJECT NO.

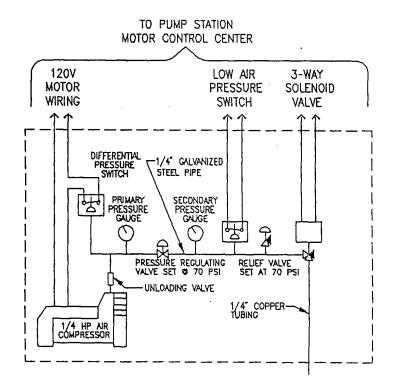
DATE | 10/19/95
DESIGNED | K. ACKERMA
ENGINEER | D. WELBORN
CHECKED | J. REIMANN

SHEET TITLE --

DETAILS

C13A





1/4" COPPER-TUBING BACK -WET WELL PINCH VALVE -VAULT W\COVER (BY OTHERS)

H2S DRAINBACK CONTROL SCHEMATIC

H2S TREATMENT DRAINBACK SYSTEM



JOB	#	N/A	DATE	3-10	
Des	Ву	MW	Dwg #	DEQ-0	
Orn	Ву	SM	Sheet	1 of 1	

SEWAGE PUMP STATION DESIGN DATA

PUMP STATION
TYPE
PUMP TYPE
CAPACITY
PUMP HP
LEVEL CONTROL
OVERFLOW POINT
OVERFLOW DISCHARGE
AVG. TIME TO OVERFLOW
AUXILIARY POWER TYPE
LOCATION
OUTPUT
FUEL CAPACITY
TRANSFER SWITCH
ALARM TELEMETRY TYPE
EPA RELIABILITY CLASS

LOCATED • SOUTH END OF 9TH STREET SURFACE MOUNTED SELF PRIMING CONSTANT-SPEED NON-CLOG 150 GPM • 45FT TDH 7.5 HP FLOATS

FLOATS
SSMH#9 ELEV=10.96 (INT. OF SEVEN OAKS DR. & 9TH STREET)
STORM SYSTEM ON SITE
15.75 HRS
3.6 CENERATOR
CITY SHOPS
N/A
N/A
MANUAL
AUTODIALER

AUTODIALER

FORCE MAIN
LENGTH, TYPE
PROFILE
DISCHARCE MANHOLE
VACUUM RELEASE VALVE
AVERAGE DETENTION
SULFIDE CONTROL SYSTEM

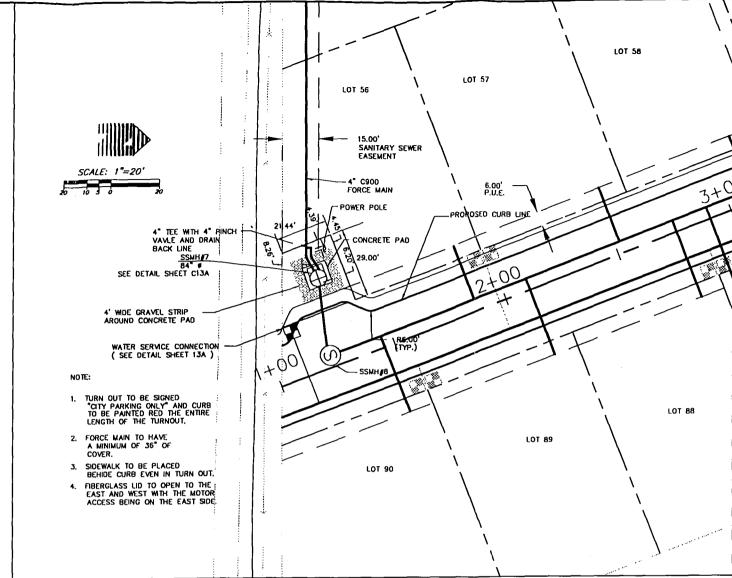
1,565LF OF C900
ASCENDING TO STA. 4+30 THEN CONTINUOUS DECENDING
SIXTH STREET
ONE AT HIGH POINT (STA 4+30)
BS MIN
BACKORAIN

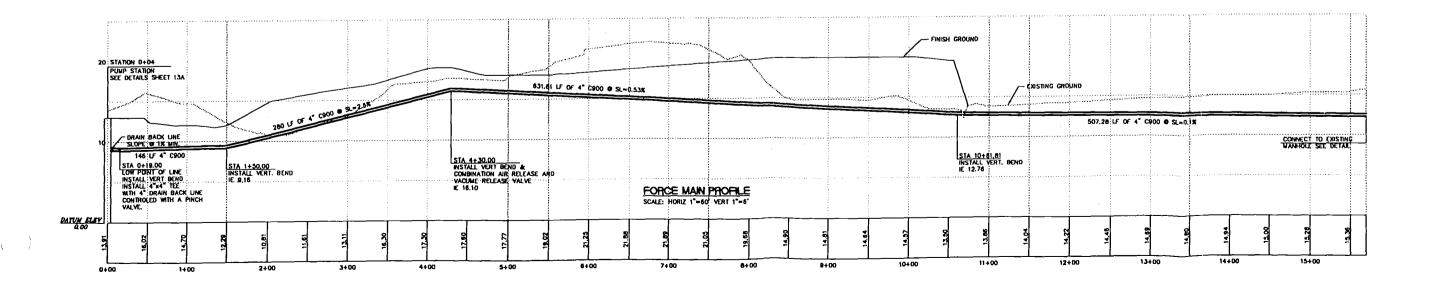
BACKDRAIN SYSTEM CONTROL VALVE TYPE VALVE SIZE

PNUMATIC PINCH

NOTE:

BEFORE INSTALLATION, THE SIZE AND MATERIAL OF THE PINCH VALVE VAULT AND COVER NEEDS TO BE REVIEWED BY THE CITY OF SCAPPOOSE.





MNWRIP PLANNERS ENGINEERS LANDSCAPE ARCHITECTS

233 SW FRONT PORTLAND, OR 97204

503 225 0822 FAX: 503|273|8353

ENGINEER 15,190

ORECON CONTROL OF MARK WELD

EXP 6/30/95 PAN

KOSS-BROD-GOODRICH AND ASSOCIATES 22595 DAY RD. WEST LINN, OPECON 97068

SEVEN OAKS SUBDIVISION FORCE MAIN PROFILE \ PUMP STATION

REV. DATE | BY

PROJECT NO. **KBG001**

DATE 10/26/95 DESIGNED K. ACKERMAN ENGINEER | D. WELBORN CHECKED J. REIMANN

SHEET TITLE -PROFILE

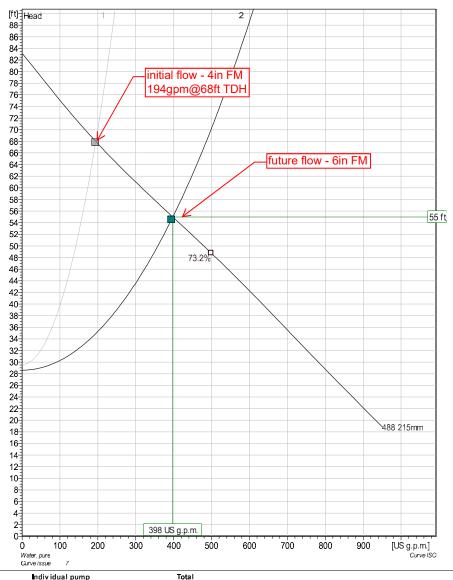
SHEET NUMBER-

Charles T Parker (CTP) Pump Station



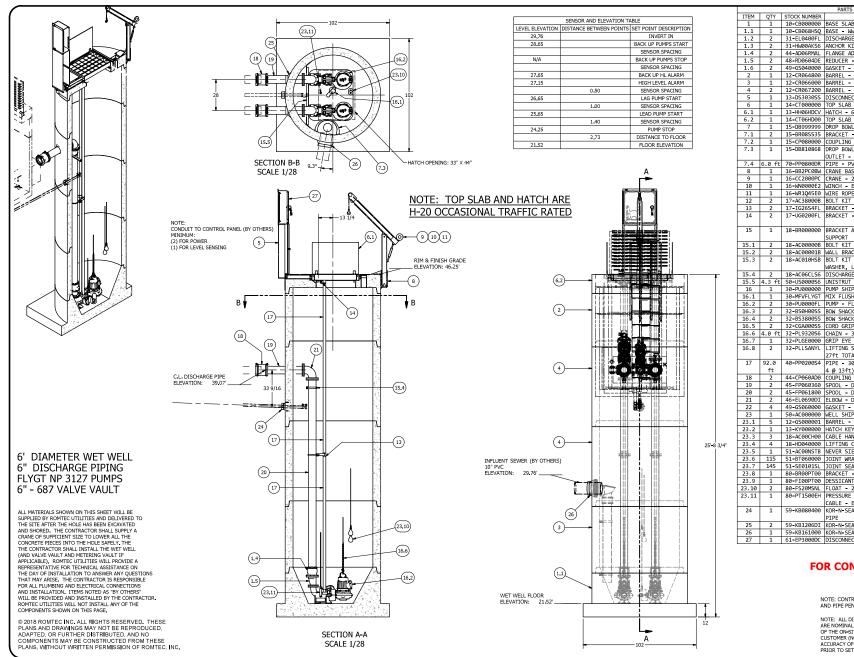
NP 3127 HT 3~ Adaptive 488 Duty Analysis





Dumas	Individual p	ump		Total						
Pumps running /System	Flow	Head	Shaft power	Flow	Head	Shaft power	Pump eff.	Specific energy	NPSHre	
2	398 US g.p.m. 194 US g.p.m.	55 ft 68 ft	7.75 hp 6.39 hp	398 US g.p.m. 194 US g.p.m.	55 ft 68 ft	7.75 hp 6.39 hp	71.3 % 52.3 %	290 KWWUS MG 488 KWWUS MG	12.7 ft 14.2 ft	
Project		Project	: ID		Created	by	Created	on Las	st update	

4/25/2018



DESCRIPTION 10-CB000000 BASE SLAB ASSEMBLY 10-CB068HSQ BASE - WW - 6ft DIA - RU DESIGN - SQUARE 31-EL0400FL DISCHARGE ELBOW - 4in - FLYG 31-HW00AKS6 ANCHOR KIT - 316SS - DISCHARGE ELBOW 44-AD06RMAL FLANGE ADAPTER - 6in - ALPHA 48-RD0604DE REDUCER - DI - 6in x 4in - ECCENTRIC 1.6 2 49-GS040000 GASKET - FLANGE - 4in 12-CR064800 BARREL - 6ft DIA x 4ft H 12-CR066000 BARREL - 6ft DIA x 5ft H 4 2 12-CR067200 BARREL - 6ft DIA x 6ft H DISCONNECT STAND - SS - 30in x 30in x 8in 14-CT000000 TOP SLAB ASSEMBLY 6.1 1 13-HH06HDCV HATCH - 6ft - H20 - W/ CABLE TRAY & VENT 14-CT06HD00 TOP SLAB - 6ft DIA - H20 15-DB999999 DROP BOWL ASSEMBLY 15-BR08SS35 BRACKET - PIPE - 8in - SS35 - SDR35 15-CP080000 COUPLING - FERNCO - 8in 15-DB810868 DROP BOWL - 8in thru 10in INLET x 8in OUTLET - 6ft - 8ft WET WELL 7.4 6.0 ft 70-PP0800DR PIPE - PVC SDR35 - 8in DIA 8 1 16-BB2PC0BW CRANE BASE - SIDE MOUNT - 6ft RU DESIGN 16-CC2000PC CRANE - 20001b - POWDERCOAT 10 1 16-WN0000E2 WINCH - ELECTRIC - 6ft PENDANT - ENAMEL 11 1 16-WR1Q45E0 WIRE ROPE - SS - 0.25in x 45ft 17-AC38000B BOLT KIT - UPPER GUIDE BAR BRACKET 13 2 17-IG2654FL BRACKET - 304SS - INTERMEDIATE GUIDE BAR
14 2 17-UG0200FL BRACKET - 316SS - UPPER GUIDE BAR - 2in 18-BR000000 BRACKET ASSEMBLY - 316SS - DISCHARGE 18-AC00000B BOLT KIT - 316SS - WALL BRACKET 18-AC00001B WALL BRACKET - DISCHARGE SUPPORT 18-AC010HSB BOLT KIT - DISCHARGE CLAMP - BOLT WASHER, LOCK NUT 18-AC06CLS6 DISCHARGE CLAMP - 316SS - 6in - STRUTMOUNT | 16 | 1 | 30-PU000000 | PUMP SHIPPING CRATE | 16.1 | 1 | 30-MFVFLYGT | MTY FURCH VALUE | 16.1 | 1 | 30-MFVFLYGT | MTY FURCH VALUE | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16.1 | 16 15.5 4.3 ft 50-US0000S6 UNISTRUT - 316SS - SLOTTED 1 30-MFVFLYGT MIX FLUSH VALVE - FLYGT 16.2 2 30-PU0000FL PUMP - FLYGT NP3127HT 16.3 2 32-BS0H00SS BOW SHACKLE - 316SS - 1-2in 16.4 2 32-BS3800SS BOW SHACKLE - 316SS - 3-8in 32-BS0H00SS BOW SHACKLE - 316SS - 1-2in 16.5 2 32-CGA000SS CORD GRIP - .750in - .990 - SS 16.6 4.0 ft 32-PL9320S6 CHAIN - 316SS - 9-32in S5 16.7 1 32-PLGE0000 GRIP EYE UNIT LIFTING SLING ASSEMBLY - COATED CABLE X 27ft TOTAL LENGTH PIPE - 304SS SCH40 - 2in DIA (4 @ 10ft & 44-CP060AD0 COUPLING - 6in - ALPHA MTE 19 2 45-FP060360 SPOOL - DI - 6in DIA x 36in - FLGxPE 20 2 45-FP061800 SPOOL - DI - 6in DIA x 180in - FLGxPE
21 2 46-EL0690DI ELBOW - DI - 6in x 90deg - FLGxFLG 22 4 49-GS060000 GASKET - FLANGE - 6in 23 1 50-AC000000 WELL SHIPPING CRATE 23.1 5 12-GS000001 BARREL - GASKET 13-KY000000 HATCH KEY 18-AC00CH00 CABLE HANGER ASSEMBLY N 23.4 4 18-HD040000 LIFTING CLUTCH - 4 TON 23.5 1 51-AC00NSTB NEVER SIEZE - TUBE 23.6 115 51-BT060000 JOINT WRAP - 6in - BOA TAPE 23.7 145 51-SE0101SL JOINT SEALANT - 1in - CONSEAL CS-202 23.8 1 80-BR00PT00 BRACKET - PRESSURE TRANSDUCER 23.9 1 80-FI00PT00 DESSICANT FILTER - PRESSURE TRANSDUCER 80-FS20MSNL FLOAT - 20m - MS1 - NOLTA PRESSURE TRANSDUCER - 0-15PSI - 60ft CABLE - E & H KOR-N-SEAL - 8in CORE - 4in thru 1.5in 59-KB1206DI KOR-N-SEAL - 12in CORE x 6in DIPS PIPE 59-KB161000 KOR-N-SEAL - 16in CORE x 10in PIPE 27 1 61-EP3000DC DISCONNECT PANEL - 15-30FLA

FOR CONSTRUCTION

NOTE: CONTRACTOR TO SEAL ALL CONCRETE JOINTS AND PIPE PENETRATIONS WITH NON-SHRINK GROUT

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SCAPPOOSE, 6ft WET WELL &

18240 NORTH BANK ROAD ROSEBURG, OREGON 97470

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PIPING

9in

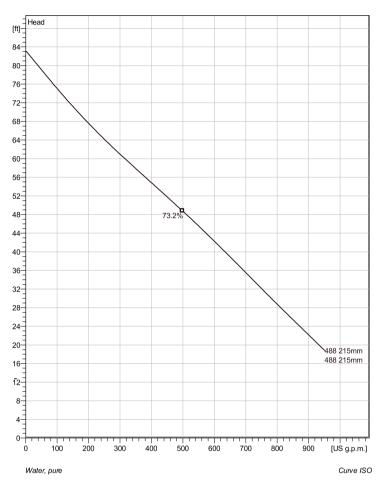
MECHANICAL SHEET

East Airport Pump Station

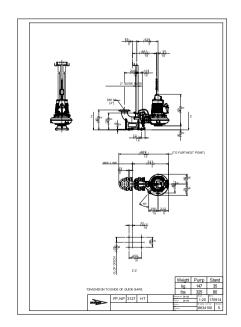


NP 3127 HT 3~ Adaptive 488

Technical specification



Installation: P - Semi permanent, Wet





Note: Picture might not correspond to the current configuration.

General
Patented self cleaning semi-open channel impeller, ideal for pumping in waste water applications. Possible to be upgraded with Guide-pin® for even better clogging resistance. Modular based design with high adaptation grade.

Impeller

Hard-Iron ™ 3 15/16 inch 3 15/16 inch 215 mm 2 Impeller material Discharge Flange Diameter Suction Flange Diameter Impeller diameter Number of blades

Motor

MICIOI	
Motor #	N3127.070 21-12-4AL-W 10hp
	FM
Stator v ariant	12
Frequency	60 Hz
Rated voltage	460 V
Number of poles	4
Phases	3~
Rated power	10 hp
Rated current	13 A
Starting current	68 A
Rated speed	1720 rpm
Power factor	
1/1 Load	0.85
3/4 Load	0.83
1/2 Load	0.75
Motor efficiency	
1/1 Load	82.1 %
3/4 Load	83.6 %
1/2 Load	83.1 %

Configuration

50' pump power cables

Project	Project ID	Created by	Created on	Last update
			4/25/2018	



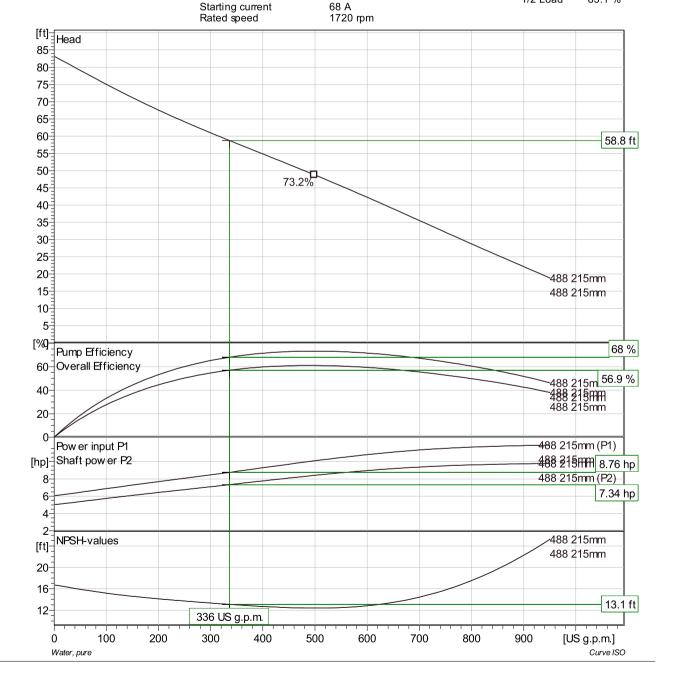
NP 3127 HT 3~ Adaptive 488



Performance curve

Pump	Motor
------	-------

Discharge Flange Diameter 3 15/16 inch Motor# N3127.070 21-12-4AL-W 10hp Power factor 100 mm Suction Flange Diameter 1/1 Load 0.85 87/16" Impeller diameter Stator variant 3/4 Load 0.83 Frequency Rated voltage Number of blades 60 Hz 1/2 Load 0.75 460 V Motor efficiency 4 3~ Number of poles 82.1 % Phases 1/1 Load 3 10 hp Rated power 3/4 Load 83.6 % Rated current 13 A 1/2 Load 83.1 %



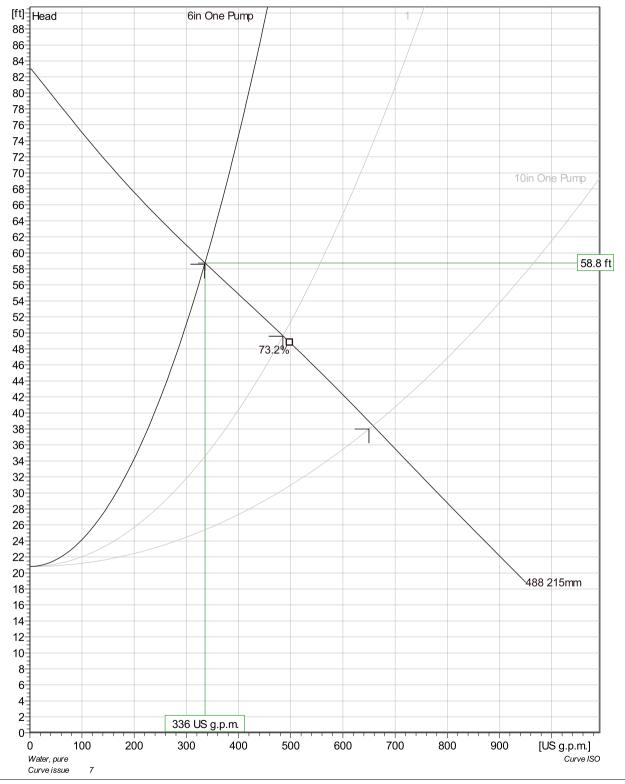
Project	Project ID	Created by	Created on	Last update
			4/25/2018	



NP 3127 HT 3~ Adaptive 488

FLYGT

Duty Analysis



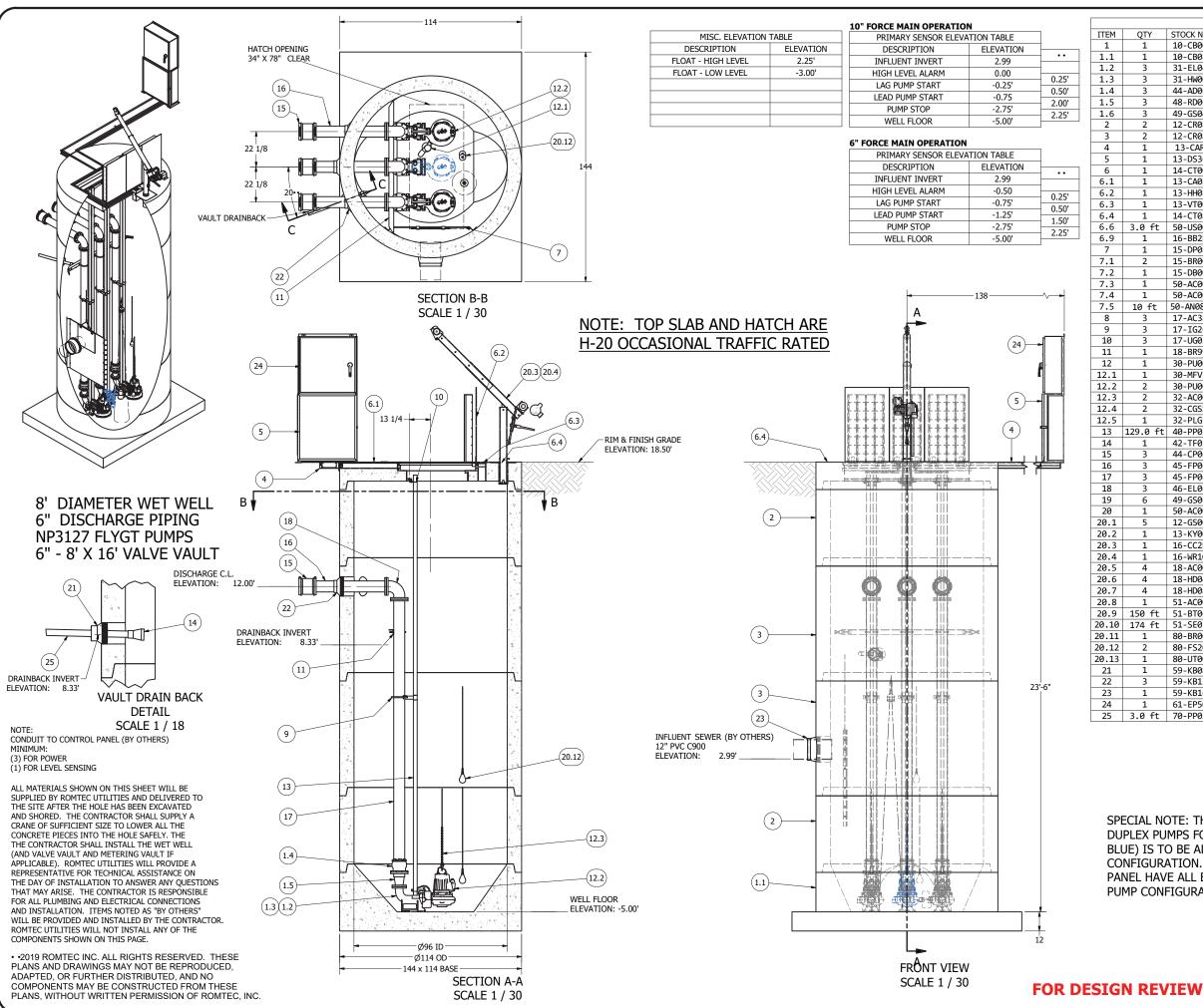
	Indiv idual pump				Total				
Pumps running /System	Flow	Head	Shaft power	Flow	Head	Shaft power	Pump eff.	Specific energy	NPSHre
6in One Pump 10in One Pump 1	336 US g.p.m. 658 US g.p.m. 485 US g.p.m.	58.8 ft 38.4 ft 49.6 ft	7.34 hp 9.22 hp 8.32 hp	336 US g.p.m. 658 US g.p.m. 485 US g.p.m.	58.8 ft 38.4 ft 49.6 ft	7.34 hp 9.22 hp 8.32 hp	68 % 69.3 % 73.2 %	324 kWh/US MG 211 kWh/US MG 256 kWh/US MG	13.1 ft 13.6 ft 12.4 ft

Project	Project ID	Created by	Created on	Last update
			4/25/2018	

1.02 DESIGN CRITERIA

Romtec Utilities has created this SSDS based solely on the design criteria listed below that the customer and/or customer's representative has provided. It is the responsibility of the customer as well as any other reviewing entities, to verify that the stated design criteria is accurate. Romtec Utilities has not verified the design criteria and does not have responsibility for confirming its accuracy.

Project Name:	Scappoose Industrial
Information here in provided by:	Otak
CAD site plan available at this time?	Yes
Final Project Owner and/or Operator:	City of Scappoose
Governing Sewer or Water Authority:	City of Scappoose
Does this project require "Buy America" materials?	No
Source of Water:	Commercial Development
Water Type:	Wastewater
Influent sewer elevation:	ft.
Finish grade elevation at wet well:	18.5 ft.
Force Main is:	New
Force main length:	3955 ft.
Force main discharge elevation:	ft.
Force main diameter:	6 & 10 in. inside diameter
Force main material (PVC, DI, etc.):	PVC C900 DR18
Peak design inflow (max flow to lift station):	336 g.p.m. at initial phases
	916 g.p.m. at full build-out
System Total Dynamic Head (TDH)	53 ft.
Pumping Rate:	336 g.p.m. (1 pump in 10")
Pumping rate as compared to peak inflow is:	Equal
Power Supply Voltage:	480V
Power Supply Phase:	Thusa Dhasa
Is the lift station a classified space thus	Three-Phase
requiring the pumps to be explosion proof?	Yes



	PARTS LIST				
ITEM	QTY	STOCK NUMBER	DESCRIPTION		
1	1	10-CB000000	BASE SLAB ASSEMBLY		
1.1	1	10-CB0800RU	BASE - WW - 8ft DIA - RU DESIGN		
1.2	3		DISCHARGE ELBOW - 4in - FLYGT		
1.3	3		ANCHOR KIT - 316SS - DISCHARGE ELBOW		
1.4	3		FLANGE ADAPTER - 6in - ALPHA		
1.5	3		REDUCER - DI - 6in x 4in - CONCENTRIC		
1.6	3		GASKET - FLANGE - 4in		
	2				
2			BARREL - 8ft DIA x 4ft H		
3	2		BARREL - 8ft DIA x 6ft H		
4	1	13-CARH143	CABLE TRAY EXTENSION - RH - 9in x 143in		
5	1		DISCONNECT STAND - SS - 36in X 36in X 12in		
6	1		TOP SLAB ASSEMBLY		
6.1	1	13-CA080000			
6.2	1	13-HH08PDTE	HATCH - H20 - 8ft - TRIPLEX		
6.3	1	13-VT0000AL	VENT - ALUMINUM - FLUSH		
6.4	1	14-CT08HDT0	TOP SLAB - 8ft DIA - H20 - TRIPLEX		
6.6	3.0 ft		UNISTRUT - 316SS - SLOTTED		
6.9	1		CRANE BASE - 5BF20 - 20001b		
7	1		DEFLECTOR PANEL ASSEMBLY - 8ft DIA x 5ft		
7.1	2		BRACKET - SS GUILLOTINE SET		
7.2	1		GUILLOTINE CABLE ASSEMBLY		
7.3	1		HDPE - 4ft X 8ft X 1-2in - BLACK		
7.4	1		HDPE - 24in X 24in X 1/2in - BLACK		
7.5	10 ft		ANGLE - 316SS - 8ft - 11G FORMED		
8	3	17-AC38000B	BOLT KIT - UPPER GUIDE BAR BRACKET		
9	3	17-IG26S4FL	BRACKET - 304SS - INTERMEDIATE GUIDE BAR		
10	3		BRACKET - 304SS - UPPER GUIDE - 2in		
11	1		DISCHARGE PIPE BRACKET - 8ft WW - 6in DI PIP		
12	1		PUMP SHIPPING CRATE		
12.1	1		MIX FLUSH VALVE - FLYGT		
12.2	2		PUMP - FLYGT NP3127HT		
12.3	2		PUMP LIFTING SLING - 316SS - FLYGT		
12.4	2		CABLE SUPPORT GRIP - 304SS - 0.75in-0.99in		
12.5	1		GRIP EYE UNIT		
13	129.0 ft	40-PP0200S4	PIPE - 304SS SCH40 - 2in DIA		
14	1	42-TF020000	CHECK VALVE - TIDEFLEX - 2in		
15	3	44-CP060AD0	COUPLING - 6in - ALPHA		
16	3	45-FP060480	SPOOL - DI - 6in DIA x 48in - FLGxPE		
17	3		SPOOL - DI - 6in DIA x 174in - FLGxPE		
18	3		ELBOW - DI - 6in x 90deg - FLGxFLG		
19	6		GASKET - FLANGE - 6in		
20					
	1		WELL SHIPPING CRATE		
20.1	5		BARREL - GASKET		
20.2	1	13-KY000000			
20.3	1		CRANE - 5PT20-E2 - 20001b		
20.4	1		WIRE ROPE - SS - 0.25in x 45ft		
20.5	4		CABLE HANGER ASSEMBLY - 316SS		
20.6	4	18-HD040000	LIFTING CLUTCH - 4 TON		
20.7	4	18-HD080000	LIFTING CLUTCH - 8 TON		
20.8	1		NEVER SIEZE - TUBE		
20.9	150 ft		JOINT WRAP - 6in - BOA TAPE		
20.10	174 ft		JOINT SEALANT - 1in x 1in - CS-202		
20.11	1	80-BR00UT00	BRACKET - ULTRASONIC TRANSDUCER		
	2				
20.12		80-FS20MSNL	FLOAT - 20m - MS1 - NOLTA		
20.13	1		ULTRASONIC TRANSDUCER - XPS-15		
21	1		KOR-N-SEAL - 8in CORE - 4in thru 1.5in PIPE		
าา	3		KOR-N-SEAL - 12in CORE x 6in DIPS PIPE		
22	- 4	59-KB1612P0	KOR-N-SEAL - 16in CORE x 12in DIPS PIPE		
23	1	33 KDIOI21 0			
	1	61-EP5036DC	PNL DISCONNECT 31-50FLA (36x36) PIPE - PVC SCH40 - 2in DIA		

SPECIAL NOTE: THE LIFT STATION IS BEING PROVIDED WITH DUPLEX PUMPS FOR PHASES 1 & 2. A THIRD PUMP (SHOWN IN BLUE) IS TO BE ADDED FOR PHASE 3 FOR TRIPLEX CONFIGURATION. THE WET WELL, VALVE VAULT, AND CONTROL PANEL HAVE ALL BEEN SIZED TO ACCOMMODATE THE TRIPLEX PUMP CONFIGURATION.

> NOTE: CONTRACTOR TO SEAL ALL CONCRETE JOINTS AND PIPE PENETRATIONS WITH NON-SHRINK GROUT

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APPOOSE INDUSTRIAL WET WELL ASSEMBLY COMPONENT DRAWING

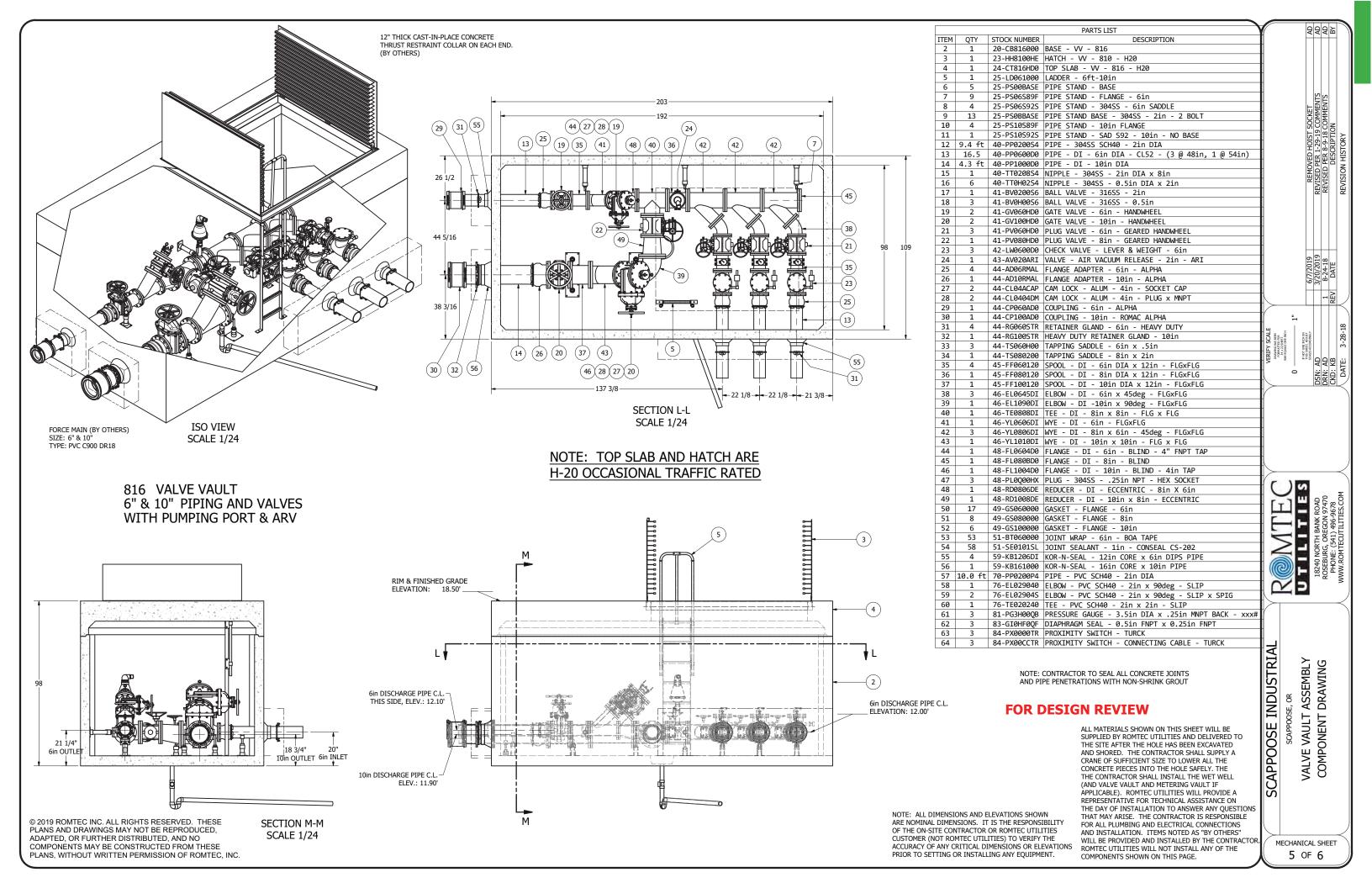
REVISED HOIST MAKE AND MODEL PER COMMENTS
MINOR REVISION PER NEW SITE PLAN
ADDED YAUL! TO RAKIN ETALI & CABLE TRAY EXT
REVISED PER 1-29-19 COMMENTS
REVISED PER 8-9-18 COMMENTS
ADJUSTED DEPTH, CHANGED PUMPS

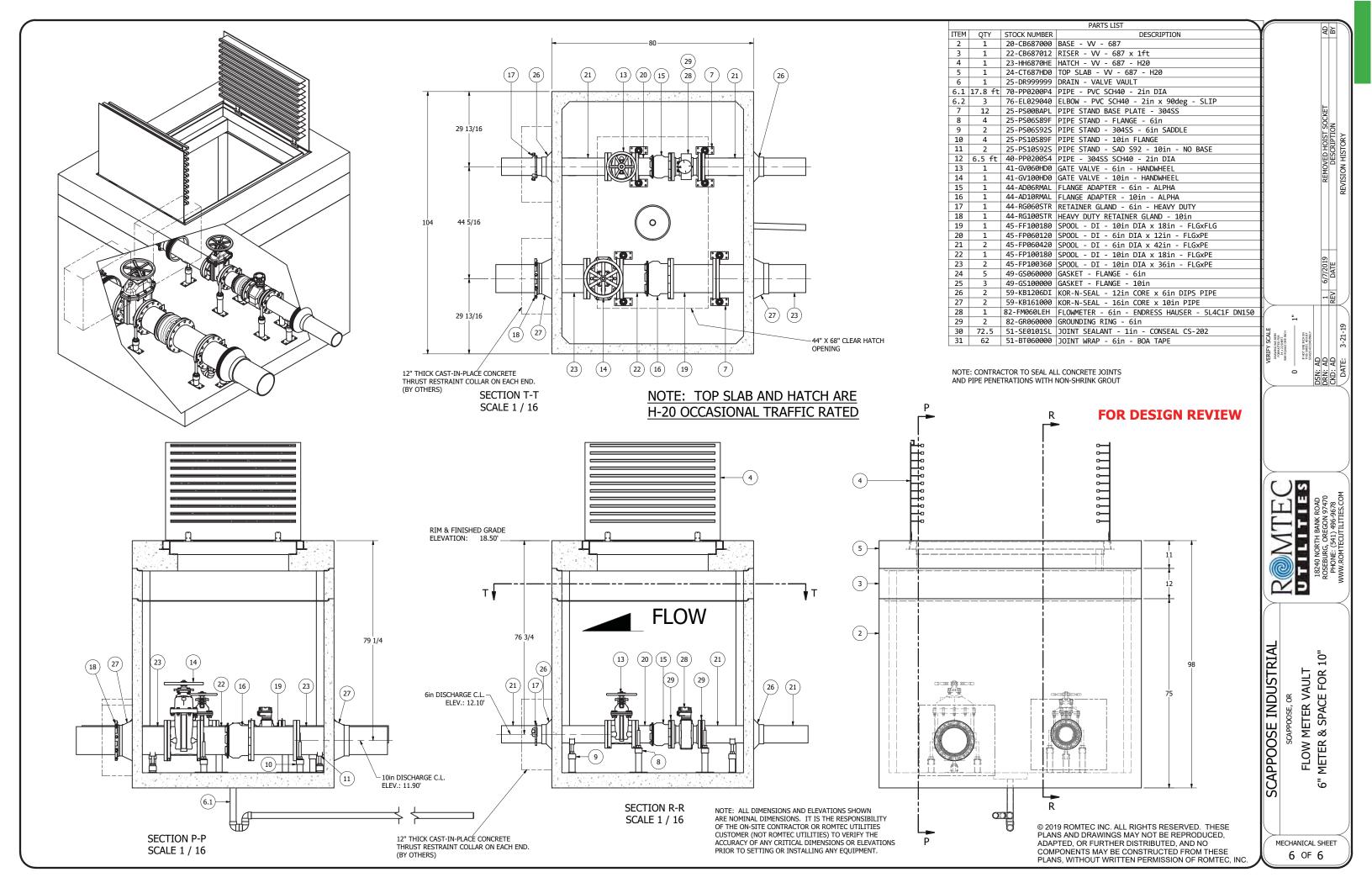
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MECHANICAL SHEET

4 OF 6

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Appendix C

Smoke Testing

Picture ID	Date	MH Tested	Address	Defect Type	Recommended Action	Photo
1	7/20/2016	0355	32849 NW Bella Vista Dr	open C/O	Notify property owner, seal C/O	Υ
2	7/20/2016	0386	53094 NW 11th St	no smoke	Investigate, notify property owner	N
3	7/20/2016	0386	32969 NW Bella Vista Dr	no smoke	Investigate, notify property owner	N
4	7/20/2016	0438	52828 NW Five Peak Ter	open C/O	Notify property owner, seal C/O	Υ
5	7/20/2016	0225	52811 NE View Ter	indoor (toilet)	Notify property owner	N
6	7/20/2016	0410	52780 NW Willow Ln	open C/O	Notify property owner, seal C/O	Υ
7	7/20/2016	0410	52770 NW Willow Ln	leaking C/O	Notify property owner, seal C/O	Υ
8	7/20/2016	0410	52895 NE 7th St	cross connection (downspout)	Notify property owner, remove cross connection	Υ
9	7/21/2016	0391	52859 NW 1st St	no smoke	Investigate, notify property owner	N
10	7/21/2016	0391	33349 NW Wickstrom St	indoor (dry P-trap)	Notify property owner	N
11	7/21/2016	0108	52122 Hoag Ter	cross connection (downspout)	Notify property owner, remove cross connection	Υ
12	7/21/2016	0109	33114 Felisha Wy	cross connection (driveway drain)	Notify property owner, remove cross connection	Υ
13	7/21/2016	0050	Ashley Ct and JP West Rd	open C/O	Under construction, in future check is sealed	Υ
14	7/21/2016	0462	32676 JP West Rd	open C/O	Notify property owner, seal C/O	Υ
15	7/21/2016	0472	MH 0469	MH	Re-grout or replace MH rim	Υ
16	7/21/2016	0472	MH 0479	MH	Re-grout or replace MH rim	N
17	7/26/2016	0632	52239 SW Keys Rd	indoor (dry P-trap)	Notify property owner	N
18	7/26/2016	0346	33343 SW Rogers Rd	cross connection (downspout)	Notify property owner, remove cross connection	Υ
19	7/26/2016	0428	52844 NE 2nd St	open C/O	Notify property owner, seal C/O	Υ
20	7/26/2016	0425	52657 NE 3rd St	open C/O	Notify property owner, seal C/O	Υ
21	7/26/2016	0425	33318 Royal Dr	open C/O	Notify property owner, seal C/O	Υ
22	7/26/2016	0607	MH 0614	MH	Re-grout or replace MH rim	Υ
23	7/26/2016	0292	33264 Julie Ct	broken C/O	Notify property owner, seal C/O	Υ
24	7/26/2016	0594	52313 Columbia River Hwy	indoor (bathroom)	Notify property owner	N
25	7/26/2016	0594	334019 SW Maple St	open C/O (and indoor, washer)	Notify property owner, seal C/O	N
26	7/27/2016	0042	52753 NE Kern Ct	open C/O	Notify property owner, seal C/O	Υ
27	7/27/2016	0042	33790 NE Kern Ct	open C/O	Notify property owner, seal C/O	Υ
28	7/27/2016	0042	MH 0041	MH	Re-grout or replace MH rim	Υ
29	7/27/2016	0174	34371 Egret Ln	open C/O	Notify property owner, seal C/O	Υ
30	7/27/2016	0140	51704 SE 4th St	broken C/O	Notify property owner, seal C/O	Υ

1. 32849 NW Bella Vista Dr Open C/O





2. 53094 NW 11th St No smoke out of vents

3. 32969 NW Bella Vista Dr No smoke out of vents

4. 52828 NW Five Peak TerOpen C/O (around back of house)





5. 52811 NE View Ter Indoor; toilet smoking from at connection with floor

6. 52780 NW Willow Ln Open C/O





7. 52770 NW Willow Ln Leaking C/O cap



8. 52895 NE 7^{th} St Cross connection; downspout on front porch smoking



9. 52859 NW 1st St No smoke out of vents

10. 33349 NW Wickstrom St Indoor; dry P-trap in bathroom

11. 52122 Hoag Ter Cross connection; downspout, driveway drain smoking





12. 33114 Felisha Way Cross connection; driveway drain connected to sewer line



13. Ashley Ct and JP West Rd (SE corner house)
Open C/O in front; under construction, will most likely be sealed later on



14. 32676 JP West Rd (SW Taylor St side of house) Open C/O



15. MH0469 MH rim smoking





16. MH0479 MH rim looks to be smoking; in field

17. 52239 SW Keys Rd Indoor; dry P-trap

18. 33343 SW Rogers RdCross connection; downspout over garage smoking

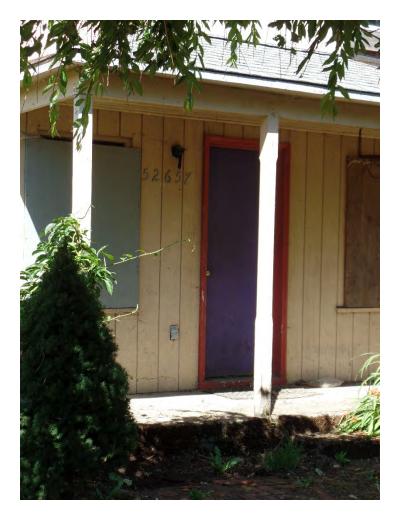


19. 52844 NE 2nd St Open C/O



20. 52657 NE 3rd St (around back side of house) Open C/O





21. 33318 Royal Dr Open C/O





22. MH0614 MH rim smoking



23. 33264 Julie Ct Broken C/O



24. 52313 Columbia River Hwy (US Bank) Indoor; light smoke in the bathroom

25. 334019 SW Maple St Open C/O; indoor, washer drain smoking

26. 52753 NE Kern Ct
Open C/O (in metal valve can, but uncapped inside can)



27. 33790 NE Kern Ct Open C/O





28. MH0041 MH rim smoking (in addition to smoking from holes in lid)



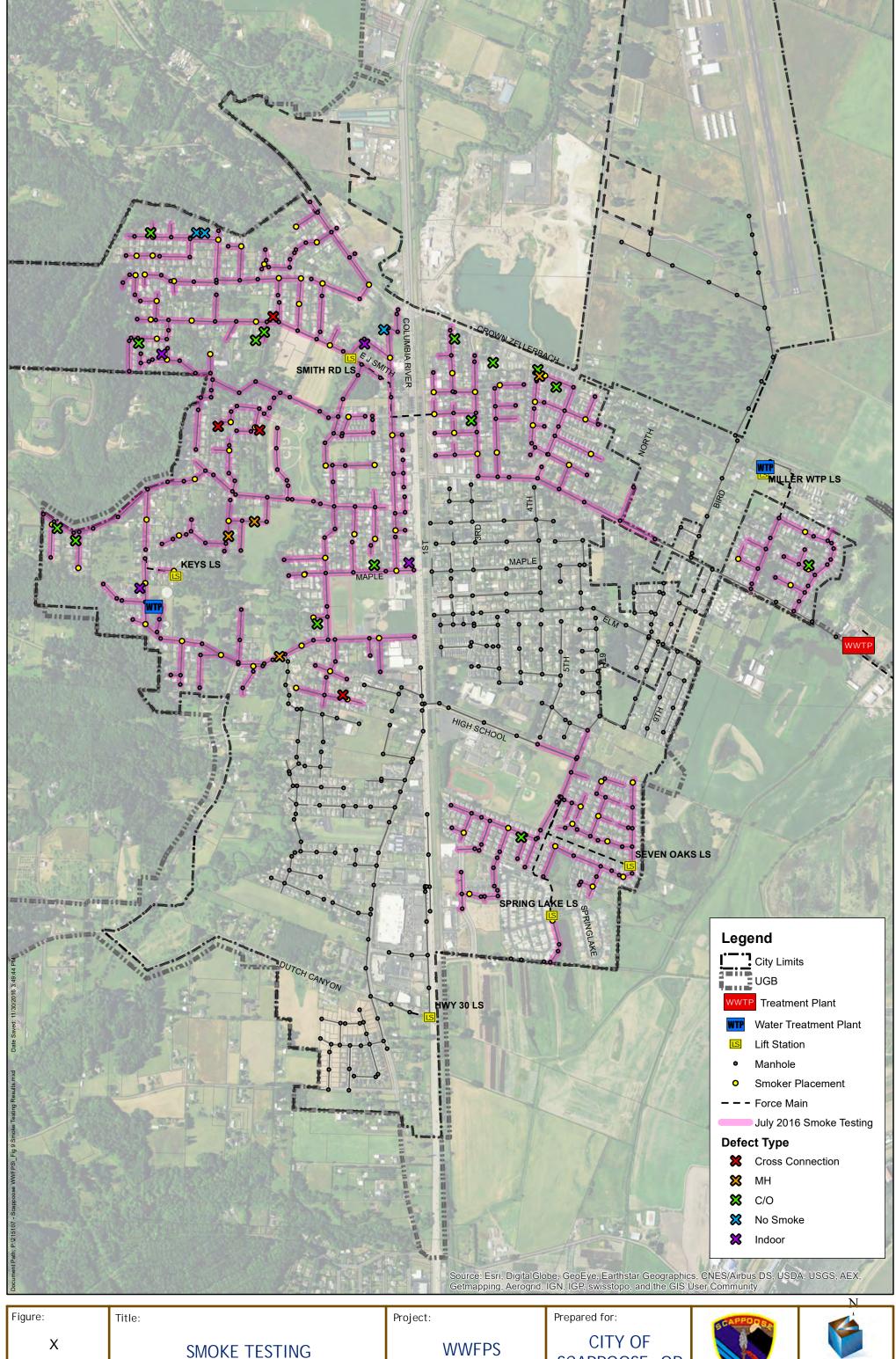
29. 34371 Egret Ln Open C/O



30. 51704 SE 4th St Broken C/O







SMOKE TESTING Completed in 2016

CITY OF SCAPPOOSE, OR



Appendix D

Model Data

Existing (2020) System

Existing (2020) System	m Manholes: 5-yr, 24-hr	Storm Event									
	Inputs					Outputs					
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
AIRPORTEA_JUNC	12.00	18.50	-	15.9	-	661	3.4	0.0			
CHARLES_JUNC	39.07	46.25	-	90.0	-	429	50.5	0.0			
MH0018	24.82	30.70	0.3	25.1	5.6	238	0.0	0.0			
MH0019	16.11	22.50	0.2	16.3	6.2	232	0.0	0.0			
MH0020	17.89	23.70	0.2	18.1	5.6	232	0.0	0.0			
MH0021	19.52	25.00	0.2	19.7	5.3	232	0.0	0.0			
MH0022	22.11	26.20	0.2	22.3	3.9	232	0.0	0.0			
MH0023	23.73	27.90	0.3	24.0	3.9	237	0.0	0.0			
MH0024	29.94	36.10	0.1	30.1	6.0	48	0.0	0.0			
MH0025	32.48	38.60	0.1	32.6	6.0	45	0.0	0.0			
MH0026	35.05	40.22	0.1	35.2	5.1	43	0.0	0.0			
MH0027	37.31	42.61	0.1	37.4	5.2	40	0.0	0.0			
MH0028	30.24	36.20	0.1	30.4	5.8	83	0.0	0.0			
MH0029	36.28	42.30	0.1	36.4	5.9	90	0.0	0.0			
MH0030	41.45	47.50	0.2	41.6	5.9	129	0.0	0.0			
MH0031	44.88	51.00	0.2	45.1	5.9	192	0.0	0.0			
MH0033	45.39	53.00	0.5	45.9	7.1	423	0.0	0.0			
MH0048	55.13	62.73	0.7	55.8	6.9	378	0.0	0.0			
MH0049	56.35	67.27	0.5	56.8	10.5	375	0.0	0.0			
MH0059	6.60	15.34	0.1	6.7	8.7	14	0.0	0.0			
MH0061	7.90	15.78	0.1	8.0	7.8	11	0.0	0.0			
MH0098	55.11	62.41	0.6	55.7	6.7	380	0.0	0.0			
MH0099	53.89	62.35	0.4	54.3	8.0	381	0.0	0.0			
MH0125	46.10	52.50	0.1	46.2	6.3	19	0.0	0.0			
MH0126	46.77	55.20	0.1	46.9	8.3	16	0.0	0.0			
MH0127	47.25	56.50	0.1	47.3	9.2	12	0.0	0.0			
MH0128	48.42	55.60	0.1	48.5	7.1	8	0.0	0.0			
MH0130	12.35	18.18	0.3	12.7	5.5	78	0.0	0.0			
MH0131	12.66	20.62	0.2	12.9	7.8	75	0.0	0.0			
MH0132	13.76	21.50	0.1	13.9	7.6	16	0.0	0.0			
MH0133	47.73	59.93	0.9	48.6	11.3	399	0.1	0.0			
MH0136	13.91	17.27	0.1	14.1	3.2	13	0.0	0.0			
MH0137	14.13	17.76	0.1	14.2	3.6	10	0.0	0.0			
MH0154	7.24	17.70	0.1	7.4	10.4	41	0.0	0.0			
MH0173	1.34	12.70	1.4	2.7	10.0	3070	0.0	0.0			
MH0182	35.42	46.90	0.2	35.6	11.3	93	0.0	0.0			
MH0184	37.22	47.01	0.2	37.4	9.6	72	0.0	0.0			
MH0198	54.48	65.09	0.2	54.7	10.4	77	0.0	0.0			
MH0202	54.05	60.80	0.2	54.2	6.6	81	0.0	0.0			
MH0203	53.47	59.50	0.2	53.7	5.8	85	0.0	0.0			
MH0204	52.93	58.50	0.2	53.1	5.4	93	0.0	0.0			

Existing (2020) Syste	em Manholes: 5-yr, 24-hr	Storm Event	Outputs								
	Inputs					Outputs	M C 1 11 11 1				
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
MH0205	53.21	59.40	0.2	53.4	6.0	87	0.0	0.0			
MH0206	52.53	60.07	0.2	52.7	7.3	96	0.0	0.0			
MH0207	51.70	59.44	0.3	52.0	7.4	99	0.0	0.0			
MH0212	15.29	22.20	0.2	15.5	6.7	238	0.0	0.0			
MH0214	36.76	46.96	0.8	37.6	9.4	729	0.0	0.0			
MH0215	11.48	16.84	0.3	11.8	5.0	348	0.0	0.0			
MH0251	52.36	61.66	1.0	53.4	8.3	385	0.4	0.0			
MH0254	49.80	57.40	0.2	50.0	7.4	113	0.0	0.0			
MH0255	49.40	58.00	0.2	49.6	8.4	116	0.0	0.0			
MH0256	51.14	62.00	0.2	51.3	10.7	106	0.0	0.0			
MH0257	51.52	61.40	0.5	52.0	9.4	102	0.0	0.0			
MH0262	49.00	61.60	1.2	50.2	11.4	393	0.5	0.0			
MH0284	57.40	69.80	0.5	57.9	11.9	372	0.0	0.0			
MH0285	58.36	68.49	0.5	58.8	9.7	368	0.0	0.0			
MH0286	59.55	64.60	0.5	60.1	4.5	364	0.0	0.0			
MH0287	60.55	63.00	0.5	61.0	2.0	358	0.0	0.0			
MH0290	10.54	17.30	0.7	11.2	6.1	701	0.0	0.0			
MH0291	12.19	16.50	0.5	12.7	3.8	384	0.0	0.0			
MH0293	41.23	53.03	0.5	41.7	11.3	535	0.0	0.0			
MH0304	45.35	56.93	0.6	45.9	11.0	402	0.0	0.0			
MH0305	43.76	58.93	0.4	44.1	14.8	403	0.0	0.0			
MH0306	44.24	58.93	0.5	44.8	14.2	400	0.0	0.0			
MH0307	46.91	59.81	0.6	47.5	12.3	402	0.0	0.0			
MH0308	47.07	59.77	0.6	47.7	12.1	403	0.0	0.0			
MH0309	48.77	61.37	0.4	49.2	12.2	396	0.0	0.0			
MH0310	50.47	61.37	0.4	50.9	10.5	390	0.0	0.0			
MH0311	52.17	61.77	0.5	52.7	9.1	389	0.0	0.0			
MH0318	44.20	51.90	0.3	44.5	7.4	161	0.0	0.0			
MH0319	44.48	50.40	0.3	44.8	5.6	158	0.0	0.0			
MH0320	44.85	53.00	0.3	45.2	7.8	154	0.0	0.0			
MH0321	45.16	53.00	0.3	45.5	7.5	151	0.0	0.0			
MH0322	45.40	51.30	0.3	45.7	5.6	148	0.0	0.0			
MH0323	45.68	57.30	0.3	46.0	11.3	145	0.0	0.0			
MH0324	45.80	57.80	0.3	46.1	11.7	142	0.0	0.0			
MH0325	46.78	59.20	0.3	47.1	12.1	135	0.0	0.0			
MH0326	47.22	58.00	0.3	47.5	10.5	130	0.0	0.0			
MH0327	47.39	58.20	0.3	47.7	10.5	126	0.0	0.0			
MH0328	47.73	60.90	0.3	48.0	12.9	122	0.0	0.0			
MH0329	47.80	61.00	0.3	48.1	12.9	119	0.0	0.0			
MH0373	41.05	56.81	0.4	41.5	15.3	418	0.0	0.0			
MH0376	45.30	53.72	0.7	46.0	7.7	1648	0.0	0.0			

Existing (2020) Syste	em Mannoles: 5-yr, 24-nr Inputs	Storm Event	Outputs								
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
MH0393	32.07	44.96	0.8	32.9	12.0	1410	0.0	0.0			
MH0395	32.47	44.63	0.9	33.3	11.3	804	0.0	0.0			
MH0400	38.60	50.54	1.4	40.0	10.6	442	0.7	0.0			
MH0401	37.80	48.36	0.8	38.6	9.8	445	0.0	0.0			
MH0402MTR2	36.60	49.66	0.3	36.9	12.8	448	0.0	0.0			
MH0421	34.22	40.38	0.9	35.1	5.3	787	0.0	0.0			
MH0422	33.73	41.96	0.9	34.6	7.4	788	0.0	0.0			
MH0423	32.88	39.96	0.8	33.7	6.2	800	0.0	0.0			
MH0431	48.61	57.33	2.3	51.0	6.4	1637	1.0	0.0			
MH0473	37.47	47.96	0.8	38.3	9.7	728	0.0	0.0			
MH0474	38.50	47.96	0.3	38.8	9.2	127	0.0	0.0			
MH0483	36.26	46.96	0.8	37.0	9.9	731	0.0	0.0			
MH0484MTR1	35.97	42.17	0.8	36.8	5.4	733	0.0	0.0			
MH0485	35.25	44.96	0.8	36.0	8.9	736	0.0	0.0			
MH0486	34.80	44.96	0.8	35.6	9.4	772	0.0	0.0			
MH0487	39.20	49.16	0.7	39.9	9.3	602	0.0	0.0			
MH0488	38.56	48.50	0.7	39.2	9.3	604	0.0	0.0			
MH0489	38.10	48.50	0.7	38.8	9.7	609	0.0	0.0			
MH0506	47.46	57.10	0.7	48.2	8.9	1649	0.0	0.0			
MH0507	47.87	57.17	1.4	49.3	7.9	1645	0.2	0.0			
MH0510	48.24	56.83	1.9	50.2	6.6	1642	0.7	0.0			
MH0513	50.55	57.97	1.1	51.7	6.3	1763	0.0	0.0			
MH0514	52.19	61.43	0.8	53.0	8.5	1966	0.0	0.0			
MH0525	44.12	53.30	0.7	44.8	8.5	1650	0.0	0.0			
MH0526	40.43	50.20	0.5	41.0	9.2	1744	0.0	0.0			
MH0530	32.47	46.37	0.7	33.2	13.2	1752	0.0	0.0			
MH0533	29.26	40.00	0.6	29.8	10.2	1757	0.0	0.0			
MH0534	19.11	32.37	0.6	19.7	12.7	1760	0.0	0.0			
MH0536	11.19	20.49	0.6	11.8	8.7	1763	0.0	0.0			
MH0537MTR5	2.69	15.50	1.2	3.9	11.6	2122	0.0	0.0			
MH0549	30.96	41.05	0.1	31.0	10.0	23	0.0	0.0			
MH0561	14.01	22.83	0.1	14.1	8.8	5	0.0	0.0			
MH0565	20.91	30.81	0.1	21.0	9.8	30	0.0	0.0			
MH0566	18.40	30.50	0.1	18.5	12.0	34	0.0	0.0			
MH0567	10.03	19.96	0.1	10.1	9.8	38	0.0	0.0			
MH0568	5.24	16.66	0.7	5.9	10.7	722	0.0	0.0			
MH0569	5.04	15.78	0.7	5.8	10.0	736	0.0	0.0			
MH0570	6.33	16.71	0.8	7.1	9.6	703	0.0	0.0			
MH0571	7.16	16.71	0.8	7.9	8.8	708	0.0	0.0			
MH0572	4.11	15.92	0.7	4.9	11.1	743	0.0	0.0			
MH0573	3.68	13.48	0.7	4.4	9.1	745	0.0	0.0			

Existing (2020) Syste	em Manholes: 5-yr, 24-hr	Storm Event									
	Inputs					Outputs					
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
MH0574	2.41	14.50	1.3	3.7	10.8	2847	0.0	0.0			
MH0575MTR4	4.64	15.60	0.8	5.4	10.2	739	0.0	0.0			
MH0576	3.26	11.86	0.8	4.0	7.8	748	0.0	0.0			
MH0577	1.89	14.17	1.4	3.3	10.9	3044	0.0	0.0			
MH0578	1.05	12.34	1.4	2.4	9.9	3079	0.0	0.0			
MH0579	0.77	13.82	1.3	2.0	11.8	3095	0.0	0.0			
MH0580	0.19	12.82	1.1	1.3	11.5	3096	0.0	0.0			
MH0581	1.58	14.95	1.4	3.0	12.0	3055	0.0	0.0			
MH0591	39.31	52.41	0.3	39.6	12.8	425	0.0	0.0			
MH0594	46.00	57.96	0.0	46.0	11.9	3	0.0	0.0			
MH0595	45.46	58.02	0.1	45.5	12.5	8	0.0	0.0			
MH0597	43.86	54.12	0.1	43.9	10.2	12	0.0	0.0			
MH0598	39.79	50.94	0.7	40.5	10.5	598	0.0	0.0			
MH0603	40.70	52.00	0.7	41.4	10.6	585	0.0	0.0			
MH0604	41.61	53.03	0.8	42.4	10.7	532	0.0	0.0			
MH0605	42.05	53.03	0.3	42.4	10.7	24	0.0	0.0			
MH0606	42.11	52.71	0.8	42.9	9.8	519	0.0	0.0			
MH0607	42.57	52.83	0.6	43.2	9.7	516	0.0	0.0			
MH0608	43.08	51.78	0.6	43.7	8.1	513	0.0	0.0			
MH0609	43.25	53.73	0.1	43.3	10.4	7	0.0	0.0			
MH0610	43.61	56.03	0.0	43.7	12.4	3	0.0	0.0			
MH0614	43.20	51.20	0.6	43.8	7.4	354	0.0	0.0			
MH0615	44.20	52.70	0.3	44.5	8.2	351	0.0	0.0			
MH0616	45.12	52.60	0.5	45.6	7.0	349	0.0	0.0			
MH0634	26.77	39.43	0.4	27.1	12.3	427	0.0	0.0			
MH0635	8.00	15.71	0.7	8.7	7.0	667	0.0	0.0			
MH0636	8.85	20.71	0.8	9.6	11.1	667	0.0	0.0			
MH0637MTR3	9.45	20.49	0.7	10.2	10.3	680	0.0	0.0			
MH0638	10.49	17.78	0.7	11.2	6.6	680	0.0	0.0			
MH0639	12.85	21.91	0.1	12.9	9.0	11	0.0	0.0			
MH0640	13.11	21.91	0.1	13.2	8.7	9	0.0	0.0			
MH0642	16.30	22.79	0.4	16.7	6.1	432	0.0	0.0			
MH0643	19.43	30.44	0.4	19.9	10.6	430	0.0	0.0			
MH0663	10.88	18.50	0.5	11.4	7.1	360	0.0				
MH0664	12.91	20.20	0.3	13.2	7.0	237	0.0	0.0			
MH0665	8.24	19.00	0.2	8.5	10.5	367	0.0	0.0			
MH0674	10.58	18.50	0.3	10.9	7.6		0.0	0.0			
MH1	51.21	57.72	0.1	51.3	6.5	5	0.0	0.0			
MH2	50.99	57.12	0.1	51.0	6.1 7.4	8	0.0	0.0			
MH3	49.44	56.96	0.1	49.5		21					
MH4	47.81	56.65	0.1	47.9	8.7	21	0.0	0.0			

	Inputs					Outputs		
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)
MH5	46.33	54.25	0.1	46.4	7.8	27	0.0	0.0
MH6	44.04	52.07	0.1	44.2	7.9	30	0.0	0.0
MH7	42.58	50.51	0.1	42.7	7.8	32	0.0	0.0
MH8	41.12	46.05	0.1	41.3	4.8	35	0.0	0.0
MH9	39.31	43.98	0.1	39.4	4.5	37	0.0	0.0
MILLER_WTP_INFL	6.28	10.40	0.6	6.9	3.5	148	0.0	0.0
MMH0001	4.99	15.00	0.0	5.0	10.0	4	0.0	0.0
MMH0003	54.83	63.00	0.2	55.0	8.0	72	0.0	0.0
MMH0004	48.94	56.60	0.0	49.0	7.6	4	0.0	0.0
NODE451	32.00	45.00	-	187.9	1	2203	154.9	0.0
NODE452	33.93	52.93	ı	68.5	-	153	34.1	0.0
NODE455	8.91	13.91	-	83.2	-	153	73.9	0.0
NODE456	8.00	18.40	ı	46.5	-	463	38.2	0.0
NODE461	54.33	67.50	0.3	54.6	12.9	329	0.0	0.0
NODE462	54.96	69.50	0.3	55.2	14.3	327	0.0	0.0
NODE463	89.83	105.50	0.2	90.0	15.5	324	0.0	0.0
NODE464	124.48	153.50	0.2	124.7	28.8	320	0.0	0.0
NODE465	153.99	177.50	0.2	154.2	23.3	317	0.0	0.0
NODE466	176.97	184.00	0.2	177.2	6.8	313	0.0	0.0
NODE467	178.05	192.00	0.4	178.4	13.6	305	0.0	0.0
NODE468	179.87	194.00	0.4	180.2	13.8	302	0.0	0.0
NODE469	181.77	192.00	0.3	182.1	9.9	266	0.0	0.0
NODE471	3.74	12.63	0.4	4.2	8.5	208	0.0	0.0
NODE472	4.49	13.51	0.4	4.9	8.6	196	0.0	0.0
NODE473	5.51	13.01	0.4	5.9	7.1	182	0.0	0.0
NODE474	6.21	13.26	0.4	6.6	6.7	166	0.0	0.0

Existing (2020) Syste	m Pipes: 5-yr,					O deside						
	1	Input			(6)			I	Outputs	I, /- 11 -1		
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth	
FM_AIRPORTEA	500.0	-	12.00	15.50	0.50	327.0	0.70	2.8		0.01	0.54	
FM_CHARLES	1915.0	-	39.07	47.30	0.50	251.3	0.43	420.6	4.83	1.67	0.96	
GM0048	201.2	0.011	6.60	5.80	1.25	2160.6	0.40	13.9	1.17	0.01	0.06	
GM0050	292.2	0.011	7.90	6.60	0.83	774.3	0.45	11.0	1.08	0.01	0.09	
GM00554	180.5	0.014	37.80	36.70	0.67	393.7	0.61	445.2	3.12	1.13	0.85	
GM0057	367.1	0.01	30.24	25.28	0.67	819.6	1.35	75.8	3.27	0.09	0.21	
GM0058	449.8	0.013	29.94	25.49	0.83	978.1	0.99		2.07	0.05	0.15	
GM0059	241.0	0.013	32.48	30.09	0.83	979.3	0.99		2.04	0.05	0.15	
GM0060	255.4	0.013	24.82	23.93	1.50	2783.3	0.35		2.25	0.08	0.19	
GM0061	390.0	0.013	23.73	22.36	1.50	2794.4	0.35	229.5	2.24	0.08	0.19	
GM0062	331.9	0.011	22.11	19.77	2.50	18269.0	0.71		2.86	0.01	0.08	
GM0063	375.2	0.011	19.52	18.09	2.50	13432.8	0.38		2.31	0.02	0.09	
GM0064	374.5	0.011	17.89	16.16	1.75	5712.6	0.46		2.59	0.04	0.14	
GM0065	235.0	0.013	35.05	32.58	0.83	1008.2	1.05		2.05	0.04	0.14	
GM0066	235.2	0.013	37.31	35.15	0.83	942.4	0.92	40.1	1.91	0.04	0.14	
GM0067	379.9	0.01	36.28	30.39	0.67	878.0	1.55		3.49	0.09	0.20	
GM0068	501.2	0.01	41.45	36.48	0.67	702.2	0.99		3.06	0.13	0.24	
GM0069	324.7	0.01	44.88		0.67	703.2	1.00	126.9		0.18	0.29	
GM0071	258.4	0.01	45.39	45.03	0.67	263.2	0.14	189.0	2.10	0.72	0.58	
GM0140	76.0	0.011	48.94	48.62	0.83	753.3	0.42	4.0	0.87	0.01	0.05	
GM0141	242.3	0.011	48.42	47.45	0.83	734.6	0.40	8.1	1.05	0.01	0.07	
GM0142	65.0	0.011	47.25	46.97	0.83	762.3	0.43		1.20	0.02	0.09	
GM0143	33.1	0.011	46.10	45.97	0.83	727.3	0.39		1.33	0.03	0.11	
GM0144	118.6	0.011	46.77	46.50	0.83	554.0	0.23	15.9			0.11	
GM0161	23.0	0.011	14.13	14.01	0.83	838.2	0.52	9.5		0.01	0.07	
GM0162	104.0	0.011	13.91	13.86	0.83	254.6	0.05		0.71	0.05	0.13	
GM0163	400.0	0.011	13.76	12.76	0.83	580.5	0.25	15.9		0.03	0.12	
GM0164	79.2	0.011	12.66	12.46	0.83	583.5	0.25	75.8		0.13	0.24	
GM0165	20.0	0.012	12.35	12.30	0.83	532.1	0.25	90.9	1.84	0.17	0.40	
GM01_AIRPARK	379.0	0.013	51.21	49.64	0.83	632.9	0.41	5.5		0.01	0.06	
GM0224	362.6	0.011	35.42	33.93	0.83	744.2	0.41	92.1	2.09	0.12	0.24	
GM0225	405.3	0.011	37.22	35.62	0.83	729.5	0.40	69.8	1.91	0.10	0.21	
GM0237	71.1	0.011	51.70	51.52	1.00	950.9	0.25	99.3	0.69	0.10	0.43	
GM0238	290.2	0.011	52.53	51.80	1.00	947.8	0.25	96.4	1.59	0.10		
GM0239	118.2	0.011	52.93	52.63	1.00	952.1	0.25	93.3	1.85	0.10	0.20	
GM0241	71.2	0.011	53.21	53.03	1.00	950.1	0.25	87.1	1.83	0.09	0.19	
GM0242	62.0	0.011	53.47	53.31	1.00	960.2	0.26	84.6	1.83	0.09	0.19	
GM0243	175.4	0.011	54.05	53.57	1.00	988.5	0.27	81.4	1.80	0.08	0.19	
GM0244	170.8	0.011	54.48	54.05	1.00	948.3	0.25	76.8	1.59	0.08	0.20	
GM0245	126.8	0.011	54.83	54.51	1.00	949.6	0.25	72.0	1.71	0.08	0.18	
GM0276	206.3	0.013	36.76	36.36	1.00	704.1	0.19	728.3	2.61	1.03	0.74	
GM02_AIRPARK	27.4	0.013	50.99	50.72	0.67	538.4	0.99	7.9	1.24	0.02	0.09	
GM0374	120.3	0.011	51.84	51.34	1.00	1218.3	0.42	102.5	2.10	0.08	0.20	
GM0375	228.4	0.011	51.14	50.00	1.00	1335.1	0.50	106.4	2.27	0.08	0.19	
GM0376	155.3	0.011	49.40	48.75	1.00	1222.7	0.42	116.0	2.19	0.10	0.21	
GM0377	49.0	0.011	49.80	49.60	1.00	1207.0	0.41	112.7	2.15	0.09	0.21	
GM03_AIRPARK	303.0	0.013	49.44	48.01	0.83	675.6	0.47	16.0	1.22	0.02	0.10	

Existing (2020) Syste	isting (2020) System Pipes: 5-yr, 24-hr Storm Event						Outrote						
	1	Input			(6)	, ,	I /	l	Outputs	I	I		
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth		
GM0409	250.0	0.011	60.55	59.55	0.67	405.9	0.40	358.6	3.05	0.88			
GM0410	272.7	0.011	59.55	58.53	0.67	392.6	0.37	362.3	3.04		0.71		
GM0411	354.2	0.011	58.36		0.83	604.4	0.27	367.9	2.62				
GM0412	358.3	0.011	57.40	56.35	0.83	628.4	0.29	372.0	2.72				
GM0413	63.8	0.011	55.25	55.20	0.83	325.1	0.08	376.5	2.28				
GM0414	312.3	0.011	56.35	55.35	0.83	657.0	0.32	374.5	2.71				
GM0417	329.7	0.011	12.19	11.54	1.00	839.2	0.20	344.6	2.49				
GM0418	179.1	0.011	11.48	10.54	1.00	1369.3	0.53	343.4	2.35				
GM0419	21.4	0.013	10.54	10.49	1.00	773.5	0.23	677.2	2.78	0.88	0.67		
GM0446	88.8	0.011	44.24	43.86	0.67	419.8	0.43	400.1	3.32				
GM0447	254.5	0.011	45.35	44.34	0.67	404.4	0.40	397.0	3.14	0.98	0.75		
GM0448	362.8	0.011	46.91	45.45	0.67	407.2	0.40	398.9	3.13	0.98	0.76		
GM0449	49.7	0.011	47.07	46.93	0.67	340.7	0.28	399.6	2.93	1.17	0.85		
GM0450	155.7	0.011	48.77	47.83	0.67	498.7	0.60	396.0	3.33	0.79	0.84		
GM0451	203.5	0.011	49.00	48.87	0.67	162.2	0.06	392.9	2.82	2.42	0.83		
GM0452	197.3	0.011	50.47	49.00	0.67	554.1	0.75	389.2	2.85	0.70	0.81		
GM0453	400.5	0.011	52.17	50.57	0.67	405.7	0.40	384.7	3.11	0.95	0.74		
GM0454	162.4	0.011	52.36	52.27	0.67	151.1	0.06	385.3	2.77	2.55	0.83		
GM0455	300.0	0.011	55.19	53.99	0.67	405.9	0.40	378.5	3.12	0.93	0.72		
GM0456	242.5	0.011	53.89	52.36	0.67	509.8	0.63	381.3	2.76	0.75	0.82		
GM0466	96.5	0.013	44.20	43.99	1.00	746.0	0.22	161.1	1.95	0.22	0.28		
GM0467	126.2	0.013	44.48	44.20	1.00	753.2	0.22	158.1	1.65	0.21	0.32		
GM0468	166.3	0.013	44.85	44.48	1.00	754.4	0.22	154.2	1.67	0.20	0.31		
GM0469	136.4	0.013	45.16	44.85	1.00	762.4	0.23	151.3	1.67	0.20	0.30		
GM0470	104.0	0.013	45.40	45.16	1.00	768.2	0.23	148.1	1.67	0.19	0.30		
GM0471	126.2	0.013	45.68	45.40	1.00	753.2	0.22	145.4	1.65	0.19	0.30		
GM0472	53.7	0.013	45.80	45.68	1.00	756.3	0.22	142.4	1.63	0.19	0.30		
GM0473	402.8	0.011	46.78	45.90	1.00	883.4	0.22	134.6	1.95	0.15	0.25		
GM0474	195.6	0.011	47.22	46.78	1.00	896.3	0.23	129.5	1.72	0.15	0.27		
GM0475	84.9	0.011	47.39	47.22	1.00	845.9	0.20	126.2	1.74				
GM0476	153.1	0.011	47.73	47.39	1.00	890.6	0.22	122.0	1.71	0.14			
GM0477	29.9	0.013	47.80	47.73	1.00	774.1	0.23	118.6	1.67	0.15	0.26		
GM04_AIRPARK	284.0	0.013	47.81	46.53	0.83	660.2	0.45	21.3	1.30				
GM0503	65.8	0.012	0.10	0.00	1.50	2745.6		3096.0	5.05				
GM0531	185.0	0.012	43.76	41.12	0.67	702.9	1.43	403.4	4.62	0.57			
GM0553	187.9	0.013	38.60	37.90	0.67	331.1	0.37	442.9	3.02				
GM0555	100.0	0.015	36.60	32.40	0.83	1745.5	4.20	448.3	4.56				
GM0556	178.0	0.013	32.47	32.07	1.00	758.0	0.23	804.0	2.50				
GM0563	225.0	0.013	34.22	33.73	1.00	746.2	0.22	785.6	2.41	1.05			
GM0564	348.0	0.013	33.73	32.96	1.00	752.2	0.22	787.9	2.56				
GM0565	143.0	0.013	32.88	32.57	1.00	744.5	0.22	799.1	2.63				
GM05_AIRPARK	464.0	0.013	46.33	44.24	0.83	660.0	0.45	26.5	1.38				
GM0640	176.4	0.013	38.50	37.80	0.63	341.7	0.40	127.2	2.11	0.37			
GM0646	213.4	0.013	34.80	34.22	1.00	833.6	0.40	771.7	2.51	0.93			
GM0647	158.5	0.013	35.25	34.22	1.00	751.4	0.27	735.6	2.70				
GM0648	282.0	0.013	35.23	35.35	1.00	749.8	0.22	733.2	2.60				
	83.7				1.00	749.8 761.8		733.2	2.60				
GM0649	83.7	0.013	36.26	36.07	1.00	/61.8	0.23	/30.8	2.64	0.96	0.73		

Existing (2020) Syste					Outroute							
		Input		501 (6)	. (6)	- !! -! ()	la. (a.)	l	Outputs	/- !!-!		
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)		Full Flow (gpm)	Slope (%)		Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth	
GM0650	303.8	0.013	37.47	36.86		716.6	0.20		2.46	1.01	0.78	
GM0652	282.4	0.013	38.10	37.47	1.00	755.3	0.22		2.13	0.81	0.76	
GM0653	166.6	0.013	38.56	38.20	1.00	743.3	0.22		2.57	0.81	0.63	
GM0654	251.7	0.013	39.20	38.66	1.00	740.7	0.22		2.51	0.81	0.64	
GM0675	276.2	0.013	50.55	48.71	1.25	2366.6	0.67		3.34	0.69	0.94	
GM0676	238.9	0.013	52.19	50.55		2402.4	0.69		4.63	0.69	0.74	
GM0678	239.9	0.013	48.61	48.24	1.25	1138.6	0.15		2.97	1.44	1.00	
GM0682	268.3	0.013	48.24	47.87	1.25	1076.7	0.14		2.98	1.52	1.00	
GM0686	276.3	0.013	47.87	47.46	_	1116.9	0.15		3.58	1.47	0.78	
GM0687	241.6	0.013	47.46	45.30		2741.8	0.89		5.14	0.60	0.56	
GM06_AIRPARK	280.0	0.013	44.04	42.78	0.83	659.7	0.45		1.43	0.05	0.14	
GM0708	506.4	0.013	11.19	3.29		3621.6	1.56		6.53	0.49	0.49	
GM0709	486.5	0.013	19.11	11.19		3699.6	1.63		6.58	0.48	0.49	
GM0710	528.4	0.013	29.26	19.11	1.25	4018.7	1.92		6.83	0.44	0.47	
GM0711	349.2	0.013	32.47	29.26		2780.1	0.92		5.94	0.63	0.53	
GM0712	298.9	0.013	40.43	32.47	1.25	4732.5	2.66		6.23	0.37	0.51	
GM0713	353.6	0.013	44.12	40.80	1.25	2809.4	0.94		5.30	0.59	0.55	
GM0714	140.8	0.013	45.30	44.12	1.25	2654.8	0.84		5.18	0.62	0.56	
GM0724	494.5	0.013	30.96	20.91	0.83	1400.6	2.03		1.92	0.02	0.10	
GM0725	149.8	0.013	20.91	18.40		1271.7	1.68		2.11	0.02	0.11	
GM0726	452.8	0.013	18.40	10.03	0.83	1335.7	1.85		1.97	0.03	0.12	
GM0727	320.1	0.013	10.03	7.30	0.83	907.3	0.85		1.83	0.04	0.14	
GM0728	130.7	0.013	7.24	5.65	0.83	1083.4	1.22		2.08	0.04	0.22	
GM0729	66.1	0.013	5.24	5.14	1.25	1127.7	0.15		2.44	0.64	0.53	
GM0730	280.4	0.013	4.64	4.22	1.25	1122.1	0.15		2.35	0.66	0.56	
GM0731	222.6	0.013	4.11	3.78		1116.4	0.15		2.37	0.67	0.56	
GM0732	277.7	0.013	3.68	3.26	1.25	1127.6	0.15		2.17	0.66	0.60	
GM0733	285.5	0.013	3.26	2.83	1.25	1125.2	0.15		2.02	0.66	0.66	
GM0734	536.5	0.013	2.41	1.99		5151.1	0.08		2.44	0.55	0.52	
GM0735	299.7	0.013	2.69	2.51	2.50	4511.6	0.06		2.06	0.47	0.49	
GM0747	380.5	0.013	7.16	6.33	1.00	746.9	0.22		2.39	0.94	0.79	
GM0748	382.4	0.013	6.33	5.49		749.4	0.22		2.73	0.92	0.67	
GM0752	268.4	0.013	5.04	4.64	1.25	1119.2	0.15		2.15	0.66	0.60	
GM0757	350.0	0.013	1.05	0.87	2.50	4174.9	0.05		2.70	0.74	0.51	
GM0758	261.6	0.013	1.34	1.15		4961.0	0.07		2.58	0.62	0.53	
GM0759	248.7	0.013	1.58	1.44	2.50	4368.4	0.06	3053.4	2.60	0.70	0.53	
GM0760	349.9	0.013	1.89	1.68	2.50	4510.2	0.06		2.55	0.68	0.53	
GM0761	268.0	0.013	0.77	0.61	2.50	4498.2	0.06	3093.3	3.43	0.69	0.43	
GM0778	180.5	0.013	42.11	42.05	1.00	291.6	0.03		2.18	1.78	0.64	
GM0779	85.7	0.013	42.05	41.81	0.83	519.9	0.28	16.9	0.85	0.03	0.53	
GM0782	119.5	0.013	43.61	43.25	0.83	539.2	0.30		0.61	0.01	0.08	
GM0783	426.7	0.013	43.25	42.15		498.8	0.26		0.79	0.02	0.18	
GM0785	129.7	0.013	41.23	40.70		1022.1	0.41		2.48	0.52	0.59	
GM0786	283.9	0.013	41.61	41.23	1.00	585.1	0.13	531.9	2.24	0.91	0.64	
GM0787	413.8	0.013	40.70	39.79	1.00	749.9	0.22		2.31	0.78	0.67	
GM0792	186.2	0.013	39.79	39.38	1.00	750.5	0.22	597.6	2.69	0.80	0.60	
GM0793	126.8	0.013	41.05	39.80	0.67	539.2	0.99	417.5	3.80	0.77	0.66	

Existing (2020) Syster	n Pipes: 5-yr,					Outrote						
		Input		1					Outputs	T		
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth	
GM0798	131.8	0.013	46.00	45.46	0.83	628.7	0.41	3.4	0.67	0.01		
GM0799	402.4	0.013	45.46	43.86	0.83	619.4	0.40	7.5	0.87	0.01	. 0.08	
GM07_AIRPARK	280.0	0.013	42.58		0.83	659.7	0.45	32.3	1.47	0.05		
GM0800	341.4	0.013	43.86	40.11	0.83	1030.7	1.10	12.0	1.29			
GM0805	113.7	0.013	45.12	44.60	0.67	367.3	0.46	348.5	2.95			
GM0806	91.5	0.015	44.20	43.20	1.00	1448.9	1.09	351.1	2.26			
GM0807	80.0	0.013	43.20	43.08	1.00	619.4	0.15	353.6	1.65			
GM0808	229.8	0.013	43.08	42.57	1.00	753.3	0.22	513.2	2.29			
GM0809	160.4	0.013	42.57	42.21	1.00	757.7	0.23	515.5	2.06	0.68	0.67	
GM0823	438.8	0.013	26.77	19.58	0.67	695.3	1.64	427.0	4.66			
GM0824	277.6	0.013	19.43	16.65	0.67	543.5	1.00	429.2	3.84	0.79	0.67	
GM0825	512.2	0.013	16.30	10.54	0.67	575.9	1.13	431.8	3.36	0.75	0.82	
GM0829	232.8	0.013	14.01	13.11	0.83	610.8	0.39	5.5	0.65	0.01	. 0.08	
GM0830	63.9	0.013	13.11	12.85	0.83	626.7	0.41	8.6	0.95	0.01	0.08	
GM0831	240.5	0.013	12.85	10.28	0.83	1015.5	1.07	11.3	1.38	0.01	0.07	
GM0832	359.7	0.013	10.49	9.45	1.00	859.8	0.29	666.7	2.57	0.78	0.70	
GM0833	230.1	0.013	9.45	8.95	1.00	745.4	0.22	663.9	2.55	0.89	0.70	
GM0836	335.2	0.013	8.85	8.10	1.00	756.4	0.22	664.8	2.61	0.88	0.69	
GM0837	381.1	0.013	8.00	7.16	1.00	750.7	0.22	662.0	2.40	0.88	0.75	
GM0838	475.2	0.013	39.31	26.93	0.67	876.7	2.61	424.5	5.54	0.48	0.49	
GM0848	69.2	0.011	16.11	15.64	1.75	6928.7	0.68	232.3	2.97	0.03	0.13	
GM0849	236.1	0.011	47.73	47.17	0.67	312.6	0.24	399.8	2.83	1.28	0.87	
GM0878	111.2	0.011	4.99	4.40	1.00	1376.8	0.53	3.6	0.90	0.00	0.25	
GM0880	483.8	0.011	15.29	13.06	1.75	5706.5	0.46	234.7	2.60	0.04	0.14	
GM0881	526.8	0.011	12.91	10.88	1.75	5217.6	0.39	236.4	1.50	0.05	0.21	
GM0882	53.8	0.011	8.24	7.86	2.50	18287.1	0.71	366.5	3.31	0.02	0.10	
GM0883	265.8	0.011	10.88	10.68	1.75	2305.4	0.08	358.8	1.93	0.16	0.23	
GM0893	502.7	0.011	10.58	8.44	2.50	14195.7	0.43	363.9	2.74	0.03	0.11	
GM08 AIRPARK	358.0	0.013	41.12	39.51	0.83	659.5	0.45	34.9	1.50	0.05	0.15	
GM09 AIRPARK	360.0	0.013	39.31	37.46	0.83	705.0	0.51	37.5	1.58			
LINK295 SMITHLS	1529.8	-	32.00	52.19	1.00	2773.0	1.32	1961.9	6.40			
LINK298	28.9	0.014	32.07	32.00	1.17	1102.9	0.24	1409.6	4.09	1.28	0.68	
LINK300 HWY30 F	256.5	-	33.93	60.55	0.50	755.4	10.43	156.5	2.45		0.99	
LINK303	1563.3	-	8.91	12.50	0.33	62.7	0.23	157.3	4.06			
LINK306	1726.0	-	8.00	15.50	0.33	88.4	0.44	149.3	3.86	1.69	0.96	
LINK307	24.5	0.014	185.00	181.77	0.27	166.2	13.28	263.3	10.18			
LINK308	142.4	0.014	181.77	179.87	0.67	582.5	1.33	265.8	3.35			
LINK309	159.1	0.014	179.87	178.05	0.67	539.4	1.14	301.8	3.41	0.56		
LINK310	94.1	0.014	178.05	176.97	0.67	540.4	1.15	304.7	4.59			
LINK311	264.9	0.014		154.40	0.67	1474.6	8.55	312.1	7.45			
LINK312	252.0	0.014	153.99	124.48	0.67	1731.9	11.79	316.7	8.43	0.18		
LINK313	271.7	0.014			0.67	1808.4	12.86	319.9	8.79			
LINK314	233.7	0.014	89.83	56.00	0.67	1929.0	14.63	323.2	9.11	0.17		
LINK315	21.5	0.014	54.96	54.33	0.67	862.6	2.93	326.6	4.99			
LINK316	323.1	0.014	54.33	45.97	0.67	811.3	2.59	328.8	4.90			
LINK317	268.8	0.014	6.28	6.21	0.67	81.4	0.03	148.4	1.26			
LINK317 LINK318	146.6	0.014		5.63	0.67	317.2	0.03		2.23			
TIINVOTO	140.6	0.014	0.21	5.03	0.67	31/.2	0.40	105.6	2.23	0.52	. 0.48	

		Input	:S			Outputs						
Pipe ID					Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth		
LINK319	264.0	0.014	5.51	4.59	0.67	297.7	0.35	182.2	2.12	0.61	0.55	
LINK320	202.0	0.014	4.49	3.84	0.67	286.1	0.32	195.7	2.13	0.68	0.57	
LINK321						280.3	0.31	208.0	2.33	0.74	0.55	

Future (2040) System

Tatare (2040) System	Manholes: 5-yr, 24-hr S	Storin Event	Outputs								
	Inputs										
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
AIRPORTEA_JUNC	12.00	18.50	-	56.4	-	661	43.9	0.0			
CHARLES_JUNC	39.07	46.25	-	259.9	1	429	220.3	0.0			
MH0018	24.82	30.70	0.5	25.4	5.3	736	0.0	0.0			
MH0019	16.11	22.50	0.4	16.5	6.0	746	0.0	0.0			
MH0020	17.89	23.70	0.4	18.3	5.4	744	0.0	0.0			
MH0021	19.52	25.00	0.4	19.9	5.1	742	0.0	0.0			
MH0022	22.11	26.20	0.3	22.5	3.7	739	0.0	0.0			
MH0023	23.73	27.90	0.5	24.3	3.6	738	0.0	0.0			
MH0024	29.94	36.10	0.2	30.2	5.9	173	0.0	0.0			
MH0025	32.48	38.60	0.2	32.7	5.9	170	0.0	0.0			
MH0026	35.05	40.22	0.2	35.3	4.9	168	0.0	0.0			
MH0027	37.31	42.61	0.2	37.5	5.1	99	0.0	0.0			
MH0028	30.24	36.20	0.3	30.6	5.6	442	0.0	0.0			
MH0029	36.28	42.30	0.3	36.6	5.7	439	0.0	0.0			
MH0030	41.45	47.50	0.4	41.8	5.7	436	0.0	0.0			
MH0031	44.88	51.00	0.4	45.3	5.7	434	0.0	0.0			
MH0033	45.39	53.00	1.1	46.5	6.5	431	0.0	0.0			
MH0048	55.13	62.73	0.7	55.8	6.9	378	0.0	0.0			
MH0049	56.35	67.27	0.5	56.8	10.5	375	0.0	0.0			
MH0059	6.60	15.34	0.1	6.7	8.7	14	0.0	0.0			
MH0061	7.90	15.78	0.1	8.0	7.8	11	0.0	0.0			
MH0098	55.11	62.41	0.6	55.7	6.7	381	0.0	0.0			
MH0099	53.89	62.35	0.4	54.3	8.0	387	0.0	0.0			
MH0125	46.10	52.50	0.2	46.3	6.2	64	0.0	0.0			
MH0126	46.77	55.20	0.2	47.0	8.2	61	0.0	0.0			
MH0127	47.25	56.50	0.2	47.4	9.1	57	0.0	0.0			
MH0128	48.42	55.60	0.2	48.6	7.0	53	0.0	0.0			
MH0130	12.35	18.18	0.3	12.7	5.5	79	0.0	0.0			
MH0131	12.66	20.62	0.2	12.9	7.8	75	0.0	0.0			
MH0132	13.76	21.50	0.1	13.9	7.6	16	0.0	0.0			
MH0133	47.73	59.93	0.9	48.6	11.3	409	0.1	0.0			
MH0136	13.91	17.27	0.1	14.1	3.2	13	0.0	0.0			
MH0137	14.13	17.76	0.1	14.2	3.6	10	0.0	0.0			
MH0154	7.24	17.70	0.1	7.4	10.3	45	0.0	0.0			
MH0173	1.34	12.70	1.7	3.0	9.7	4486	0.0	0.0			
MH0182	35.42	46.90	0.2	35.6	11.3	93	0.0	0.0			
MH0184	37.22	47.01	0.2	37.4	9.6	72	0.0	0.0			
MH0198	54.48	65.09	0.2	54.7	10.4	119	0.0	0.0			
MH0202	54.05	60.80	0.2	54.3	6.5	124	0.0	0.0			

(Inputs		Outputs								
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
MH0203	53.47	59.50	0.2	53.7	5.8	127	0.0	0.0			
MH0204	52.93	58.50	0.3	53.2	5.3	136	0.0	0.0			
MH0205	53.21	59.40	0.2	53.5	5.9	130	0.0	0.0			
MH0206	52.53	60.07	0.3	52.8	7.3	139	0.0	0.0			
MH0207	51.70	59.44	0.4	52.1	7.4	142	0.0	0.0			
MH0212	15.29	22.20	0.6	15.9	6.3	1524	0.0	0.0			
MH0214	36.76	46.96	1.2	38.0	9.0	846	0.1	0.0			
MH0215	11.48	16.84	0.3	11.8	5.0	353	0.0	0.0			
MH0251	52.36	61.66	1.0	53.4	8.3	391	0.4	0.0			
MH0254	49.80	57.40	0.2		7.4	155	0.0	0.0			
MH0255	49.40	58.00	0.2	49.6	8.4	159	0.0	0.0			
MH0256	51.14	62.00	0.2	51.4	10.6	149	0.0	0.0			
MH0257	51.52	61.40	0.6	52.1	9.3	145	0.0	0.0			
MH0262	49.00	61.60	1.2	50.2	11.4	403	0.5	0.0			
MH0284	57.40	69.80	0.5	57.9	11.9	372	0.0	0.0			
MH0285	58.36	68.49	0.5	58.8	9.7	368	0.0	0.0			
MH0286	59.55	64.60	0.5	60.1	4.5	363	0.0	0.0			
MH0287	60.55	63.00	0.5	61.0	2.0	358	0.0	0.0			
MH0290	10.54	17.30	0.7	11.2	6.1	750	0.0	0.0			
MH0291	12.19	16.50	0.5	12.7	3.8	385	0.0	0.0			
MH0293	41.23	53.03	0.6	41.8	11.2	655	0.0	0.0			
MH0304	45.35	56.93	0.6	46.0	11.0	432	0.0	0.0			
MH0305	43.76	58.93	0.4	44.1	14.8	438	0.0	0.0			
MH0306	44.24	58.93	0.6	44.8	14.1	435	0.0	0.0			
MH0307	46.91	59.81	0.6	47.5	12.3	429	0.0	0.0			
MH0308	47.07	59.77	0.7	47.7	12.0	426	0.0	0.0			
MH0309	48.77	61.37	0.5	49.2	12.1	406	0.0	0.0			
MH0310	50.47	61.37	0.4	50.9	10.5	399	0.0	0.0			
MH0311	52.17	61.77	0.6	52.7	9.0	395	0.0	0.0			
MH0318	44.20	51.90	0.4	44.6	7.3	218	0.0	0.0			
MH0319	44.48	50.40	0.4	44.8	5.6	215	0.0	0.0			
MH0320	44.85	53.00	0.4	45.2	7.8	211	0.0	0.0			
MH0321	45.16	53.00	0.4	45.5	7.5	208	0.0	0.0			
MH0322	45.40	51.30	0.4	45.8	5.5	205	0.0	0.0			
MH0323	45.68	57.30	0.4	46.0	11.3	202	0.0	0.0			
MH0324	45.80	57.80	0.4	46.2	11.6	200	0.0	0.0			
MH0325	46.78	59.20	0.3	47.1	12.1	192	0.0	0.0			
MH0326	47.22	58.00	0.3	47.5	10.5	187	0.0	0.0			
MH0327	47.39	58.20	0.3	47.7	10.5	184	0.0	0.0			

	Inputs	otoriii Everit	Outputs								
						·	Max. Surcharge Height				
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Above Crown (ft)	Total Flood Vol. (MG)			
MH0328	47.73	60.90	0.3	48.0	12.9	165	0.0	0.0			
MH0329	47.80	61.00	0.3	48.1	12.9	161	0.0	0.0			
MH0373	41.05	56.81	0.5	41.5	15.3	447	0.0	0.0			
MH0376	45.30	53.72	0.8	46.1	7.6	1991	0.0	0.0			
MH0393	32.07	44.96	1.0	33.0	11.9	1771	0.0	0.0			
MH0395	32.47	44.63	1.1	33.5	11.1	865	0.0	0.0			
MH0400	38.60	50.54	6.5	45.1	5.5	739	5.8	0.0			
MH0401	37.80	48.36	3.5	41.3	7.1	742	2.7	0.0			
MH0402MTR2	36.60	49.66	0.4	37.0	12.7	746	0.0	0.0			
MH0418	51.10	60.03	0.1	51.2	8.8	46	0.0	0.0			
MH0421	34.22	40.38	1.2	35.4	5.0	846	0.2	0.0			
MH0422	33.73	41.96	1.0	34.8	7.2	849	0.0	0.0			
MH0423	32.88	39.96	1.0	33.9	6.1	860	0.0	0.0			
MH0431	48.61	57.33	4.5	53.1	4.2	2002	3.2	0.0			
MH0473	37.47	47.96	1.3	38.8	9.2	847	0.3	0.0			
MH0474	38.50	47.96	0.3	38.8	9.1	127	0.0	0.0			
MH0483	36.26	46.96	1.2	37.4	9.5	848	0.1	0.0			
MH0484MTR1	35.97	42.17	1.2	37.2	5.0	846	0.1	0.0			
MH0485	35.25	44.96	1.2	36.4	8.5	845	0.1	0.0			
MH0486	34.80	44.96	1.2	36.0	9.0	853	0.1	0.0			
MH0487	39.20	49.16	0.8	40.0	9.1	722	0.0	0.0			
MH0488	38.56	48.50	1.1	39.6	8.9	727	0.0	0.0			
MH0489	38.10	48.50	1.2	39.3	9.2	727	0.1	0.0			
MH0506	47.46	57.10	0.8	48.3	8.9	2043	0.0	0.0			
MH0507	47.87	57.17	2.3	50.2	7.0	2034	1.1	0.0			
MH0510	48.24	56.83	3.6	51.8	5.0	2020	2.3	0.0			
MH0513	50.55	57.97	4.0	54.6	3.4	1976	2.8	0.0			
MH0514	52.19	61.43	3.6	55.7	5.7	2004	2.3	0.0			
MH0525	44.12	53.30	0.8	44.9	8.4	1991	0.0	0.0			
MH0526	40.43	50.20	0.6	41.0	9.2	2076	0.0	0.0			
MH0530	32.47	46.37	0.8	33.3	13.1	2087	0.0	0.0			
MH0533	29.26	40.00	0.6	29.9	10.1	2095	0.0	0.0			
MH0534	19.11	32.37	0.7	19.8	12.6	2132	0.0	0.0			
MH0536	11.19	20.49	0.7	11.9	8.6	2125	0.0	0.0			
MH0537MTR5	2.69	15.50	1.6	4.3	11.2	3527	0.0	0.0			
MH0549	30.96	41.05	0.1	31.0	10.0	24	0.0	0.0			
MH0561	14.01	22.83	0.1	14.1	8.8	6	0.0	0.0			
MH0565	20.91	30.81	0.1	21.0	9.8	31	0.0	0.0			
MH0566	18.40	30.50	0.1	18.5	12.0	35	0.0	0.0			

1 atare (2040) 5ystem	Inputs	Jeonii Evene	Outputs								
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
MH0567	10.03	19.96	0.1	10.2	9.8	42	0.0	0.0			
MH0568	5.24	16.66	0.7	6.0	10.7	798	0.0	0.0			
MH0569	5.04	15.78	0.8	5.8	10.0	813	0.0	0.0			
MH0570	6.33	16.71	0.9	7.2	9.5	763	0.0	0.0			
MH0571	7.16	16.71	0.8	8.0	8.7	770	0.0	0.0			
MH0572	4.11	15.92	0.8	4.9	11.0	821	0.0	0.0			
MH0573	3.68	13.48	0.9	4.5	8.9	822	0.0	0.0			
MH0574	2.41	14.50	1.7	4.1	10.4	4273	0.0	0.0			
MH0575MTR4	4.64	15.60	0.8	5.4	10.2	815	0.0	0.0			
MH0576	3.26	11.86	1.0	4.3	7.6	826	0.0	0.0			
MH0577	1.89	14.17	1.8	3.6	10.5	4465	0.0	0.0			
MH0578	1.05	12.34	1.7	2.8	9.6	4494	0.0	0.0			
MH0579	0.77	13.82	1.6	2.3	11.5	4509	0.0	0.0			
MH0580	0.19	12.82	1.6	1.8	11.0	4509	0.0	0.0			
MH0581	1.58	14.95	1.7	3.3	11.6	4474	0.0	0.0			
MH0591	39.31	52.41	0.3	39.7	12.8	454	0.0	0.0			
MH0594	46.00	57.96	0.0	46.0	11.9	3	0.0	0.0			
MH0595	45.46	58.02	0.1	45.5	12.5	8	0.0	0.0			
MH0597	43.86	54.12	0.1	43.9	10.2	12	0.0	0.0			
MH0598	39.79	50.94	0.8	40.6	10.4	719	0.0	0.0			
MH0603	40.70	52.00	0.8	41.5	10.5	705	0.0	0.0			
MH0604	41.61	53.03	0.9	42.5	10.5	652	0.0	0.0			
MH0605	42.05	53.03	0.4	42.5	10.5	31	0.0	0.0			
MH0606	42.11	52.71	0.9	43.0	9.7	639	0.0	0.0			
MH0607	42.57	52.83	0.7	43.3	9.5	635	0.0	0.0			
MH0608	43.08	51.78	0.7	43.8	8.0	633	0.0	0.0			
MH0609	43.25	53.73	0.1	43.3	10.4	7	0.0	0.0			
MH0610	43.61	56.03	0.0	43.7	12.4	3	0.0	0.0			
MH0614	43.20	51.20	0.7	43.9	7.3	418	0.0	0.0			
MH0615	44.20	52.70	0.4	44.6	8.1	416	0.0	0.0			
MH0616	45.12	52.60	0.6	45.8	6.8	414	0.0	0.0			
MH0634	26.77	39.43	0.4	27.2	12.3	457	0.0	0.0			
MH0635	8.00	15.71	0.8				0.0	0.0			
MH0636	8.85	20.71	0.8	9.7	11.1	730	0.0	0.0			
MH0637MTR3	9.45	20.49	0.8	10.2	10.3	722	0.0	0.0			
MH0638	10.49	17.78	0.7	11.2	6.6	721	0.0	0.0			
MH0639	12.85	21.91	0.1	12.9	9.0	12	0.0	0.0			
MH0640	13.11	21.91	0.1	13.2	8.7	9	0.0	0.0			
MH0642	16.30	22.79	0.5	16.8	6.0	462	0.0	0.0			

Future (2040) System Manholes: 5-yr, 24-hr Storm Event

	Inputs		Outputs								
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
MH0643	19.43	30.44	0.5	19.9	10.5	459	0.0	0.0			
MH0663	10.88	18.50	0.9	11.8	6.7	1558	0.0	0.0			
MH0664	12.91	20.20	0.6	13.5	6.7	1466	0.0	0.0			
MH0665	8.24	19.00	0.5	8.7	10.3	1436	0.0	0.0			
MH0674	10.58	18.50	0.5	11.1	7.4	1456	0.0	0.0			
MH1	51.21	57.72	0.2	51.4	6.3	66	0.0	0.0			
MH2	50.99	57.12	0.1	51.0	6.1	8	0.0	0.0			
MH3	49.44	56.96	0.2	49.6	7.3	75	0.0	0.0			
MH4	47.81	56.65	0.2	48.0	8.6	80	0.0	0.0			
MH5	46.33	54.25	0.2	46.5	7.7	85	0.0	0.0			
MH6	44.04	52.07	0.2	44.3	7.8	88	0.0	0.0			
MH7	42.58	50.51	0.2	42.8	7.7	91	0.0	0.0			
MH8	41.12	46.05	0.2	41.3	4.7	94	0.0	0.0			
MH9	39.31	43.98	0.2	39.5	4.5	96	0.0	0.0			
MILLER_WTP_INFL	6.28	10.40	0.6	6.9	3.5	148	0.0	0.0			
MMH0001	4.99	15.00	0.0	5.0	10.0	4	0.0	0.0			
MMH0003	54.83	63.00	0.2	55.1	7.9	115	0.0	0.0			
MMH0004	48.94	56.60	0.1	49.1	7.5	49	0.0	0.0			
NODE451	32.00	45.00	-	126.2	-	1999	93.2	0.0			
NODE452	33.93	52.93	-	69.5	-	153	35.1	0.0			
NODE455	8.91	13.91	-	109.8	-	153	100.5	0.0			
NODE456	8.00	18.40	-	44.4	-	463	36.0	0.0			
NODE461	54.33	67.50	0.3	54.6	12.9	354	0.0	0.0			
NODE462	54.96	69.50	0.3	55.3	14.2	351	0.0	0.0			
NODE463	89.83	105.50	0.2	90.0	15.5	348	0.0	0.0			
NODE464	124.48	153.50	0.2	124.7	28.8	345	0.0	0.0			
NODE465	153.99	177.50	0.2	154.2	23.3	341	0.0	0.0			
NODE466	176.97	184.00	0.2	177.2	6.8	313	0.0	0.0			
NODE467	178.05	192.00	0.4	178.4	13.6	305	0.0	0.0			
NODE468	179.87	194.00	0.4	180.2	13.8	302	0.0	0.0			
NODE469	181.77	192.00	0.3	182.1	9.9	266	0.0	0.0			
NODE471	3.74	12.63	0.4	4.2	8.5		0.0	0.0			
NODE472	4.49	13.51	0.4	4.9	8.6	201	0.0	0.0			
NODE473	5.51	13.01	0.4	5.9	7.1	182	0.0	0.0			
NODE474	6.21	13.26	0.4	6.6	6.7	166	0.0	0.0			

Future (2040) Systen												
	1	Input				Outputs						
Pipe ID	Length (ft)	Manning's N	, ,	DS Invert (ft)		Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth	
C-10	792.1	-	51.10	38.60	0.67	681.4	1.58		0.79			
FM_AIRPORTEA	500.0	-	12.00	15.50	0.50	327.0	0.70		7.52	2.03	_	
FM_CHARLES	1915.0	0.01	39.07	47.30	0.50	251.3	0.43	428.6		1.71		
GM0048	201.2	0.011	6.60	5.80	1.25	2160.6	0.40		1.17			
GM0050	292.2	0.011	7.90	6.60	0.83	774.3	0.45		1.08			
GM00554	180.5	0.014	37.80	36.70	0.67	393.7	0.61	743.1	4.84			
GM0057	367.1	0.01	30.24	25.28	0.67	819.6	1.35					
GM0058	449.8	0.013	29.94	25.49	0.83	978.1	0.99	172.7	3.01	. 0.18	0.28	
GM0059	241.0	0.013	32.48	30.09	0.83	979.3	0.99	170.1	3.00	0.17	0.28	
GM0060	255.4	0.013	24.82	23.93	1.50	2783.3	0.35	735.1	3.12	0.26	0.34	
GM0061	390.0	0.013	23.73	22.36	1.50	2794.4	0.35	736.8	3.12	0.26	0.34	
GM0062	331.9	0.011	22.11	19.77	2.50	18269.0	0.71	739.1	4.06	0.04	0.14	
GM0063	375.2	0.011	19.52	18.09	2.50	13432.8	0.38	741.3	3.27	0.06	0.16	
GM0064	374.5	0.011	17.89	16.16	1.75	5712.6	0.46	743.6	3.65	0.13	0.24	
GM0065	235.0	0.013	35.05	32.58	0.83	1008.2	1.05	167.5	3.05	0.17	0.28	
GM0066	235.2	0.013	37.31	35.15	0.83	942.4	0.92	98.8	2.50	0.11	0.22	
GM0067	379.9	0.01	36.28	30.39	0.67	878.0	1.55	439.0	5.60	0.50	0.50	
GM0068	501.2	0.01	41.45	36.48	0.67	702.2	0.99	436.4	4.72	0.62	0.57	
GM0069	324.7	0.01	44.88	41.65	0.67	703.2	1.00	433.8	4.72	0.62	0.57	
GM0071	258.4	0.01	45.39	45.03	0.67	263.2	0.14	431.2	3.04	1.64	0.85	
GM0140	76.0	0.011	48.94	48.62	0.83	753.3	0.42	49.0	1.77	0.07	0.17	
GM0141	242.3	0.011	48.42	47.45	0.83	734.6	0.40	53.1	1.78	0.07	0.18	
GM0142	65.0	0.011	47.25	46.97	0.83	762.3	0.43	57.3	1.85	0.08	0.18	
GM0143	33.1	0.011	46.10	45.97	0.83	727.3	0.39	63.7	1.87	0.09	0.20	
GM0144	118.6	0.011	46.77	46.50	0.83	554.0	0.23	60.9	1.63	0.11	0.21	
GM0161	23.0	0.011	14.13	14.01	0.83	838.2	0.52	9.5	1.17	0.01	0.07	
GM0162	104.0	0.011	13.91	13.86	0.83	254.6	0.05	13.2	0.71	0.05	0.13	
GM0163	400.0	0.011	13.76	12.76	0.83	580.5	0.25	15.9	1.04	0.03	0.12	
GM0164	79.2	0.011	12.66	12.46	0.83	583.5	0.25	76.0	1.79	0.13	0.24	
GM0165	20.0	0.012	12.35	12.30	0.83	532.1	0.25	91.9	1.84	0.17	0.41	
GM01_AIRPARK	379.0	0.013	51.21	49.64	0.83	632.9	0.41	65.6	1.75	0.10	0.21	
GM0224	362.6	0.011	35.42	33.93	0.83	744.2	0.41	92.1	2.09	0.12	0.24	
GM0225	405.3	0.011	37.22	35.62	0.83	729.5	0.40	69.8	1.91	0.10	0.21	
GM0237	71.1	0.011	51.70	51.52	1.00	950.9	0.25	142.0	0.88	0.15	0.47	
GM0238	290.2	0.011	52.53	51.80	1.00	947.8	0.25	139.1	1.81	0.15	0.27	
GM0239	118.2	0.011	52.93	52.63	1.00	952.1	0.25	136.0	2.07	0.14	0.24	
GM0241	71.2	0.011	53.21	53.03	1.00	950.1	0.25	129.8	2.06	0.14	0.24	
GM0242	62.0	0.011	53.47	53.31	1.00	960.2	0.26	127.2	2.06	0.13	0.23	
GM0243	175.4	0.011	54.05	53.57	1.00	988.5	0.27	124.1	2.03			
GM0244	170.8	0.011	54.48	54.05	1.00	948.3	0.25		1.84			
GM0245	126.8	0.011	54.83	54.51	1.00	949.6	0.25		1.95			
GM0276	206.3	0.013	36.76	36.36	1.00	704.1	0.19		2.63			
GM02 AIRPARK	27.4	0.013	50.99	50.72	0.67	538.4	0.99					
GM0374	120.3	0.013	51.84	51.34	1.00	1218.3	0.42		2.33		_	
GM0375	228.4	0.011	51.14	50.00	1.00	1335.1	0.50		2.50		0.23	
GM0376	155.3	0.011	49.40	48.75	1.00	1222.7	0.42		2.39		_	
GM0377	49.0	0.011	49.80	49.60	1.00	1207.0			2.36			
GIVIU5//	49.0	0.011	49.80	49.00	1.00	1207.0	0.41	155.3	2.36	0.13) U.24	

Inputs						Outputs						
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth	
GM03_AIRPARK	303.0	0.013	49.44	48.01	0.83	675.6	0.47	75.5	1.89	0.11	0.22	
GM0409	250.0	0.011	60.55	59.55	0.67	405.9	0.40	358.0	3.04	0.88	0.76	
GM0410	272.7	0.011	59.55	58.53	0.67	392.6	0.37	362.4	3.04	0.92	0.71	
GM0411	354.2	0.011	58.36	57.40	0.83	604.4	0.27	368.1	2.61	0.61	0.56	
GM0412	358.3	0.011	57.40	56.35	0.83	628.4	0.29	372.1	2.71	0.59	0.55	
GM0413	63.8	0.011	55.25	55.20	0.83	325.1	0.08	377.9	2.26	1.16	0.67	
GM0414	312.3	0.011	56.35	55.35	0.83	657.0	0.32	374.7	2.70	0.57	0.57	
GM0417	329.7	0.011	12.19	11.54	1.00	839.2	0.20	347.6	2.50	0.41	0.42	
GM0418	179.1	0.011	11.48	10.54	1.00	1369.3	0.53	350.1	2.29	0.26	0.51	
GM0419	21.4	0.013	10.54	10.49	1.00	773.5	0.23	718.6	2.81	0.93	0.70	
GM0446	88.8	0.011	44.24	43.86	0.67	419.8	0.43	434.7	3.39	1.04	0.76	
GM0447	254.5	0.011	45.35	44.34	0.67	404.4	0.40	431.5	3.16	1.07	0.82	
GM0448	362.8	0.011	46.91	45.45	0.67	407.2	0.40	429.0	3.13	1.05	0.85	
GM0449	49.7	0.011	47.07	46.93	0.67	340.7	0.28	426.1	2.94	1.25	0.93	
GM0450	155.7	0.011	48.77	47.83	0.67	498.7	0.60	406.0	3.32	0.81	0.84	
GM0451	203.5	0.011	49.00	48.87	0.67	162.2	0.06	402.9	2.88	2.48	0.84	
GM0452	197.3	0.011	50.47	49.00	0.67	554.1	0.75	399.2	2.86	0.72	0.83	
GM0453	400.5	0.011	52.17	50.57	0.67	405.7	0.40	394.1	3.11	0.97	0.75	
GM0454	162.4	0.011	52.36	52.27	0.67	151.1	0.06	391.3	2.78	2.59	0.85	
GM0455	300.0	0.011	55.19	53.99	0.67	405.9	0.40	381.3	3.12	0.94	0.73	
GM0456	242.5	0.011	53.89	52.36	0.67	509.8	0.63	387.2	2.80	0.76	0.83	
GM0466	96.5	0.013	44.20	43.99	1.00	746.0	0.22	218.1	2.14	0.29	0.33	
GM0467	126.2	0.013	44.48	44.20	1.00	753.2	0.22	215.2	1.82	0.29	0.37	
GM0468	166.3	0.013	44.85	44.48	1.00	754.4	0.22	211.3	1.82	0.28	0.36	
GM0469	136.4	0.013	45.16	44.85	1.00	762.4	0.23	208.4	1.83	0.27	0.36	
GM0470	104.0	0.013	45.40	45.16	1.00	768.2	0.23	205.2	1.83	0.27	0.36	
GM0471	126.2	0.013	45.68	45.40	1.00	753.2	0.22	202.5	1.82	0.27	0.35	
GM0472	53.7	0.013	45.80	45.68	1.00	756.3	0.22	199.5	1.80	0.26	0.35	
GM0473	402.8	0.011	46.78	45.90	1.00	883.4	0.22	191.7	2.15	0.22	0.30	
GM0474	195.6	0.011	47.22	46.78	1.00	896.3	0.23	186.8	1.93	0.21	0.32	
GM0475	84.9	0.011	47.39	47.22	1.00	845.9	0.20	183.5	1.94	0.22	0.31	
GM0476	153.1	0.011	47.73	47.39	1.00	890.6	0.22	164.6	1.82	0.19		
GM0477	29.9	0.013	47.80	47.73	1.00	774.1	. 0.23	161.3	1.83	0.21	0.30	
GM04_AIRPARK	284.0	0.013	47.81	46.53	0.83	660.2	0.45	80.4	1.90		0.23	
GM0503	65.8	0.012	0.10	0.00	1.50	2745.6	0.29	4507.1	5.96			
GM0531	185.0	0.012	43.76	41.12	0.67	702.9	1.43	437.9	4.65		0.58	
GM0553	187.9	0.013	38.60	37.90	0.67	331.1	0.37	739.8	4.72			
GM0555	100.0	0.015	36.60	32.40	0.83	1745.5	4.20	745.7	5.38	0.43		
GM0556	178.0	0.013	32.47	32.07	1.00	758.0		864.5	2.46			
GM0563	225.0	0.013	34.22	33.73	1.00	746.2	0.22	846.0	2.44			
GM0564	348.0	0.013	33.73	32.96	1.00	752.2	0.22	848.5	2.55			
GM0565	143.0	0.013	32.88	32.57	1.00	744.5	0.22	859.5	2.54			
GM05_AIRPARK	464.0	0.013	46.33	44.24	0.83	660.0		85.3	1.93			
GM0640	176.4	0.013	38.50	37.80	0.67	341.7	0.40	127.0	1.85		0.74	
GM0646	213.4	0.013	34.80		1.00	833.6		846.0	2.58			
GM0647	158.5	0.013	35.25	34.90	1.00	751.4	0.22	836.2	2.77		1.00	
GM0648	282.0	0.013	35.97	35.35	1.00	749.8	0.22	842.8	2.63	1.12	1.00	

Future (2040) Systen	1 Pipes: 5-yr,					Outrook							
	I	Input			/6.	Outputs							
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)		Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth		
GM0649	83.7	0.013	36.26	36.07	1.00	761.8	0.23		2.67	1.11			
GM0650	303.8	0.013	37.47	36.86	1.00	716.6			2.50				
GM0652	282.4	0.013	38.10	37.47	1.00	755.3	0.22		2.18				
GM0653	166.6	0.013	38.56	38.20	1.00	743.3	0.22	721.2	2.60				
GM0654	251.7	0.013	39.20	38.66	1.00	740.7	0.22		2.56				
GM0675	276.2	0.013	50.55	48.71	1.25	2366.6	0.67		3.61				
GM0676	238.9	0.013	52.19	50.55	1.25	2402.4	0.69		4.68				
GM0678	239.9	0.013	48.61	48.24	1.25	1138.6	0.15		3.66				
GM0682	268.3	0.013	48.24	47.87	1.25	1076.7	0.14		3.69				
GM0686	276.3	0.013	47.87	47.46	1.25	1116.9	0.15		4.30				
GM0687	241.6	0.013	47.46	45.30	1.25	2741.8	0.89		5.37				
GM06_AIRPARK	280.0	0.013	44.04	42.78	0.83	659.7	0.45		1.95				
GM0708	506.4	0.013	11.19	3.29	1.25	3621.6	1.56		6.42				
GM0709	486.5	0.013	19.11	11.19	1.25	3699.6	1.63		6.91				
GM0710	528.4	0.013	29.26	19.11	1.25	4018.7	1.92		7.10				
GM0711	349.2	0.013	32.47	29.26	1.25	2780.1	0.92		6.18				
GM0712	298.9	0.013	40.43	32.47	1.25	4732.5	2.66		6.50				
GM0713	353.6	0.013	44.12	40.80	1.25	2809.4	0.94		5.53				
GM0714	140.8	0.013	45.30	44.12	1.25	2654.8	0.84		5.46				
GM0724	494.5	0.013	30.96	20.91	0.83	1400.6	2.03		1.95				
GM0725	149.8	0.013	20.91	18.40	0.83	1271.7	1.68		2.13				
GM0726	452.8	0.013	18.40	10.03	0.83	1335.7	1.85		1.92				
GM0727	320.1	0.013	10.03	7.30	0.83	907.3	0.85	41.9	1.89				
GM0728	130.7	0.013	7.24	5.65	0.83	1083.4	1.22		1.97				
GM0729	66.1	0.013	5.24	5.14	1.25	1127.7	0.15		2.47				
GM0730	280.4	0.013	4.64	4.22	1.25	1122.1	0.15		2.40				
GM0731	222.6	0.013	4.11	3.78	1.25	1116.4	0.15		2.34				
GM0732	277.7	0.013	3.68	3.26	1.25	1127.6	0.15		2.05				
GM0733	285.5	0.013	3.26	2.83	1.25	1125.2	0.15		1.92				
GM0734	536.5	0.013	2.41	1.99	2.50	5151.1	0.08		2.71				
GM0735	299.7	0.013	2.69	2.51	2.50	4511.6	0.06		2.38				
GM0747	380.5	0.013	7.16	6.33	1.00	746.9	0.22		2.42				
GM0748	382.4	0.013	6.33	5.49	1.00	749.4	0.22	750.4	2.78				
GM0752	268.4	0.013	5.04	4.64	1.25	1119.2	0.15		2.21				
GM0757	350.0	0.013	1.05	0.87	2.50	4174.9	0.05	4492.2	3.03				
GM0758	261.6	0.013	1.34	1.15	2.50	4961.0	0.07	4482.8	2.88				
GM0759	248.7	0.013	1.58	1.44	2.50	4368.4	0.06		2.88				
GM0760	349.9	0.013	1.89	1.68	2.50	4510.2	0.06		2.82				
GM0761	268.0	0.013	0.77	0.61	2.50	4498.2	0.06		3.78				
GM0778	180.5	0.013	42.11	42.05	1.00	291.6	0.03		2.36				
GM0779	85.7	0.013	42.05	41.81	0.83	519.9	0.28		0.84				
GM0782	119.5	0.013	43.61	43.25	0.83	539.2	0.30	3.0	0.61				
GM0783	426.7	0.013	43.25	42.15	0.83	498.8	0.26	8.6	0.77				
GM0785	129.7	0.013	41.23	40.70	1.00	1022.1	0.41	. 654.5	2.58				
GM0786	283.9	0.013	41.61	41.23	1.00	585.1	0.13	651.5	2.36	1.11			
GM0787	413.8	0.013	40.70	39.79	1.00	749.9	0.22	705.0	2.41				
GM0792	186.2	0.013	39.79	39.38	1.00	750.5	0.22	718.3	2.74	0.96	0.70		

Future (2040) System	Inpu				Outputs						
Pipe ID	Length (ft)		US Invert (ft)	DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth
GM0793	126.8	0.013	41.05	39.80	0.67	539.2	0.99	446.9	3.84		0.70
GM0798	131.8	0.013	46.00	45.46	0.83	628.7	0.41	3.4	0.67	0.01	0.07
GM0799	402.4	0.013	45.46	43.86	0.83	619.4	0.40	7.5	0.87	0.01	0.08
GM07_AIRPARK	280.0	0.013	42.58	41.32	0.83	659.7	0.45	91.0	1.97	0.14	0.24
GM0800	341.4	0.013	43.86	40.11	0.83	1030.7	1.10	12.0	1.29	0.01	0.31
GM0805	113.7	0.013	45.12	44.60	0.67	367.3	0.46	413.3	3.01	1.13	0.82
GM0806	91.5	0.015	44.20	43.20	1.00	1448.9	1.09	415.8	2.28	0.29	0.51
GM0807	80.0	0.013	43.20	43.08	1.00	619.4	0.15	418.2	1.64	0.68	0.68
GM0808	229.8	0.013	43.08	42.57	1.00	753.3	0.22	632.5	2.34	0.84	0.72
GM0809	160.4	0.013	42.57	42.21	1.00	757.7	0.23	634.8	2.15	0.84	0.78
GM0823	438.8	0.013	26.77	19.58	0.67	695.3	1.64	456.5	4.73	0.66	0.59
GM0824	277.6	0.013	19.43	16.65	0.67	543.5	1.00	458.8	3.88	0.84	0.71
GM0825	512.2	0.013	16.30	10.54	0.67	575.9	1.13	461.4	3.48	0.80	0.83
GM0829	232.8	0.013	14.01	13.11	0.83	610.8	0.39	6.4	0.70	0.01	0.08
GM0830	63.9	0.013	13.11	12.85	0.83	626.7	0.41	9.5	0.98	0.02	0.08
GM0831	240.5	0.013	12.85	10.28	0.83	1015.5	1.07	12.2	1.41	0.01	0.08
GM0832	359.7	0.013	10.49	9.45	1.00	859.8	0.29	708.7	2.62	0.82	0.74
GM0833	230.1	0.013	9.45	8.95	1.00	745.4	0.22	714.0	2.56	0.96	0.75
GM0836	335.2	0.013	8.85	8.10	1.00	756.4	0.22	726.9	2.64	0.96	0.75
GM0837	381.1	0.013	8.00	7.16	1.00	750.7	0.22	723.7	2.44	0.96	0.81
GM0838	475.2	0.013	39.31	26.93	0.67	876.7	2.61	453.9	5.64	0.52	0.51
GM0848	69.2	0.011	16.11	15.64	1.75	6928.7	0.68	746.2	4.20	0.11	0.22
GM0849	236.1	0.011	47.73	47.17	0.67	312.6	0.24	408.7	2.76	1.31	0.92
GM0878	111.2	0.011	4.99	4.40	1.00	1376.8	0.53	3.6	0.90	0.00	0.27
GM0880	483.8	0.011	15.29	13.06	1.75	5706.5	0.46	1463.0	4.47	0.26	0.35
GM0881	526.8	0.011	12.91	10.88	1.75	5217.6	0.39	1405.1	3.09	0.27	0.44
GM0882	53.8	0.011	8.24	7.86	2.50	18287.1	0.71	1437.6	4.95	0.08	0.19
GM0883	265.8	0.011	10.88	10.68	1.75	2305.4	0.08	1452.0	3.08	0.63	0.45
GM0893	502.7	0.011	10.58	8.44	2.50	14195.7	0.43	1433.5	4.13	0.10	0.22
GM08_AIRPARK	358.0	0.013	41.12	39.51	0.83	659.5	0.45	93.6	1.98	0.14	0.25
GM09_AIRPARK	360.0	0.013	39.31	37.46	0.83	705.0	0.51	96.2	2.06	0.14	0.25
LINK295_SMITHLS	1529.8	-	32.00	52.19	1.00	2773.0	1.32	1999.2	6.41	0.72	1.00
LINK298	28.9	0.014	32.07	32.00	1.17	1102.9	0.24	1770.2	4.47	1.61	0.77
LINK300_HWY30_F	256.5	-	33.93	60.55	0.50	755.4	10.43	157.0	2.50	0.21	0.99
LINK303	1563.3	-	8.91	12.50	0.33	62.7	0.23	163.5	4.18	2.61	1.00
LINK306	1726.0	-	8.00	15.50	0.33	88.4	0.44	149.5	3.86	1.69	0.96
LINK307	24.5	0.014	185.00	181.77	0.27	166.2	13.28	263.3	10.18	1.58	1.00
LINK308	142.4	0.014	181.77	179.87	0.67	582.5	1.33	265.8	3.35	0.46	0.50
LINK309	159.1	0.014	179.87	178.05	0.67	539.4	1.14	301.8	3.41		
LINK310	94.1	0.014	178.05	176.97	0.67	540.4	1.15	304.7	4.59	0.56	0.44
LINK311	264.9	0.014	176.97	154.40	0.67	1474.6		312.2	7.45		0.31
LINK312	252.0	0.014	153.99	124.48	0.67	1731.9		341.1	8.62	0.20	0.30
LINK313	271.7	0.014	124.48	89.83	0.67	1808.4	12.86	344.2	8.98	0.19	0.29
LINK314	233.7	0.014	89.83	56.00	0.67	1929.0		347.6	9.30		0.29
LINK315	21.5	0.014	54.96	54.33	0.67	862.6		351.0	5.09		0.45
LINK316	323.1	0.014	54.33	45.97	0.67	811.3	2.59	353.1	4.99		0.46
LINK317	268.8	0.014	6.28	6.21	0.67	81.4	0.03	148.4	1.26	1.82	0.73

		Inpu	ts			Outputs							
Pipe ID						Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth		
LINK318	146.6	0.014	6.21	5.63	0.67	317.2	0.40	165.6	2.23	0.52	0.48		
LINK319	264.0	0.014	5.51	4.59	0.67	297.7	0.35	182.2	2.11	0.61	0.55		
LINK320	202.0	0.014	4.49	3.84	0.67	286.1	0.32	200.5	2.14	0.70	0.58		
LINK321	64.7	0.014	3.74	3.54	0.67	280.3	0.31	212.8	2.35	0.76	0.56		

CIP System

,	Inputs		Outputs								
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
AIRPORTEA_JUNC	12.00	18.50	-	48.3	1	661	35.8	0.0			
CHARLES_JUNC	39.07	46.25	1	90.6	1	429	51.1	0.0			
MH0018	24.82	30.70	0.5	25.4	5.3	735	0.0	0.0			
MH0019	16.11	22.50	0.4	16.5	6.0	745	0.0	0.0			
MH0020	17.89	23.70	0.4	18.3	5.4	743	0.0	0.0			
MH0021	19.52	25.00	0.4	19.9	5.1	741	0.0	0.0			
MH0022	22.11	26.20	0.3	22.5	3.7	739	0.0	0.0			
MH0023	23.73	27.90	0.5	24.3	3.6	737	0.0	0.0			
MH0024	29.94	36.10	0.2	30.2	5.9	173	0.0	0.0			
MH0025	32.48	38.60	0.2	32.7	5.9	170	0.0	0.0			
MH0026	35.05	40.22	0.2	35.3	4.9	168	0.0	0.0			
MH0027	37.31	42.61	0.2	37.5	5.1	99	0.0	0.0			
MH0028	30.24	36.20	0.3	30.6	5.6	442	0.0	0.0			
MH0029	36.28	42.30	0.3	36.6	5.7	439	0.0	0.0			
MH0030	41.45	47.50	0.4	41.8	5.7	436	0.0	0.0			
MH0031	44.88	51.00	0.4	45.3	5.7	434	0.0	0.0			
MH0033	45.39	53.00	1.1	46.5	6.5	431	0.0	0.0			
MH0048	55.13	62.73	0.6	55.8	7.0	386	0.0	0.0			
MH0049	56.35	67.27	0.5	56.8	10.5	384	0.0	0.0			
MH0059	6.60	15.34	0.1	6.7	8.7	14	0.0	0.0			
MH0061	7.90	15.78	0.1	8.0	7.8	11	0.0	0.0			
MH0098	55.11	62.41	0.5	55.6	6.8	388	0.0	0.0			
MH0099	53.89	62.35	0.4	54.3	8.0	394	0.0	0.0			
MH0125	46.10	52.50	0.2	46.3	6.2	64	0.0	0.0			
MH0126	46.77	55.20	0.2	47.0	8.2	61	0.0	0.0			
MH0127	47.25	56.50	0.2	47.4	9.1	57	0.0	0.0			
MH0128	48.42	55.60	0.2	48.6	7.0	53	0.0	0.0			
MH0130	12.35	18.18	0.3	12.7	5.5	78	0.0	0.0			
MH0131	12.66	20.62	0.2	12.9	7.8	75	0.0	0.0			
MH0132	13.76	21.50	0.1	13.9	7.6	16	0.0	0.0			
MH0133	47.73	59.93	0.5	48.3	11.7	417	0.0	0.0			
MH0136	13.91	17.27	0.1	14.1	3.2	13	0.0	0.0			
MH0137	14.13	17.76	0.1	14.2	3.6	10	0.0	0.0			
MH0154	7.24	17.70	0.1	7.4	10.3	45	0.0	0.0			
MH0173	1.34	12.70	1.6		9.7	4240	0.0	0.0			
MH0182	35.42	46.90	0.2	35.6	11.3	93	0.0	0.0			
MH0184	37.22	47.01	0.2	37.4	9.6	72	0.0	0.0			
MH0198	54.48	65.09	0.2	54.7	10.4	119	0.0	0.0			
MH0202	54.05	60.80	0.2	54.3	6.5	124	0.0	0.0			

CIP System Mannois	es: 5-yr, 24-hr Storm Eve	nt									
	Inputs		Outputs								
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
MH0203	53.47	59.50	0.2	53.7	5.8	127	0.0	0.0			
MH0204	52.93	58.50	0.3	53.2	5.3	136	0.0	0.0			
MH0205	53.21	59.40	0.2	53.5	5.9	130	0.0	0.0			
MH0206	52.53	60.07	0.3	52.8	7.3	139	0.0	0.0			
MH0207	51.70	59.44	0.4	52.1	7.4	142	0.0	0.0			
MH0212	15.29	22.20	0.6	15.9	6.3	1523	0.0	0.0			
MH0214	36.76	46.96	0.7	37.5	9.5	626	0.0	0.0			
MH0215	11.48	16.84	0.3	11.8	5.0	353	0.0	0.0			
MH0251	52.92	61.66	0.4	53.4	8.3	397	0.0	0.0			
MH0254	49.80	57.40	0.2	50.0	7.4	155	0.0	0.0			
MH0255	49.40	58.00	0.2	49.6	8.4	159	0.0	0.0			
MH0256	51.14	62.00	0.2	51.4	10.6	149	0.0	0.0			
MH0257	51.52	61.40	0.6	52.1	9.3	145	0.0	0.0			
MH0262	49.68	61.60	0.4	50.1	11.5	410	0.0	0.0			
MH0284	57.40	69.80	0.5	57.9	11.9	379	0.0	0.0			
MH0285	58.36	68.49	0.5	58.8	9.7	375	0.0	0.0			
MH0286	59.55	64.60	0.4	60.0	4.6	372	0.0	0.0			
MH0287	60.55	63.00	0.4	61.0	2.0	371	0.0	0.0			
MH0290	10.54	17.30	0.6	11.2	6.1	788	0.0	0.0			
MH0291	12.19	16.50	0.5	12.7	3.8	387	0.0	0.0			
MH0293	41.23	53.03	0.4	41.7	11.4	413	0.0	0.0			
MH0304	45.35	56.93	0.5	45.8	11.1	444	0.0	0.0			
MH0305	43.76	58.93	0.4	44.1	14.8	453	0.0	0.0			
MH0306	44.24	58.93	0.5	44.7	14.2	448	0.0	0.0			
MH0307	46.91	59.81	0.5	47.4	12.4	441	0.0	0.0			
MH0308	47.07	59.77	0.5	47.5	12.2	438	0.0	0.0			
MH0309	48.77	61.37	0.4	49.2	12.2	414	0.0	0.0			
MH0310	50.47	61.37	0.4	50.9	10.5	405	0.0	0.0			
MH0311	52.17	61.77	0.4	52.6	9.2	401	0.0	0.0			
MH0318	44.20	51.90	0.4	44.6	7.3	218	0.0	0.0			
MH0319	44.48	50.40	0.4	44.8	5.6	215	0.0	0.0			
MH0320	44.85	53.00	0.4	45.2	7.8	211	0.0	0.0			
MH0321	45.16	53.00	0.4	45.5	7.5	208	0.0	0.0			
MH0322	45.40	51.30	0.4	45.8	5.5	205	0.0	0.0			
MH0323	45.68	57.30	0.4	46.0	11.3	202	0.0	0.0			
MH0324	45.80	57.80	0.4	46.2	11.6	200	0.0	0.0			
MH0325	46.78	59.20	0.3	47.1	12.1	192	0.0	0.0			
MH0326	47.22	58.00	0.3	47.5	10.5	187	0.0	0.0			
MH0327	47.39	58.20	0.3	47.7	10.5	184	0.0	0.0			

,	Inputs		Outputs								
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)			
MH0328	47.73	60.90	0.3	48.0	12.9	165	0.0	0.0			
MH0329	47.80	61.00	0.3	48.1	12.9	161	0.0	0.0			
MH0373	41.05	56.81	0.4	41.5	15.4	471	0.0	0.0			
MH0376	45.30	53.72	0.7	46.0	7.7	1778	0.0	0.0			
MH0393	32.07	44.96	0.9	32.9	12.0	1570	0.0	0.0			
MH0395	32.47	44.63	0.6	33.1	11.5	675	0.0	0.0			
MH0400	34.90	49.00	0.6	35.5	13.5	739	0.0	0.0			
MH0401	34.40	48.20	0.8	35.2	13.0	742	0.0	0.0			
MH0402MTR2	33.40	46.20	0.5	33.9	12.3	745	0.0	0.0			
MH0418	51.10	60.03	0.1	51.2	8.8	46	0.0	0.0			
MH0421	34.22	40.38	0.6	34.8	5.5	654	0.0	0.0			
MH0422	33.73	41.96	0.6	34.4	7.6	656	0.0	0.0			
MH0423	32.88	39.96	0.6	33.5	6.5	670	0.0	0.0			
MH0431	48.61	57.33	1.0	49.6	7.7	1848	0.0	0.0			
MH0473	37.47	47.96	0.6	38.1	9.9	623	0.0	0.0			
MH0474	38.50	47.96	0.3	38.8	9.2	127	0.0	0.0			
MH0483	36.26	46.96	0.7	36.9	10.0	632	0.0	0.0			
MH0484MTR1	35.97	42.17	0.7	36.7	5.5	634	0.0	0.0			
MH0485	35.25	44.96	0.7	36.0	9.0	637	0.0	0.0			
MH0486	34.80	44.96	0.7	35.5	9.5	654	0.0	0.0			
MH0487	39.20	49.16	0.6	39.8	9.3	488	0.0	0.0			
MH0488	38.56	48.50	0.6	39.2	9.3	491	0.0	0.0			
MH0489	38.10	48.50	0.6	38.7	9.8	497	0.0	0.0			
MH0506	47.46	57.10	0.7	48.2	8.9	1776	0.0	0.0			
MH0507	47.87	57.17	1.0	48.9	8.3	1777	0.0	0.0			
MH0510	48.24	56.83	1.0	49.3	7.5	1789	0.0	0.0			
MH0513	50.55	57.97	0.7	51.3	6.7	1899	0.0	0.0			
MH0514	52.19	61.43	0.8	53.0	8.4	1986	0.0	0.0			
MH0525	44.12	53.30	0.7	44.8	8.5	1782	0.0	0.0			
MH0526	40.43	50.20	0.5	41.0	9.2	1878	0.0	0.0			
MH0530	32.47	46.37	0.8	33.2	13.1	1891	0.0	0.0			
MH0533	29.26	40.00	0.6	29.9	10.1	1903	0.0	0.0			
MH0534	19.11	32.37	0.6	19.8	12.6	1951	0.0	0.0			
MH0536	11.19	20.49	0.7	11.8	8.6	1953	0.0	0.0			
MH0537MTR5	2.69	15.50	1.6	4.3	11.2	3395	0.0	0.0			
MH0549	30.96	41.05	0.1	31.0	10.0	24	0.0	0.0			
MH0561	14.01	22.83	0.1	14.1	8.8	6	0.0	0.0			
MH0565	20.91	30.81	0.1	21.0	9.8	31	0.0	0.0			
MH0566	18.40	30.50	0.1	18.5	12.0	35	0.0	0.0			

on System Mannois	es: 5-yr, 24-hr Storm Ever Inputs	10	Outputs								
							Max. Surcharge Height				
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Above Crown (ft)	Total Flood Vol. (MG)			
MH0567	10.03	19.96	0.1	10.2	9.8		0.0				
MH0568	5.24	16.66	0.7	6.0	10.7	826	0.0				
MH0569	5.04	15.78	0.8	5.8	9.9		0.0				
MH0570	6.33	16.71	0.7	7.1	9.7	793	0.0				
MH0571	7.16	16.71	0.7	7.8	8.9		0.0				
MH0572	4.11	15.92	0.8	4.9	11.0	848	0.0	0.0			
MH0573	3.68	13.48	0.7	4.4	9.1	850	0.0				
MH0574	2.41	14.50	1.7	4.1	10.4	4147	0.0	0.0			
MH0575MTR4	4.64	15.60	0.8	5.5	10.1	844	0.0	0.0			
MH0576	3.26	11.86	0.9	4.1	7.7	853	0.0	0.0			
MH0577	1.89	14.17	1.7	3.6	10.6	4215	0.0	0.0			
MH0578	1.05	12.34	1.7	2.7	9.6	4249	0.0	0.0			
MH0579	0.77	13.82	1.5	2.3	11.6	4265	0.0	0.0			
MH0580	0.19	12.82	1.1	1.2	11.6	4265	0.0	0.0			
MH0581	1.58	14.95	1.7	3.2	11.7	4225	0.0	0.0			
MH0591	39.31	52.41	0.4	39.7	12.7	478	0.0	0.0			
MH0594	46.00	57.96	0.0	46.0	11.9	3	0.0	0.0			
MH0595	45.46	58.02	0.1	45.5	12.5	8	0.0	0.0			
MH0597	43.86	54.12	0.1	43.9	10.2	12	0.0	0.0			
MH0598	39.79	50.94	0.6	40.4	10.6	484	0.0	0.0			
MH0603	40.70	52.00	0.6	41.3	10.7	469	0.0	0.0			
MH0604	41.61	53.03	0.7	42.3	10.8	410	0.0	0.0			
MH0605	42.05	53.03	0.2	42.3	10.8	14	0.0	0.0			
MH0606	42.11	52.71	0.7	42.8	9.9	397	0.0	0.0			
MH0607	42.57	52.83	0.5	43.1	9.7	393	0.0	0.0			
MH0608	43.08	51.78	0.5	43.6	8.2	391	0.0	0.0			
MH0609	43.25	53.73	0.1	43.3	10.4	7	0.0	0.0			
MH0610	43.61	56.03	0.0	43.7	12.4	3	0.0	0.0			
MH0614	43.20	51.20	0.5	43.7	7.5	248	0.0	0.0			
MH0615	44.20	52.70	0.3	44.5	8.2	245	0.0	0.0			
MH0616	45.12	52.60	0.4	45.5	7.1	243	0.0	0.0			
MH0634	26.77	39.43	0.4	27.2	12.3	480	0.0	0.0			
MH0635	8.00	15.71	0.7	8.7	7.0	767	0.0	0.0			
MH0636	8.85	20.71	0.7	9.5	11.2	766	0.0	0.0			
MH0637MTR3	9.45	20.49	0.7	10.1	10.4	762	0.0	0.0			
MH0638	10.49	17.78	0.6	11.1	6.7	759	0.0				
MH0639	12.85	21.91	0.1	12.9	9.0	12	0.0	0.0			
MH0640	13.11	21.91	0.1	13.2	8.7	9	0.0				
MH0642	16.30	22.79	0.4	16.7	6.1	485	0.0	0.0			

CIP System Manholes: 5-yr, 24-hr Storm Event

	Inputs		Outputs									
Manhole ID	Invert Elevation (ft)	Rim Elevation (ft)	Max. Depth (ft)	Max. HGL (ft)	Freeboard (ft)	Max. Inflow (gpm)	Max. Surcharge Height Above Crown (ft)	Total Flood Vol. (MG)				
MH0643	19.43	30.44	0.4	19.8	10.6	482	0.0	0.0				
MH0663	10.88	18.50	0.9	11.8	6.7	1561	0.0	0.0				
MH0664	12.91	20.20	0.6	13.5	6.7	1467	0.0	0.0				
MH0665	8.24	19.00	0.5	8.7	10.3	1438	0.0	0.0				
MH0674	10.58	18.50	0.5	11.1	7.4	1459	0.0	0.0				
MH1	51.21	57.72	0.2	51.4	6.3	66	0.0	0.0				
MH2	50.99	57.12	0.1	51.0	6.1	8	0.0	0.0				
MH3	49.44	56.96	0.2	49.6	7.3	75	0.0	0.0				
MH4	47.81	56.65	0.2	48.0	8.6	80	0.0	0.0				
MH5	46.33	54.25	0.2	46.5	7.7	85	0.0	0.0				
MH6	44.04	52.07	0.2	44.3	7.8	88	0.0	0.0				
MH7	42.58	50.51	0.2	42.8	7.7	91	0.0	0.0				
MH8	41.12	46.05	0.2	41.3	4.7	94	0.0	0.0				
MH9	39.31	43.98	0.2	39.5	4.5	96	0.0	0.0				
MILLER_WTP_INFL	6.28	10.40	0.5	6.8	3.6	113	0.0	0.0				
MMH0001	4.99	15.00	0.0	5.0	10.0		0.0	0.0				
MMH0003	54.83	63.00	0.2	55.1	7.9	115	0.0	0.0				
MMH0004	48.94	56.60	0.1	49.1	7.5	49	0.0	0.0				
NODE451	32.00	45.00	-	83.7	-	1983	50.7	0.0				
NODE452	33.93	52.93	-	67.4	-	153	33.0	0.0				
NODE455	8.91	13.91	-	71.0	-	153	61.8	0.0				
NODE456	8.00	18.40	-	41.4	-	463	33.1	0.0				
NODE461	54.33	67.50	0.2	54.6	12.9	220	0.0	0.0				
NODE462	54.96	69.50	0.2	55.2	14.3	218	0.0	0.0				
NODE463	89.83	105.50	0.2	90.0	15.5	216	0.0	0.0				
NODE464	124.48	153.50	0.2	124.6	28.9	214	0.0	0.0				
NODE465	153.99	177.50	0.2	154.1	23.4	211	0.0	0.0				
NODE466	176.97	184.00	0.2	177.1	6.9	200	0.0	0.0				
NODE467	178.05	192.00	0.3	178.3	13.7	195	0.0	0.0				
NODE468	179.87	194.00	0.3	180.1	13.9	192	0.0	0.0				
NODE469	181.77	192.00	0.3	182.0	10.0	178	0.0	0.0				
NODE471	3.74	12.63	0.4	4.1	8.5	166	0.0	0.0				
NODE472	4.49	13.51	0.4	4.9	8.6	156	0.0	0.0				
NODE473	5.51	13.01	0.3	5.9	7.2	141	0.0	0.0				
NODE474	6.21	13.26	0.3	6.5	6.7	127	0.0	0.0				

CIP System Pipes: 5-	yı, 24 ili 3toli	Input	ts			Outputs							
Pipe ID	Length (ft)	Manning's N		DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth		
C-10	792.1	-	51.10	38.60	0.67	681.4	1.58		2.48	0.07	0.18		
FM AIRPORTEA	500.0	-	12.00	15.50	0.50	327.0	0.70	660.8	7.50	2.02	1.00		
FM CHARLES	1915.0	0.01	39.07	47.30	0.50	251.3	0.43	428.6	4.92	1.71	0.97		
 GM0048	201.2	0.011	6.60	5.80	1.25	2160.6	0.40	13.9	1.17	0.01			
GM0050	292.2	0.011	7.90	6.60	0.83	774.3	0.45	11.0	1.08	0.01	0.09		
GM00554	180.5	0.014	34.40	34.20	1.25	896.2	0.11	741.8	2.52	0.83			
GM0057	367.1	0.01	30.24	25.28	0.67	819.6	1.35	441.6	5.33	0.54			
GM0058	449.8	0.013	29.94	25.49	0.83	978.1	0.99		3.01	0.18			
GM0059	241.0	0.013	32.48	30.09	0.83	979.3	0.99	170.1	3.00	0.17	0.28		
GM0060	255.4	0.013	24.82	23.93	1.50	2783.3	0.35	734.4	3.12	0.26	0.34		
GM0061	390.0	0.013	23.73	22.36	1.50	2794.4	0.35		3.12	0.26			
GM0062	331.9	0.011	22.11	19.77	2.50	18269.0			4.06	0.04			
GM0063	375.2	0.011	19.52	18.09	2.50	13432.8			3.27	0.06			
GM0064	374.5	0.011	17.89	16.16	1.75	5712.6	0.46	742.9	3.65	0.13	0.24		
GM0065	235.0	0.013	35.05	32.58	0.83	1008.2	1.05		3.05	0.17			
GM0066	235.2	0.013	37.31	35.15	0.83	942.4	0.92	98.8	2.50	0.11	0.22		
GM0067	379.9	0.01	36.28	30.39	0.67	878.0	1.55	439.0	5.60	0.50			
GM0068	501.2	0.01	41.45	36.48	0.67	702.2	0.99	436.4	4.72	0.62	0.57		
GM0069	324.7	0.01	44.88	41.65	0.67	703.2	1.00	433.8	4.72	0.62			
GM0071	258.4	0.01	45.39	45.03	0.67	263.2	0.14	431.2	3.04	1.64			
GM0140	76.0	0.011	48.94	48.62	0.83	753.3	0.42	49.0	1.77	0.07			
GM0141	242.3	0.011	48.42	47.45	0.83	734.6	0.40	53.1	1.78	0.07	0.18		
GM0142	65.0	0.011	47.25	46.97	0.83	762.3	0.43	57.3	1.85	0.08	0.18		
GM0143	33.1	0.011	46.10	45.97	0.83	727.3	0.39	63.7	1.87	0.09	0.20		
GM0144	118.6	0.011	46.77	46.50	0.83	554.0	0.23	60.9	1.63	0.11	0.21		
GM0161	23.0	0.011	14.13	14.01	0.83	838.2	0.52	9.5	1.17	0.01	0.07		
GM0162	104.0	0.011	13.91	13.86	0.83	254.6	0.05	13.2	0.71	0.05	0.13		
GM0163	400.0	0.011	13.76	12.76	0.83	580.5	0.25	15.9	1.04	0.03	0.12		
GM0164	79.2	0.011	12.66	12.46	0.83	583.5	0.25	75.0	1.79	0.13	0.24		
GM0165	20.0	0.012	12.35	12.30	0.83	532.1	0.25	90.5	1.84	0.17	0.41		
GM01_AIRPARK	379.0	0.013	51.21	49.64	0.83	632.9	0.41	65.6	1.75	0.10	0.21		
GM0224	362.6	0.011	35.42	33.93	0.83	744.2	0.41	92.1	2.09	0.12	0.24		
GM0225	405.3	0.011	37.22	35.62	0.83	729.5	0.40	69.8	1.91	0.10	0.21		
GM0237	71.1	0.011	51.70	51.52	1.00	950.9	0.25	142.0	0.88	0.15	0.47		
GM0238	290.2	0.011	52.53	51.80	1.00	947.8	0.25	139.1	1.81	0.15	0.27		
GM0239	118.2	0.011	52.93	52.63	1.00	952.1	0.25	136.0	2.07	0.14	0.24		
GM0241	71.2	0.011	53.21	53.03	1.00	950.1	0.25	129.8	2.06	0.14	0.24		
GM0242	62.0	0.011	53.47	53.31	1.00	960.2	0.26	127.2	2.06	0.13	0.23		
GM0243	175.4	0.011	54.05	53.57	1.00	988.5	0.27	124.1	2.03	0.13	0.23		
GM0244	170.8	0.011	54.48	54.05	1.00	948.3	0.25	119.5	1.84	0.13			
GM0245	126.8	0.011	54.83	54.51	1.00	949.6	0.25	114.7	1.95	0.12	0.22		
GM0276	206.3	0.013	36.76	36.36	1.00	704.1	0.19	626.3	2.55	0.89	0.66		
GM02_AIRPARK	27.4	0.013	50.99	50.72	0.67	538.4	0.99	7.9	1.24	0.02	0.09		
 GM0374	120.3	0.011	51.84	51.34	1.00	1218.3	0.42	145.1	2.33	0.12	0.23		
GM0375	228.4	0.011	51.14	50.00	1.00	1335.1	0.50		2.50	0.11			
GM0376	155.3	0.011	49.40	48.75	1.00	1222.7	0.42	158.7	2.39	0.13			
GM0377	49.0	0.011	49.80	49.60	1.00	1207.0	0.41	155.3	2.36	0.13	0.24		

CIP System Pipes: 5-	yı, 24 ili 3toli	Inpu	ts			Outputs							
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth		
GM03 AIRPARK	303.0	0.013	49.44	48.01	0.83	675.6	0.47		1.89	·	0.22		
GM0409	250.0	0.011	60.55	59.55	0.83	734.3	0.40	367.2	3.15	0.50	0.51		
GM0410	272.7	0.011	59.55	58.53	0.83	710.1	0.37	368.9	3.03	0.52	0.50		
GM0411	354.2	0.011	58.36	57.40	0.83	604.4	0.27	375.3	2.65		0.57		
GM0412	358.3	0.011	57.40	56.35	0.83	628.4	0.29	381.5	2.75	0.61	0.56		
GM0413	63.8	0.011	55.25	55.20	1.00	529.2	0.08		2.38				
GM0414	312.3	0.011	56.35	55.35	0.83	657.0	0.32	382.7	2.92				
GM0417	329.7	0.011	12.19	11.54	1.00	839.2	0.20	347.9	2.50				
GM0418	179.1	0.011	11.48	10.54	1.00	1369.3	0.53	350.5	2.50	0.26	0.47		
GM0419	21.4	0.013	10.54	10.49	1.25	1402.4	0.23	755.8	2.86	0.54	0.49		
GM0446	88.8	0.011	44.24	43.86	0.83	759.4	0.43	448.0	3.32		0.54		
GM0447	254.5	0.011	45.35	44.34	0.83	731.4	0.40	443.5	3.23	0.61	0.55		
GM0448	362.8	0.011	46.91	45.45	0.83	736.5	0.40		3.23				
GM0449	49.2	0.011	47.07	46.93	1.00	1007.7	0.28	438.1	2.85	0.44	0.45		
GM0450	155.7	0.011	48.77	47.83	0.83	902.0	0.60		3.39				
GM0451	203.5	0.011	49.68	48.87	0.83	733.4	0.40		3.17				
GM0452	197.3	0.011	50.47	49.68	0.83	733.7	0.40	404.9	3.06				
GM0453	400.5	0.011	52.17	50.57	0.83	733.8	0.40	400.0	3.14	0.55	0.52		
GM0454	162.4	0.011	52.92	52.27	0.83	734.5	0.40	397.1	3.15	0.54			
GM0455	300.0	0.011	55.19	53.99	0.83	734.2	0.40	387.9	3.12				
GM0456	242.5	0.011	53.89	52.92	0.83	734.2	0.40	393.7	3.05	0.54	0.52		
GM0466	96.5	0.013	44.20	43.99	1.00	746.0	0.22		2.14	0.29	0.33		
GM0467	126.2	0.013	44.48	44.20	1.00	753.2	0.22	215.2	1.82	0.29	0.37		
GM0468	166.3	0.013	44.85	44.48	1.00	754.4	0.22	211.3	1.82	0.28	0.36		
GM0469	136.4	0.013	45.16	44.85	1.00	762.4	0.23	208.4	1.83	0.27	0.36		
GM0470	104.0	0.013	45.40	45.16	1.00	768.2	0.23	205.2	1.83	0.27	0.36		
GM0471	126.2	0.013	45.68	45.40	1.00	753.2	0.22	202.5	1.82	0.27	0.35		
GM0472	53.7	0.013	45.80	45.68	1.00	756.3	0.22	199.5	1.80	0.26	0.35		
GM0473	402.8	0.011	46.78	45.90	1.00	883.4	0.22	191.7	2.15	0.22	0.30		
GM0474	195.6	0.011	47.22	46.78	1.00	896.3	0.23	186.8	1.93	0.21	0.32		
GM0475	84.9	0.011	47.39	47.22	1.00	845.9	0.20	183.5	1.94	0.22	0.31		
GM0476	153.1	0.011	47.73	47.39	1.00	890.6	0.22	164.6	1.82	0.19	0.30		
GM0477	29.9	0.013	47.80	47.73	1.00	774.1	0.23	161.3	1.83	0.21	0.30		
GM04_AIRPARK	284.0	0.013	47.81	46.53	0.83	660.2	0.45	80.4	1.90	0.12	0.23		
GM0503	65.8	0.012	0.10	0.00	2.50	10721.1	0.29	4265.3	4.90	0.40	0.42		
GM0531	185.0	0.012	43.76	41.12	0.67	702.9	1.43	452.6	4.76	0.64	0.58		
GM0553	187.9	0.013	34.90	34.40	1.25	1495.8	0.27	739.4	2.28	0.49	0.57		
GM0555	100.0	0.015	33.40	32.40	1.00	1385.9	1.00	744.9	4.00	0.54	0.53		
GM0556	178.0	0.013	32.47	32.07	1.25	1374.4	0.23	675.3	2.14	0.49	0.60		
GM0563	225.0	0.013	34.22	33.73	1.25	1353.0	0.22	653.6	2.39	0.48	0.50		
GM0564	348.0	0.013	33.73	32.96	1.25	1363.8	0.22	656.2	2.58	0.48			
GM0565	143.0	0.013	32.88	32.57	1.25	1349.9	0.22	669.7	2.71	0.50	0.46		
GM05_AIRPARK	464.0	0.013	46.33	44.24	0.83	660.0	0.45	85.3	1.93	0.13	0.24		
GM0640	176.4	0.013	38.50	37.80	0.67	341.7	0.40	127.1	2.15	0.37	0.41		
GM0646	213.4	0.013	34.80	34.22	1.00	833.6	0.27	653.7	2.72	0.78	0.64		
GM0647	158.5	0.013	35.25	34.90	1.00	751.4	0.22	636.9	2.67	0.85	0.64		
GM0648	282.0	0.013	35.97	35.35	1.00	749.8	0.22	634.3	2.55		0.67		

CIP System Pipes: 5-		Input	S			Outputs							
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth		
GM0649	83.7	0.013	36.26	36.07	1.00	761.8	0.23	631.8	2.60	0.83	0.65		
GM0650	303.8	0.013	37.47	36.86	1.25	1299.3	0.20	623.3	2.27	0.48	0.50		
GM0652	282.4	0.013	38.10	37.47	1.00	755.3	0.22	496.5	2.25	0.66	0.60		
GM0653	166.6	0.013	38.56	38.20	1.00	743.3	0.22	491.2	2.49	0.66	0.55		
GM0654	251.7	0.013	39.20	38.66	1.00	740.7	0.22	488.1	2.41	0.66	0.56		
GM0675	276.2	0.013	50.55	48.71	1.50	3848.4	0.67	1834.4	4.11	0.48	0.55		
GM0676	238.9	0.013	52.19	50.55	1.25	2402.4	0.69	1801.9	5.11	0.75	0.62		
GM0678	239.9	0.013	48.61	48.24	1.75	2792.9	0.15	1785.1	2.70	0.64	0.59		
GM0682	268.3	0.013	48.24	47.87	1.75	2641.0	0.14	1772.5	2.69	0.67	0.59		
GM0686	276.3	0.013	47.87	47.46	1.75	2739.5	0.15	1772.2	3.30	0.65	0.50		
GM0687	241.6	0.013	47.46	45.30	1.25	2741.8	0.89	1774.6	5.22	0.65	0.59		
GM06_AIRPARK	280.0	0.013	44.04	42.78	0.83	659.7	0.45	88.4	1.95	0.13	0.24		
GM0708	506.4	0.013	11.19	3.29	1.25	3621.6	1.56	1952.0	6.46	0.54	0.65		
GM0709	486.5	0.013	19.11	11.19	1.25	3699.6	1.63	1950.0	6.75	0.53	0.52		
GM0710	528.4	0.013	29.26	19.11	1.25	4018.7	1.92	1902.8	6.91	0.47	0.50		
GM0711	349.2	0.013	32.47	29.26	1.25	2780.1	0.92	1890.1	6.04	0.68	0.55		
GM0712	298.9	0.013	40.43	32.47	1.25	4732.5	2.66	1877.7	6.33	0.40	0.53		
GM0713	353.6	0.013	44.12	40.80	1.25	2809.4	0.94	1781.6	5.40	0.63	0.58		
GM0714	140.8	0.013	45.30	44.12	1.25	2654.8	0.84	1777.4	5.27	0.67	0.59		
GM0724	494.5	0.013	30.96	20.91	0.83	1400.6	2.03	24.1	1.95	0.02	0.10		
GM0725	149.8	0.013	20.91	18.40	0.83	1271.7	1.68	30.7	2.13	0.02	0.11		
GM0726	452.8	0.013	18.40	10.03	0.83	1335.7	1.85	34.7	1.92	0.03	0.13		
GM0727	320.1	0.013	10.03	7.30	0.83	907.3	0.85	41.9	1.89	0.05	0.15		
GM0728	130.7	0.013	7.24	5.65	0.83	1083.4	1.22	45.0	1.99	0.04	0.27		
GM0729	66.1	0.013	5.24	5.14	1.25	1127.7	0.15	825.5	2.49	0.73	0.58		
GM0730	280.4	0.013	4.64	4.22	1.25	1122.1	0.15	840.4	2.41	0.75	0.61		
GM0731	222.6	0.013	4.11	3.78	1.25	1116.4	0.15	846.8	2.61	0.76	0.57		
GM0732	277.7	0.013	3.68	3.26	1.50		0.15	847.8	2.12	0.46	0.53		
GM0733	285.5	0.013	3.26	2.83	1.75	2760.0	0.15	858.0	1.58	0.31	0.60		
GM0734	536.5	0.013	2.41	1.99	2.50		0.08	4131.8	2.73	0.80	0.65		
GM0735	299.7	0.013	2.69	2.51	2.50	4511.6	0.06	3383.7	2.38	0.75	0.63		
GM0747	380.5	0.013	7.16	6.33	1.25	1354.1	0.22	789.4	2.51	0.58	0.56		
GM0748	382.4	0.013	6.33	5.49	1.25	1358.8	0.22	779.4	2.85	0.57	0.50		
GM0752	268.4	0.013	5.04	4.64	1.25	1119.2	0.15	840.1	2.23	0.75	0.65		
GM0757	350.0	0.013	1.05	0.87	2.50			4248.3	3.02	1.02	0.61		
GM0758	261.6	0.013	1.34	1.15	2.50			4238.3	2.85	0.85	0.64		
GM0759	248.7	0.013	1.58	1.44	2.50		0.06	4222.8	2.84	0.97	0.64		
GM0760	349.9	0.013	1.89	1.68	2.50		0.06	4211.9	2.78	0.93	0.65		
GM0761	268.0	0.013	0.77	0.61	2.50		0.06	4262.7	3.84	0.95	0.50		
GM0778	180.5	0.013	42.11	42.05	1.00		0.03	396.0	1.96	1.36	0.56		
GM0779	85.7	0.013	42.05	41.81	0.83	519.9		21.0	0.80	0.04	0.40		
GM0782	119.5	0.013	43.61	43.25	0.83	539.2	0.30	3.0	0.61	0.01	0.07		
GM0783	426.7	0.013	43.25	42.15	0.83	498.8	0.26	8.6	0.77	0.02	0.11		
GM0785	129.7	0.013	41.23	40.70	1.00		0.41	412.9	2.34	0.40	0.51		
GM0786	283.9	0.013	41.61	41.23	1.00		0.13	409.6	2.08	0.70	0.55		
GM0787	413.8	0.013	40.70	39.79	1.00	749.9	0.22	468.9	2.19	0.63	0.59		
GM0792	186.2	0.013	39.79	39.38	1.00	750.5	0.22	483.4	2.62	0.64	0.52		

CIP System Pipes: 5-y	r, 24-hr Storr												
	(5:)	Input			- (C)	Outputs							
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)		Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth		
GM0793	126.8	0.013	41.05	39.80	0.83	975.4	0.99		3.95	0.48			
GM0798	131.8	0.013	46.00	45.46	0.83	628.7	0.41	3.4	0.67	0.01			
GM0799	402.4	0.013	45.46	43.86	0.83	619.4	0.40	7.5	0.87	0.01			
GM07_AIRPARK	280.0	0.013	42.58	41.32	0.83	659.7	0.45	91.0	1.97	0.14			
GM0800	341.4	0.013	43.86	40.11	0.83	1030.7	1.10		1.28				
GM0805	113.7	0.013	45.12	44.60	0.67	367.3	0.46		2.69				
GM0806	91.5	0.015	44.20	43.20	1.00	1448.9	1.09		2.12				
GM0807	80.0	0.013	43.20	43.08	1.00	619.4	0.15	247.6	1.68				
GM0808	229.8	0.013	43.08	42.57	1.00	753.3	0.22	390.4	2.16				
GM0809	160.4	0.013	42.57	42.21	1.00	757.7	0.23	392.8	1.91				
GM0823	438.8	0.013	26.77	19.58	0.67	695.3	1.64		4.78				
GM0824	277.6	0.013	19.43	16.65	0.83	983.0	1.00		4.00				
GM0825	512.2	0.013	16.30	10.54	0.83	1041.8	1.13		3.41				
GM0829	232.8	0.013	14.01	13.11	0.83	610.8	0.39		0.70				
GM0830	63.9	0.013	13.11	12.85	0.83	626.7	0.41	9.5	0.98				
GM0831	240.5	0.013	12.85	10.28	0.83	1015.5	1.07	12.2	1.41				
GM0832	359.7	0.013	10.49	9.45	1.25	1558.9	0.29		2.66				
GM0833	230.1	0.013	9.45	8.95	1.25	1351.5	0.22	753.0	2.69				
GM0836	335.2	0.013	8.85	8.10	1.25	1371.4	0.22	764.6	2.78				
GM0837	381.1	0.013	8.00	7.16	1.25	1361.1	0.22	756.3	2.52				
GM0838	475.2	0.013	39.31	26.93	0.67	876.7	2.61	477.4	5.71				
GM0848	69.2	0.011	16.11	15.64	1.75	6928.7	0.68		4.19				
GM0849	236.1	0.011	47.73	47.17	0.83	565.4	0.24		2.81				
GM0878	111.2	0.011	4.99	4.40	1.00	1376.8		3.6	0.90				
GM0880	483.8	0.011	15.29	13.06	1.75	5706.5	0.46		4.47				
GM0881	526.8	0.011	12.91	10.88	1.75	5217.6	0.39		3.10				
GM0882	53.8	0.011	8.24	7.86	2.50	18287.1	0.71	1439.3	4.95				
GM0883	265.8	0.011	10.88	10.68	1.75	2305.4	0.08		3.08				
GM0893	502.7	0.011	10.58	8.44	2.50	14195.7	0.43	1435.2	4.14				
GM08_AIRPARK	358.0	0.013	41.12	39.51	0.83	659.5	0.45	93.6	1.98				
GM09_AIRPARK	360.0	0.013	39.31	37.46	0.83	705.0	0.51	96.2	2.06				
LINK295_SMITHLS	1529.8	-	32.00	52.19	1.00	2773.0	1.32	1982.4	6.40				
LINK298	28.9	0.014	32.07	32.00	1.25	1325.7	0.24	1569.9	4.16				
LINK300_HWY30_F	256.5	-	33.93	60.55	0.50	755.4	10.43	156.3	2.51				
LINK303	1563.3	-	8.91	12.50	0.33	62.7	0.23	157.5	4.06				
LINK306	1726.0	-	8.00	15.50	0.33	88.4	0.44		3.86				
LINK307	24.5	0.014	185.00	181.77	0.27	166.2	13.28	0.0	0.00				
LINK308	142.4	0.014	181.77	179.87	0.67	582.5	1.33	177.6	3.82				
LINK309	159.1	0.014	179.87	178.05	0.67	539.4	1.14		3.11				
LINK310	94.1	0.014	178.05	176.97	0.67	540.4	1.15	194.8	4.07				
LINK311	264.9	0.014	176.97	154.40	0.67	1474.6	8.55	198.6	6.55				
LINK312	252.0	0.014	153.99	124.48	0.67	1731.9	11.79		7.51				
LINK313	271.7	0.014	124.48	89.83	0.67	1808.4	12.86		7.83				
LINK314	233.7	0.014	89.83	56.00	0.67	1929.0	14.63	214.7	8.10				
LINK315	21.5	0.014	54.96	54.33	0.67	862.6	2.93		4.72				
LINK316	323.1	0.014	54.33	45.97	0.67	811.3	2.59		4.39				
LINK317	268.8	0.014	6.28	6.21	0.67	81.4	0.03	112.7	1.17	1.38	0.62		

CIP System Pipes: 5-yr, 24-hr Storm Event

	ts			Outputs							
Pipe ID	Length (ft)	Manning's N	US Invert (ft)	DS Invert (ft)	Diameter (ft)	Full Flow (gpm)	Slope (%)	Max. Flow (gpm)	Max. Velocity (ft/s)	Max.Flow/Full Flow	Max.Depth/Full Depth
LINK318	146.6	0.014	6.21	5.63	0.67	317.2	0.40	126.7	2.07	0.40	0.41
LINK319	264.0	0.014	5.51	4.59	0.67	297.7	0.35	140.6	2.00	0.47	0.46
LINK320	202.0	0.014	4.49	3.84	0.67	286.1	0.32	154.8	2.04	0.54	0.49
LINK321	64.7	0.014	3.74	3.54	0.67	280.3	0.31	166.2	2.18	0.59	0.49

Appendix E

Energy Audit

Energy Smart Industrial Strategic Energy Management

Energy Model Report

Version 1

Presented to:

Scappoose Wastewater Treatment Plant 34485 E. Columbia Avenue Scappoose, OR 97056

Sponsored by:



and



TrakSmart ID: SEM_000065

September 23, 2019

OFFICIAL USE ONLY

DISCLAIMER

The intent of this Energy Smart Industrial Energy Model Report is to document the energy baseline model used to estimate energy savings during Scappoose Wastewater Treatment Plant's Strategic Energy Management (SEM) engagement, barring any significant changes to the facility or process. This report is believed to be reasonably accurate, but actual results may vary. As a result, Columbia River PUD and the Bonneville Power Administration (BPA) are not liable if estimated savings or economics are not actually achieved during the SEM engagement. The contents of this document are for informational purposes and are not to be construed as a design document or as guarantees.

Scappoose Wastewater Treatment Plant should independently evaluate any advice or direction provided in this report. In no event will Columbia River PUD and/or BPA Energy Smart Industrial be liable for the failure to achieve a specified amount of energy savings and any incidental or consequential damages of any kind in connection with this report or the installation of recommended measures.

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1.0 BACKGROUND

The Scappoose Wastewater Treatment Plant (Scappoose) operates using the aerobic digester tank/activated sludge recycling process, treating between 0.6 and 1.4 million gallons per day (MGD) of wastewater.

This report outlines the development of the baseline energy model and how it will be used to measure energy savings for this multi-year Strategic Energy Management (SEM) engagement at the Scappoose WWTP Wastewater Treatment Plant located in Scappoose, Oregon. SEM was offered by Columbia River PUD as part of the Bonneville Power Administration's (BPA) Energy Smart Industrial (ESI) program. This SEM engagement provides Scappoose WWTP with two annual periods to address operations and maintenance (O&M) opportunities and improve the effectiveness of previously implemented action items.

1.1 VERSION HISTORY

This is the initial version release as part of the SEM process and reflects the energy and production data available up to June 1, 2019.

Table 1. Version History

Version Number	Version Date	Reason for Revision
1	9/23/2019	First version energy model.

1.2 BASELINE PERIOD

In June 2017, a step change in electrical energy use occurred, which coincides with the installation of the screw press drying system. Also, in October and November 2017, an upset condition in the treatment process occurred, and additional pumping was required. This event was exacerbated by two concurrent periods of heavy rainfall. The added operations resolved the condition by December 2017.

The selected baseline period was chosen to avoid the June 2017 step change and the upset/rainfall events in the fall of 2017. The most recent full-year period was selected to most accurately reflect current operations.

The baseline for this model is defined as the twelve month period before the Energy Scan that occurred on June 4, 2019.

Baseline period: 5/24/2018 – 5/23/2019
 Baseline energy: 1.5 million kWh/yr

1.3 OPERATING HOURS

The facility operates year-round and the system operates 24 hours a day. Remote logging and reporting allow for reduced staffing in the overnight and weekend periods. Shutdowns are typically not scheduled, and system redundancy is utilized to ensure that no equipment failures create an inoperable condition.

1.4 Process Description

The facility processes all domestic and business wastewater for the Scappoose region. The wastewater treatment process pre-filters non-digestible trash and grit before entering an aeration basin. The sewage is then fed to two primary clarifiers which allow the waste activated sludge

(WAS) to settle. The sludge is then pumped to an aerobic digestion tank to undergo further biologic decomposition. After this, it is pumped into an aerated biosolids storage lagoon for final settling. One additional unaerated lagoon serves to hold water for additional processing. Clarified water outflow is pumped to UV light banks and discharged by pumping into the Columbia River. The digested sludge is dredged from the lagoons and dried in a screw auger press. Dried sludge is spread over city-owned land during the growing season and stored in a covered building (not visible in Figure 1) during the winter .

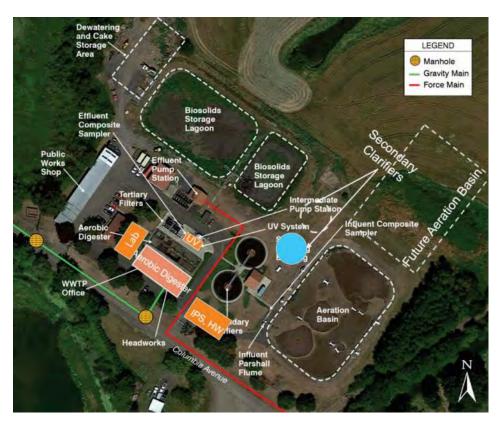


Figure 1. Scappoose WWTP Aerial Photo.

The energy demands from the process are largely from the pumps required at the headworks, circulation and aeration at the digester bins, aeration and circulation at the lagoons, discharge pumps for the effluent, recirculation for activated sludge, and the UV disinfection system. The pumps are installed with VFDs and are installed in sets for redundancy.

Additional energy use is present in facility lighting, HVAC for work areas, driving the clarifiers, and system controls. The primary pumps are detailed in Table 2.

Table 2. Pump Schedule

Function	Qty. × hp
Headworks	4 × 25 hp
	2 × 40 hp
Screening and grit	3 × 40 hp
	1 × 7 hp
Digester	40 hp Aeration
Sludge Pond	3 × 20 hp Circulation
Sludge Folid	3 × 4 hp Aeration
Filter Pumps	2 × 25 hp
Screw Press	10 hp
Effluent Discharge	4 × 40 hp

Five additional lift stations are in the collection system but will not be included in the energy model.

1.4.1 EXPLANATION OF PROCESS VARIABLES

The facility operates by using the activated sludge recycling process, measuring influent, effluent, total suspended solids (TSS) and biological oxygen demand (BOD) in concentration and total weight. Other measurements track nitrification, dissolved oxygen, pH, and effluent temperature.

The process variables obtained for model evaluation are shown in Table 3.

Table 3. Summary of Process Variables

Meter Description	Date Available	Variable	Interval	Units	Source	Aggregation
		Influent Flow	Doily	MGD		Sum
		Effluent Flow	Daily	IVIGD		Sum
Process		Influent BOD	3×weekly	mg/l		Average
SCADA	2/1/2016	Influent TSS	3×weekiy	mg/l	Site	Average
		UV Light Intensity	Daily	Relative		Average
	2/1/2106	Site Rainfall	Daily	Inches	Site	Sum
Weather	1/1/2016	Dry Bulb Temperature	Daily	°F	Dark Sky via SENSEI*	Average

^{*} Weather data location is KPDX, 45.5886°N, 122.5975°W

In aggregating the variables for the monthly intervals, some values were totalized (summed) and others required averaging. Influent and Effluent flow were summed to allow comparison to the total energy required. TSS and BOD Density measurements (mg/l) and temperatures were averaged to account for an irregular sampling cycle.

Aggregating according to the semi-regular energy billing cycle allowed better alignment of data than following a calendar month schedule.

1.4.2 EXPLANATION OF WEATHER VARIABLES

Wastewater treatment process efficiency can sometimes be correlated to process or environment temperature and may show a seasonal fluctuation. The weather data for Scappoose WWTP (shown in Table 3) were evaluated for this model. Dry-bulb ambient temperature is collected from SENSEI Dark Sky data, and rainfall is collected as part of the site data and returned within the monthly DMR.

Weather had only a slight effect on the model performance and did not improve the model sufficiently to be included. As the operators continue to improve performance, a model incorporating elements of the environment may better show the dependencies and can be considered as an opportunity for later development. Refer to Appendix A 4.0 for further information on weather in the regression model.

1.5 METERING BOUNDARY

The facility has one single electrical service, and the metering boundary for this facility has been defined as Meter #14147852. Electricity is fed from the Columbia River PUD distribution network.

An additional five lift stations and meters are located around the Scappoose area, but these are outside of the metering boundary for this model. The meter and the total energy use for this model are shown in Table 4.

Table 4. Summary of Electrical Energy Meters

Meter Description	Availability Date	Time Interval	Units	Service Location	Baseline Totals (kWh)	% of Total
14147852	1/22/2016	Monthly	kWh	Facility Entrance	1,529,800	100%

2.0 DEVELOPMENT OF THE MODEL

2.1 ENERGY ADJUSTMENTS DURING THE BASELINE PERIOD

Scappoose had no incentivized capital improvements that were incorporated during the baseline period and would need to be included in the model adjustments.

Scappoose has identified that a return activated sludge (RAS) pump upgrade will be completed before 12/31/2019, and the ultraviolet (UV) light system upgrades are being pushed out to 2020. Energy reductions from any future incentivized projects will be documented in annual completion reports. Savings from the incentivized projects will be subtracted from the gross energy savings, and the net result will be used for the O&M based savings.

2.2 SELECTION OF TIME INTERVAL

Electrical energy consumption data are available only on a monthly basis and thus this limited the time interval of the model to monthly. Process data are available on a daily basis. Billing months are used to create the model, as correlating the daily process data to the monthly billing cycles provided the best success in correlating the data.

2.3 MISSING AND ERRONEOUS DATA

No missing or erroneous data were identified in the baseline data. All observations were accepted without any modifications or corrections.

2.4 OUTLIERS OF RESIDUALS

All model residuals (actual energy use minus predicted energy use) remained within $\pm 4\sigma$. All observations during the baseline period were included in the final model, as shown in Figure 2.

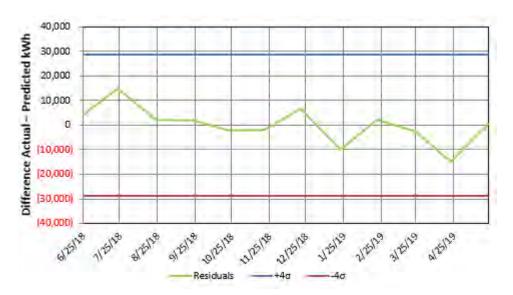


Figure 2. Time series of model residuals.

2.5 MODEL SELECTION

Based on the available monthly electrical data, Scappoose's energy consumption is relatively constant. Due to this relatively flat energy profile, no statistically significant correlation was found for common energy drivers including influent flow, BOD, ambient and effluent temperature, and effluent flow.

Since no significant energy drivers could be identified, a mean model is recommended. For mean models, predicted energy use is equal to the average daily energy use during the twelve-month baseline period. Monthly energy use will be predicted by multiplying this average by the number of days in that billing cycle:

Predicted Energy Use
$$\left(\frac{kWh}{month}\right) = 4,191.233 \frac{kWh}{day} \times N \left(\frac{days}{month}\right)$$

Influent flow will be tracked to ensure that operation of the facility does not deviate too far from the baseline conditions. Table 5 shows the valid range for the average daily flows per period. The model will be checked for validity if influent flows fall outside this range. At the end of each year of the performance period, average flows for the whole year will also be compared against the baseline period to ensure that savings calculated by the model are not the result of a significant reduction in flow, for example.

Table 5. Coefficients and Valid Range

Variable	Units	Obs	Obs	Valid	Valid
Name		Min	Max	Min	Max
Influent Flow	MGD	0.63	1.01	0.59	1.05

Because it is a mean model the coefficient of determination (R²) is poor. However the ability of the model to identify savings may be sufficient given its low coefficient of variation (CV) and low fractional savings uncertainty (FSU) The statistical fitness of the model is summarized by Table 6.

Table 6. Summary of Model Statistics

Description	Value	Description	Value
R ² (≥ 0.75)	0.381	CV (≤ 20%)	6.19%
R ² Adjusted	0.319	Observations (≥ 6 × <i>n</i> coef.)	12
Net Det. Bias (< ±5.0×10 ⁻⁵)	-3.67×10 ⁻¹²	Autocorrelation	0.045
Est. Project Savings	5%	FSU at 80% Conf. (≤ 50%)	9.8%

3.0 USE OF THE MODEL

3.1 TRACKING ENERGY SAVINGS

Energy performance data will be available via an online energy management system called SENSEI. Scappoose's data manager will send daily process data (daily DMRs) to ESI on a monthly basis. ESI will arrange for energy data to be delivered from either the utility or the end user. Daily process and monthly energy data will be loaded to SENSEI, and the Energy Champion at Scappoose will be notified that the data have been updated.

To incorporate incentivized projects and any adjustments required, energy savings for annual completion reports will be calculated using ESI's tracking sheet as the official tool. The tracking sheet is a customized Excel workbook specific to this energy model.

3.2 ENERGY PERFORMANCE

A performance plot for this SEM engagement is provided in the tracking sheet. This plot shows *Actual Energy Use* and *Predicted Energy Use* (from the energy model) on the left y-axis and *Gross CUSUM* and *Net CUSUM* on the right y-axis. The CUSUM is the cumulative sum of energy savings. The Gross CUSUM is the energy savings for the entire measurement boundary, including previously incentivized projects, while the Net CUSUM is the energy savings achieved through this engagement. While this engagement is just beginning, the most recent performance plot is shown in Figure 3 below.

Scappoose WWTP Energy Performance Tracking

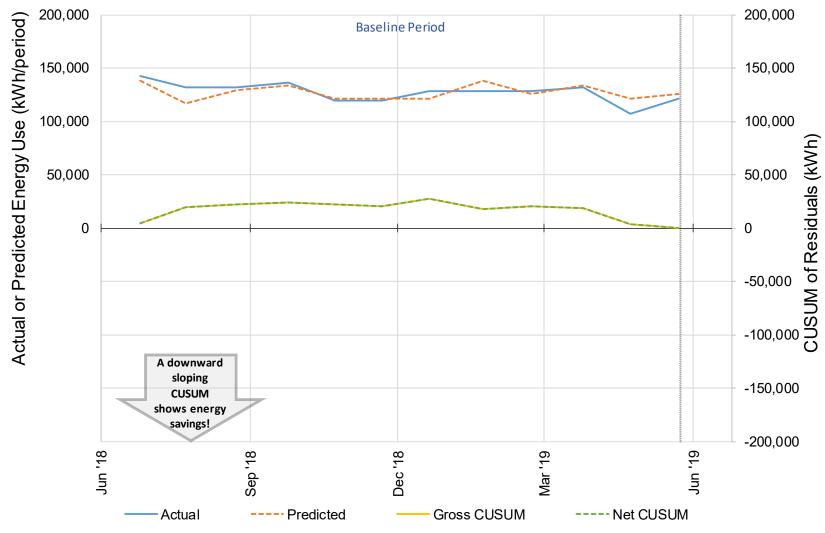


Figure 3. Example of performance plot.

A 1.0 MODEL SUMMARY

In all of the modeling (including evaluation of longer baseline periods not reported here), the relatively flat energy use restricted the ability to correlate process tracking variables with actual energy used. Energy use remained relatively constant, even as influent flows varied between average levels of 0.6 to 1.0 MGD. Several competing models predicted *lower* energy use for *higher* flow rates, which is contrary to the known relationship between flow and energy. Since no other significant energy driver could be identified, a mean model was selected for the final model.

The following comments correspond to each of the competing models summarized in Table 7 below.

- 1. Influent only model, showing negative correlation to energy consumption. T-stat is also low, indicating that Influent only is not a strong predictor of energy. The negative correlation will increase the predicted energy as the flow decreases.
- 2. Common influent and temperature model. Ambient temperature has a weak positive correlation to energy, but neither T-statistic shows a strong predictive pattern.
- 3. Models 3 and 4 included solids to evaluate whether tracking the incoming biological matter can improve the model. TSS tracks the total solids in the Influent and represents the mass of matter to be removed at the clarifier. TSS in this period has a moderate positive statistical presence, but only contributes a small portion of the energy prediction. TSS has not been shown to be a reliable predictor in other system models and use of it would require strong justification.
- 4. BOD represents the level of carbon-based matter that will require aeration and digestion to decompose and flocculate in the digestion tanks and lagoons. BOD has both a small contribution and weak prediction of energy in this model.
- 5. Test of Effluent flow, verifying that it is not a predictor of energy. Influent and Effluent flows typically are within 10% of each other at Scappoose WWTP.
- 6. The SCADA system also tracks the relative intensity of the UV sterilization system which reports back the daily average of the light intensity. Because this metric only reflects the relative process energy for removal of pathogens, it does not reflect overall energy use.
- 7. **FINAL MODEL**: The mean model indicated statistics are somewhat less than the flow and temperature related models, but this model is preferred to versions with negative coefficients on the flow. The average daily energy is derived from summing the energy used over the 365 days in the baseline period.

Table 7. Competing Model Summary

Trial	Period	R ²	Adj. R²	CV- RMSE (%)	Auto- correl. coef.	FSU (5.0% savings, 80% CL)	Variables	Coefficients	T-value	% of Baseline kWh	Aggre- gation Type
	5/24/2018	43.3%	37.7%	5.9%	4.7%	12.2%	Constant	4,721.133	10.38	112.6%	-
1	to						INF Flow, MGD	-705.219	-1.18	-12.6%	Total
	5/23/2019										
	5/24/2018	44.6%	32.3%	6.1%	7.0%	13.0%	Constant	4,197.218	3.1936	100.1%	-
2	to	(6.00)					Dry Bulb Temperature [°F]	4.954	0.4275	6.5%	Avg
	5/23/2019						INF Flow, MGD	-372,601	-0.374	-6.7%	Total
	5/24/2018	57.6%	41.6%	5.7%	5.2%	11.8%	Constant	2,524.661	1.5729	60.2%	-
	to						Dry Bulb Temperature [°F]	10.779	0.9526	14.2%	Avg
3	5/23/2019			T			INF Flow, MGD	143.276	0.1467	2.6%	Total
							Average TSS, mg/L	3.682	1.5937	23.0%	Avg
	5/24/2018	46.2%	26.0%	6.4%	11.3%	14.6%	Constant	4,541.992	2.7619	108.4%	-
4	to						Dry Bulb Temperature [°F]	3.217	0.2478	4.2%	Avg
4	5/23/2019						INF Flow, MGD	-598.279	-0,499	-10.7%	Total
			-				Average BOD mg/L	-0.265	-0.386	-1.9%	Avg
5	5/24/2018	48.6%	43.5%	5.6%	12.2%	12,9%	Constant	4,859.151	11.216	115.9%	
	to						EFF Flow MGD	-895.640	-1.562	-15.9%	Total
_	5/23/2019										
6	5/24/2018	51.4%	40.6%	5.7%	6.6%	12.1%	Constant	4,348.072	5.5688	103.7%	_
	to						EFF Flow MGD	-406.208	-0.478	-7.2%	
	5/23/2019						UV Intensity	235.791	0.7936	3.5%	Avg
	5/24/2018	38.1%	31.9%	6.2%	4.5%	9.8%	Constant	0.000	0	0.0%	-
7	to 5/23/2019				2000		Mean Model	4,191.233	0.5158	100.0%	Avg

A 2.0 DATA REVIEW

A 2.1 INFLUENT TIME SERIES PLOT

Using the regression model, the baseline time series plot compares the predicted energy and the Influent Flow. Energy use is relatively flat in this period. (Figure 4). This variable is not used in the model but will be tracked to identify and major deviations from baseline conditions.

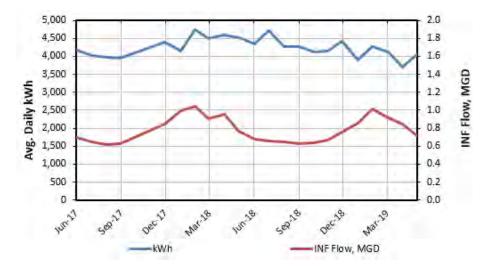


Figure 4. Plot of influent flow and daily kWh.

A 2.2 VARIABLE XY PLOTS

Figure 5 shows the limited effect of influent flow on energy use, which is relatively flat for a significant range of flow. If included in the model, influent flow would have a negative coefficient. As a result, predicted energy use would decrease for an increase in flow.

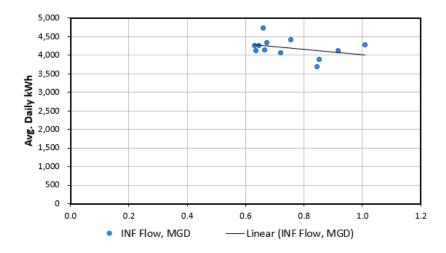


Figure 5. Influent flow vs energy use.

A 3.0 DIAGNOSTIC PLOTS

Mean model residuals fall within +12 and −14%. Figure 6 shows the relatively flat energy use.

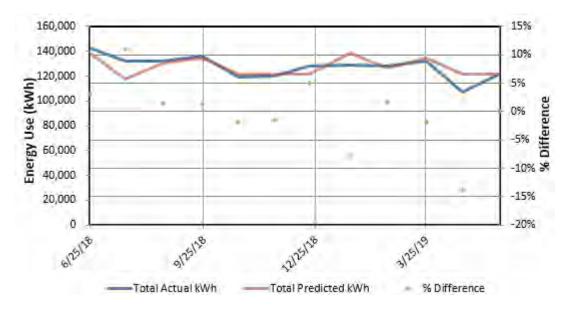


Figure 6. Residuals (actual - predicted energy).

The CUSUM for the baseline period shows no significant inflection points. The maximum value of the CUSUM is 1.6%, as shown in Figure 7.

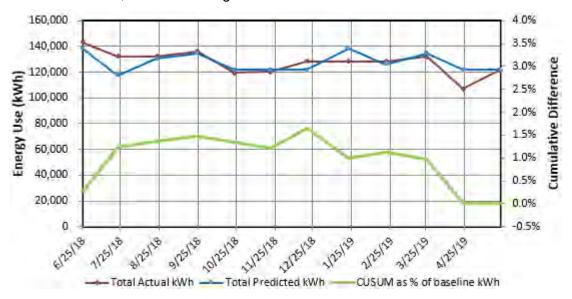


Figure 7. Predicted and actual energy with CUSUM as percent.

Model residuals are normally distributed with no outliers, as shown in Figure 8.

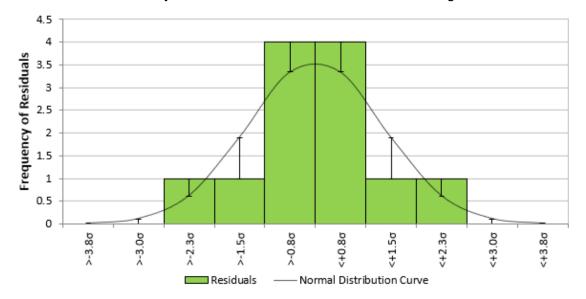


Figure 8. Distribution of Residuals.

The regression model is limited in that a small range of energy is used, resulting in a low R². Figure 9 shows the relationship between predicted and actual energy.

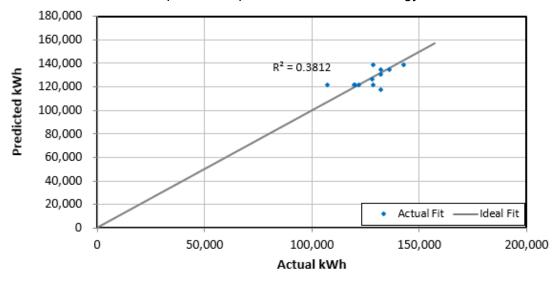


Figure 9. Scatter plot of predicted vs. actual energy.

A 4.0 REVIEW OF WEATHER DATA

In creating the model, the full data set was evaluated to discern if any weather trends were present in the energy consumption. The plots below include the time frame from February 2016 until May 2019.As shown in Figure 10, the energy consumption did not vary in a manner that can be predicted by the ambient air temperature.

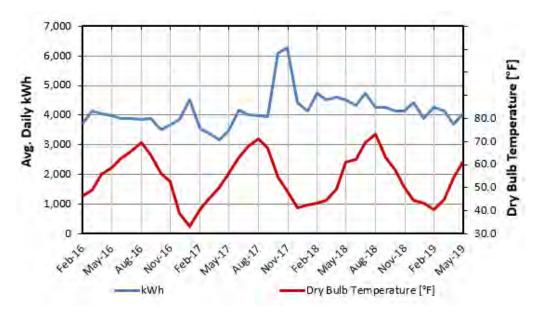


Figure 10. Energy and ambient temperature from 2016-2019.

Total rainfall also followed a seasonal trend but did not translate into an energy pattern. Figure 11 shows the time plot of energy and rainfall (Monthly total converted to a daily mean value).

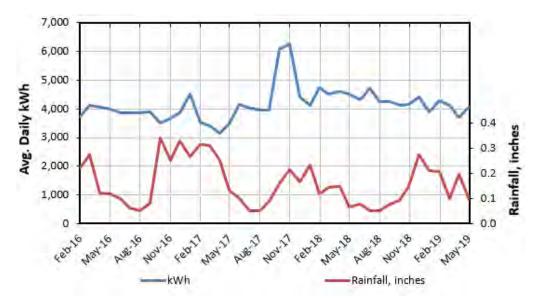


Figure 11. Energy and average daily rainfall from 2016–2019.

A 5.0 RESPONSE TO FEEDBACK

Negative coefficients for influent and effluent flows is odd. One tends to wonder what flow meter type these are, and how frequently they are calibrated?

Distribution of data and energy use may be creating the impression of negative correlation. The T stat is very weak in Flow models 2,3,4,5,and 6

Task created to discuss the design and calibration of meters with Scappoose.

Please consider collecting Process SCADA and weather data if it's not inconvenient to do so. Tracking sheets and completion reports will include daily data. Figure 12 shows a sample of the daily tracking.

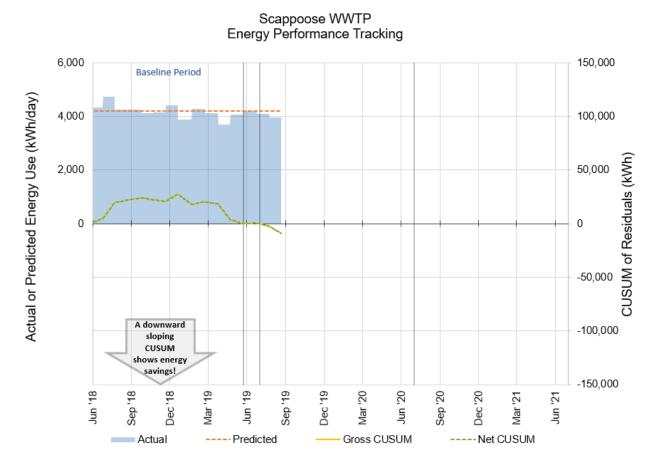


Figure 12. Daily performance tracking

Appendix F

Detailed Opinion of Probable Cost

Alternative 1 - West Line Improvements (with Daytime Keys WTP Flows)									
GENERAL LINE ITEM	EST. QTY	UNIT	U	NIT PRICE		AMOUNT			
Smith Road									
8" PVC Pipe (Gravity) - Excavation, Backfill	750	LF	\$	100	\$	75,000			
15" PVC Pipe (Gravity) - Excavation, Backfill	500	LF	\$	140	\$	70,000			
Creek Boring	50	LF	\$	900	\$	45,000			
Reconnect Services	250	LF	\$	15	\$	3,750			
Connect to Pump Station	1	LS	\$	5,000	\$	5,000			
Manhole (48")	7	EA	\$	5,000	\$	35,000			
Native Surface Repair	750	LF	\$	5	\$	3,750			
Full Lane Pavement Repair	500	LF	\$	60	\$	30,000			
Abandon Line	1	LS	\$	15,000	\$	15,000			
Bypass Pumping	1	LS	\$	15,000	\$	15,000			
Traffic Control	1	LS	\$	10,000	\$	10,000			
Em Watts, 4th Street to Smith Rd PS									
10" PVC Pipe (Gravity) - Excavation, Backfill	150	LF	\$	110	\$	16,500			
15" PVC Pipe (Gravity) - Excavation, Backfill	4,400	LF	\$	140	\$	616,000			
18" PVC Pipe (Gravity) - Excavation, Backfill	200	LF	\$	155	\$	31,000			
Reconnect Services	3,000	LF	\$	15	\$	45,000			
Manhole (48")	25	EA	\$	5,000	\$	125,000			
Native Surface Repair	1,600	LF	\$	5	\$	8,000			
Half Lane Pavement Repair	3,150	LF	\$	30	\$	94,500			
Bypass Pumping	1	LS	\$	25,000	\$	25,000			
Traffic Control (without Flagging)	3,500	LF	\$	4	\$	14,000			
Creek bank stabilization	1	LS	\$	300,000	\$	300,000			
OHP & Mobilization	1	LS		20%	\$	317,000			
Contingency and Allowances	1	LS		30%	\$	570,000			
Construction Subtotal (rounded)					\$	2,470,000			
Engineering and CMS	1	LS		30%	\$	741,000			
Legal, Admin, and Permitting	1	LS		2%	\$	50,000			
Total Project Cost (rounded)					\$	3,261,000			

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in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining prices, competitive bidding or market conditions,

practices or bidding strategies. Keller Associates cannot and does not warrant or guarantee that proposals, bids or actual construction costs will not vary

from the costs presented herein.

Alternative 2 - West Line Improvements (with Nighttime WTP Flows)									
GENERAL LINE ITEM EST. QTY UNIT UNIT PRICE									
WTP Automated Valve, Valve Structure, Controls	1	LS	\$	100,000	\$	100,000			
Smith Road									
8" PVC Pipe (Gravity) - Excavation, Backfill	750	LF	\$	100	\$	75,000			
15" PVC Pipe (Gravity) - Excavation, Backfill	500	LF	\$	140	\$	70,000			
18" PVC Pipe (Gravity) - Excavation, Backfill	200	LF	\$	155	\$	31,000			
Creek Boring	50	LF	\$	900	\$	45,000			
Reconnect Services	250	LF	\$	15	\$	3,750			
Connect to Pump Station	1	LS	\$	5,000	\$	5,000			
Manhole (48")	7	EA	\$	5,000	\$	35,000			
Native Surface Repair	950	LF	\$	5	\$	4,750			
Full Lane Pavement Repair	500	LF	\$	60	\$	30,000			
Abandon Line	1	LS	\$	15,000	\$	15,000			
Bypass Pumping	1	LS	\$	15,000	\$	15,000			
Traffic Control	1	LS	\$	10,000	\$	10,000			
OHP & Mobilization	1	LS	20)%	\$	88,000			
Contingency and Allowances	1	LS	30)%	\$	159,000			
WTP & Smith Road Construction Subtotal (re	ounded)				\$	687,000			
Engineering and CMS	1	LS	30)%	\$	207,000			
Legal, Admin, and Permitting	1	LS	2	%	\$	14,000			
WTP & Smith Road Total Project Cost (rou	ınded)				\$	908,000			
4th Office 4 to Occide Del DO	T		1						
4th Street to Smith Rd PS	0.050		Φ.	440	Φ.	007.000			
15" PVC Pipe (Gravity) - Excavation, Backfill	2,050	LF LF	\$	140	\$	287,000			
12" Cured-in-place-pipe (CIPP)	900		\$	110	\$	99,000			
Reconnect Services	600	LF	\$	15	\$	9,000			
Manhole (48")	6	EA	\$	5,000	\$	30,000			
Native Surface Repair	1,750	LF	\$	5	\$	8,750			
Half Lane Pavement Repair	300	LF	\$	30	\$	9,000			
Bypass Pumping	1	LS	\$	20,000	\$	20,000			
Traffic Control (without Flagging)	300	LF	\$	4	\$	1,200			
OHP & Mobilization	1	LS)%	\$	93,000			
Contingency and Allowances	1	LS	30)%	\$	168,000			
4th Street to Smith PS Construction Subtotal	,	10		20/	\$	725,000			
Engineering and CMS	1	LS)%	\$	218,000			
Legal, Admin, and Permitting	1	LS	2	%	\$ \$	15,000 958,000			
4th Street to Smith PS Total Project Cost (rounded)									
Total Project Cost (rounded)									
The cost estimate herein is based on our perception of current conditions at the project location. This estimate		nal opinion							
of accurate costs at this time and is subject to change as the project design matures. Keller Associates has no control over variances									
in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining pri	ices, competitive biddi								
in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining pri practices or bidding strategies. Keller Associates cannot and does not warrant or guarantee that proposals, bids from the costs presented herein.	ices, competitive biddi								

Alternative 3 - New HWY 30 Crossing at Maple Street (with	th Nighttime W	/TP Flow	rs)			
GENERAL LINE ITEM	EST. QTY	UNIT	10	NIT PRICE		AMOUNT
WTP Automated Valve, Valve Structure, Controls	1	LS	\$	100,000	\$	100,000
Smith Road						
8" PVC Pipe (Gravity) - Excavation, Backfill	750	LF	\$	100	\$	75,000
12" PVC Pipe (Gravity) - Excavation, Backfill	500	LF	\$	120	\$	60,000
Reconnect Services	500	LF	\$	15	\$	7,500
Manhole (48")	5	EA	\$	5,000	\$	25,000
Native Surface Repair	750	LF	\$	5	\$	3,750
Full Lane Pavement Repair	500	LF	\$	60	\$	30,000
Abandon Line	1	LS	\$	15,000	\$	15,000
Bypass Pumping	1	LS	\$	15,000	\$	15,000
Traffic Control	1	LS	\$	10,000	\$	10,000
OHP & Mobilization	1	LS		20%	\$	69,000
Contingency and Allowances	1	LS		30%	\$	124,000
WTP & Smith Road Construction Subtotal (r	ounded)				\$	535,000
Engineering and CMS	1	LS		30%	\$	161,000
Legal, Admin, and Permitting	1	LS		2%	\$	11,000
WTP & Smith Road Total Project Cost (rou	ınded)				\$	707,000
	T	ı	1		1	
Maple Street Crossing						
12" PVC Pipe (Gravity) - Excavation, Backfill	5,000	LF	\$	120	\$	600,000
HWY/RR Crossing	200	LF	\$	900	\$	180,000
Reconnect Services	3,100	LF	\$	15	\$	46,500
Manhole (48")	17	EA	\$	5,000	\$	85,000
Full Lane Pavement Repair	5,000	LF	\$	60	\$	300,000
Bypass Pumping	1	LS	\$	20,000	\$	20,000
Traffic Control	1	LS	\$	30,000	\$	30,000
Easement (non-commercial)	900	LF	\$	30	\$	27,000
OHP & Mobilization	1	LS		20%	\$	258,000
Contingency and Allowances	1	LS		30%	\$	464,000
Maple St Crossing Construction Subtotal (re	ounded)				\$	2,011,000
Engineering and CMS	1	LS		30%	\$	604,000
Legal, Admin, and Permitting	1	LS		2%	\$	41,000
Maple St Crossing Total Project Cost (rou	nded)				\$	2,656,000
	•	ı				
12" Cured-in-place-pipe (CIPP)	3,100	LF	\$	110	\$	341,000
OHP & Mobilization	1	LS		20%	\$	69,000
Contingency and Allowances	1	LS		30%	\$	123,000
South Scappoose Creek CIPP Construction Subte	otal (rounded)				\$	533,000
Engineering and CMS	1	LS		20%	\$	107,000
Legal, Admin, and Permitting	1	LS		2%	\$	11,000
South Scappoose Creek CIPP Total Project Cos	t (rounded)				\$	651,000
Total Project Cost (rounded)					\$	4,014,000
The cost estimate herein is based on our perception of current conditions at the project location. This estimate	reflects our professio	nal opinion				
of accurate costs at this time and is subject to change as the project design matures. Keller Associates has no co	ontrol over variances	·				
in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining pr	ices, competitive biddi	ng or market	condit	ions,		
practices or bidding strategies. Keller Associates cannot and does not warrant or guarantee that proposals, bids	or actual construction	n costs will no	t vary			
from the costs presented herein.						

Old Portland Road Improvements					
GENERAL LINE ITEM	EST. QTY	UNIT	U	NIT PRICE	AMOUNT
10" PVC Pipe (Gravity) - Excavation, Backfill	2,750	LF	\$	110	\$ 302,500
12" PVC Pipe (Gravity) - Excavation, Backfill	150	LF	\$	120	\$ 18,000
Reconnect Services	2,900	LF	\$	15	\$ 43,500
Manhole (48")	16	EA	\$	5,000	\$ 80,000
Native Surface Repair	1,150	LF	\$	5	\$ 5,750
Full Lane Pavement Repair	1,250	LF	\$	60	\$ 75,000
Highway Repair	500	LF	\$	225	\$ 112,500
Bypass Pumping	1	LS	\$	20,000	\$ 20,000
Traffic Control	1	LS	\$	20,000	\$ 20,000
OHP & Mobilization	1	LS		20%	\$ 136,000
Contingency and Allowances	1	LS		30%	\$ 244,000
Construction Subtotal (rounded)					\$ 1,058,000
Engineering and CMS	1	LS	30%		\$ 318,000
Legal, Admin, and Permitting	1	LS		2%	\$ 22,000
Total Project Cost (rounded)					\$ 1,398,000

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High School Wy to Elm St Improvement	ents			
GENERAL LINE ITEM	EST. QTY	UNIT	UNIT PRICE	AMOUNT
10" PVC Pipe (Gravity) - Excavation, Backfill	800	LF	\$ 110	\$ 88,000
15" PVC Pipe (Gravity) - Excavation, Backfill	2,100	LF	\$ 140	\$ 294,000
Reconnect Services	2,900	LF	\$ 15	\$ 43,500
Manhole (48")	10	EA	\$ 5,000	\$ 50,000
Full Lane Pavement Repair	2,900	LF	\$ 60	\$ 174,000
Bypass Pumping	1	LS	\$ 20,000	\$ 20,000
Traffic Control	1	LS	\$ 15,000	\$ 15,000
OHP & Mobilization	1	LS	20%	\$ 137,000
Contingency and Allowances	1	LS	30%	\$ 247,000
Construction Subtotal (rounded)				\$ 1,069,000
Engineering and CMS	1	LS	30%	\$ 321,000
Legal, Admin, and Permitting	1	LS	2%	\$ 22,000
Total Project Cost (rounded)				\$ 1,412,000
The cost estimate herein is based on our perception of current conditions at the project location. This estimate	reflects our professio	nal opinion		
of accurate costs at this time and is subject to change as the project design matures. Keller Associates has no co	ntrol over variances			 <u> </u>

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Dutch Canyon Rd Improvements				
GENERAL LINE ITEM	EST. QTY	UNIT	UNIT PRICE	AMOUNT
10" PVC Pipe (Gravity) - Excavation, Backfill	550	LF	\$ 110	\$ 60,500
Reconnect Services	550	LF	\$ 15	\$ 8,250
Manhole (48")	3	EA	\$ 5,000	\$ 15,000
Full Lane Pavement Repair	550	LF	\$ 60	\$ 33,000
Bypass Pumping	1	LS	\$ 10,000	\$ 10,000
Traffic Control	1	LS	\$ 10,000	\$ 10,000
OHP & Mobilization	1	LS	20%	\$ 28,000
Contingency and Allowances	1	LS	30%	\$ 50,000
Construction Subtotal (rounded)				\$ 215,000
Engineering and CMS	1	LS	30%	\$ 65,000
Legal, Admin, and Permitting	1	LS	2%	\$ 5,000
Total Project Cost (rounded)				\$ 285,000

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Laurel and 3rd Street Improvements					
GENERAL LINE ITEM	EST. QTY	UNIT	UNIT PRICE	1	AMOUNT
18" PVC Pipe (Gravity) - Excavation, Backfill	600	LF	\$ 155	\$	93,000
21" PVC Pipe (Gravity) - Excavation, Backfill	250	LF	\$ 170	\$	42,500
24" PVC Pipe (Gravity) - Excavation, Backfill	300	LF	\$ 185	\$	55,500
Reconnect Services	1,150	LF	\$ 15	\$	17,250
Manhole (48")	5	EA	\$ 5,000	\$	25,000
Half Lane Pavement Repair	1,150	LF	\$ 30	\$	34,500
Bypass Pumping	1	LS	\$ 15,000	\$	15,000
Traffic Control (without Flagging)	1,150	LF	\$ 4	\$	4,600
OHP & Mobilization	1	LS	20%	\$	58,000
Contingency and Allowances	1	LS	30%	\$	104,000
Construction Subtotal (rounded)				\$	450,000
Engineering and CMS	1	LS	30%	\$	135,000
Legal, Admin, and Permitting	1	LS	2%	\$	9,000
Total Project Cost (rounded)				\$	594,000

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Tyler Street Improvements				
GENERAL LINE ITEM	EST. QTY	UNIT	UNIT PRICE	AMOUNT
18" PVC Pipe (Gravity) - Excavation, Backfill	300	LF	\$ 155	\$ 46,500
21" PVC Pipe (Gravity) - Excavation, Backfill	300	LF	\$ 170	\$ 51,000
Reconnect Services	600	LF	\$ 15	\$ 9,000
Manhole (48")	3	EA	\$ 5,000	\$ 15,000
Half Lane Pavement Repair	600	LF	\$ 30	\$ 18,000
Bypass Pumping	1	LS	\$ 10,000	\$ 10,000
Traffic Control (without Flagging)	600	LF	\$ 4	\$ 2,400
OHP & Mobilization	1	LS	20%	\$ 31,000
Contingency and Allowances	1	LS	30%	\$ 55,000
Construction Subtotal (rounded)				\$ 238,000
Engineering and CMS	1	LS	25%	\$ 60,000
Legal, Admin, and Permitting	1	LS	2%	\$ 5,000
Total Project Cost (rounded)				\$ 303,000

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Wagner Court Improvements						
GENERAL LINE ITEM	EST. QTY	UNIT	UNIT PR	ICE		AMOUNT
10" PVC Pipe (Gravity) - Excavation, Backfill	300	LF	\$	110	\$	33,000
Reconnect Services	300	LF	\$	15	\$	4,500
Manhole (48")	2	EA	\$ 5	\$ 5,000		10,000
Half Lane Pavement Repair	300	LF	\$	30	\$	9,000
Bypass Pumping	1	LS	\$ 5,000		\$	5,000
Traffic Control (without Flagging)	300	LF	\$	4	\$	1,200
OHP & Mobilization	1	LS	20%		\$	13,000
Contingency and Allowances	1	LS	30%		\$	23,000
Construction Subtotal (rounded)					\$	99,000
Engineering and CMS	1	LS	25%		\$	25,000
Legal, Admin, and Permitting	1	LS	2%	,	\$	2,000
Total Project Cost (rounded)		· · · · · · · · · · · · · · · · · · ·			\$	126,000

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Springlake and HWY 30 PS Improvements							
GENERAL LINE ITEM	EST. QTY	UNIT	UNIT PRICE	-	AMOUNT		
Springlake PS							
Test for air lock in force main	1	LS	\$ 8,400	\$	8,400		
Clean and coat piping in wet well and valves	1	LS	\$ 9,500	\$	9,500		
Perform engineering review of electrical system	1	LS	\$ 3,900	\$	3,900		
OHP & Mobilization	1	LS	20%	\$	5,000		
Contingency and Allowances	1	LS	30%	\$	9,000		
Construction Subtotal (rou	unded)		•	\$	36,000		
Engineering and CMS	1	LS	25%	\$	9,000		
Legal, Admin, and Permitting	1	LS	2%	\$	1,000		
Springlake Total Project Cost (rounded)							
HWY 30 PS							
Install bollards to protect station from traffic	1	LS	\$ 3,900	\$	3,900		
Clean and coat piping in wet well and valves	1	LS	\$ 9,500	\$	9,500		
Perform engineering review of electrical system	1	LS	\$ 3,900	\$	3,900		
OHP & Mobilization	1	LS	20%	\$	4,000		
Contingency and Allowances	1	LS	30%	\$	7,000		
HWY 30 Construction Subtota	l (rounded)			\$	29,000		
Engineering and CMS	1	LS	25%	\$	8,000		
Legal, Admin, and Permitting	1	LS	2%	\$	1,000		
Fringlake PS Test for air lock in force main Test for air lock in force main in lock i					38,000		
Springlake and HWY 30 Total Projec	t Cost (rounded)			\$	84,000		
The cost estimate herein is based on our perception of current conditions at the project location. The	nis estimate reflects our profession	nal opinion					
of accurate costs at this time and is subject to change as the project design matures. Keller Associate	es has no control over variances						

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Smith Road PS Improvements								
GENERAL LINE ITEM	EST. QTY	UNIT	UNIT PRICE		AMOUNT			
Smith Road PS Improvements								
New wet well	1	LS	\$ 100,000	\$	100,000			
Replace pumps (includes VFD)	3	EA	\$ 65,000	\$	195,000			
Electrical/Controls	1	LS	\$ 150,000	\$	150,000			
OHP & Mobilization	1	LS	20%	\$	89,000			
Contingency and Allowances	1	LS	30%	\$	161,000			
Construction Subtotal (rounded)				\$	695,000			
Engineering and CMS	1	LS	25%	\$	174,000			
Legal, Admin, and Permitting	1	LS	2%	\$	14,000			
Total Project Cost (rounded)								
The cost actimate herein is based on our persention of current conditions at the project location. This actimate	roflacts our professio	nal oninion						

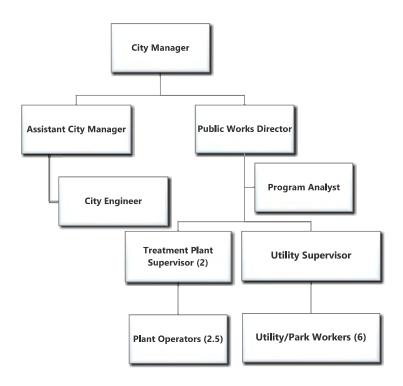
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Keys Landing and Seven Oaks PS Improvements				
GENERAL LINE ITEM	EST. QTY	UNIT	UNIT PRICE	AMOUNT
Keys Landing PS			•	
Address odor control so overflow can be opened	1	LS	\$ 8,000	\$ 8,000
Clean and coat piping in wet well and valves	1	LS	\$ 9,500	\$ 9,500
Install standby power from the WTP to the LS	1	LS	\$ 26,600	\$ 26,600
Repair clamshell door so it remains open without support	1	LS	\$ 3,600	\$ 3,600
Perform engineering review of electrical system	1	LS	\$ 3,900	\$ 3,900
OHP & Mobilization	1	LS	20%	\$ 11,000
Contingency and Allowances	1	LS	30%	\$ 19,000
Construction Subtotal (rounded)				\$ 82,000
Engineering and CMS	1	LS	25%	\$ 21,000
Legal, Admin, and Permitting	1	LS	2%	\$ 2,000
Total Project Cost (rounded)				\$ 105,000
Seven Oaks PS				
Repair bottom clam shell insulation	1	LS	\$ 7,600	\$ 7,600
Clean and coat piping in wet well and valves	1	LS	\$ 9,500	\$ 9,500
Perform engineering review of electrical system	1	LS	\$ 3,900	\$ 3,900
OHP & Mobilization	1	LS	20%	\$ 5,000
Contingency and Allowances	1	LS	30%	\$ 8,000
Construction Subtotal (rounded)				\$ 34,000
Engineering and CMS	1	LS	25%	\$ 9,000
Legal, Admin, and Permitting	1	LS	2%	\$ 1,000
Total Project Cost (rounded)				\$ 44,000
				\$ 149,000
The cost estimate herein is based on our perception of current conditions at the project location. This estimate	reflects our professio	nal opinion		
of accurate costs at this time and is subject to change as the project design matures. Keller Associates has no co	ontrol over variances			
in the cost of labor, materials, equipment, services provided by others, contractor's methods of determining pr	ices, competitive biddi	ng or market	conditions,	
practices or bidding strategies. Keller Associates cannot and does not warrant or guarantee that proposals, bids	or actual construction	costs will no	t vary	
from the costs presented herein.				
				-

Appendix G

Financial Data

UTILITY WASTEWATER FUND 41



PURPOSE:

The Utility Wastewater Fund is a dedicated "Enterprise" fund. The City of Scappoose operates and maintains a 1.58 M.G.D. activated sludge wastewater treatment plant with tertiary treatment, 36 miles of sewer lines and five pumping stations. The purpose of these facilities is to protect public health and public use of the Columbia River and Multnomah Channel by providing secondary effluent treatment. Treatment plant and staff is responsible for the operation of the wastewater facility to ensure proper treatment of all raw wastewater at all times. The operator is ultimately responsible to ensure all state and federal regulations are met. The City was issued a new permit in March 2009 and will be required to monitor influent, effluent and process control. This monitoring will require the treatment plant operator to sample and test many functions within the treatment plant process as well as sampling of the receiving stream.

VISION FOR THE YEAR:

The Wastewater Fund will focus on long term upgrades as identified in the 2018 Facilities Master Plan. Engineering of Wastewater Master Plan Amendment Phase I upgrades along with a Facility Plan Amendment are priority projects for the year.

COMPLIANCE WITH COUNCIL GOALS:

Address I & I within Collections System

Capacity Upgrades – Wastewater Treatment and Collections

Develop 5-year Capital Improvement Plan

Update Public Works Design Standards

Update SDC's/Fees

Wastewater SDC Fund Objectives	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Complete Collections Master Plan												
Phase I Facility Improvement Design												
Capacity Upgrades-Treatment & Collections												
Update SDC's/Fees												
Develop 5-year Capital Improvement Plan												

BUDGET NOTES:

The Wastewater fund will begin the year with a \$1,650,005 beginning cash position and anticipates revenue of \$3,415,125. Total operating revenue in this fund is projected to be \$5,065,130. Expenditures within the department

include \$1,023,869 for personnel services and \$688,153 for materials and services. For capital outlay the projected budget is \$1,361,396 for pump replacements, UV upgrades, a vehicle purchase, completion of the Springlake pump station and engineering for Phase I of the Treatment Plant improvements. The fund budgets \$119,803 for two principal and interest payments for loan R06809 which matures in 2031 and a US Bank loan which matures in 2021. The fund budgets \$173,565 for transfers and has budgeted a contingency of \$898,344 and a balance of \$800,000 in unappropriated funds.

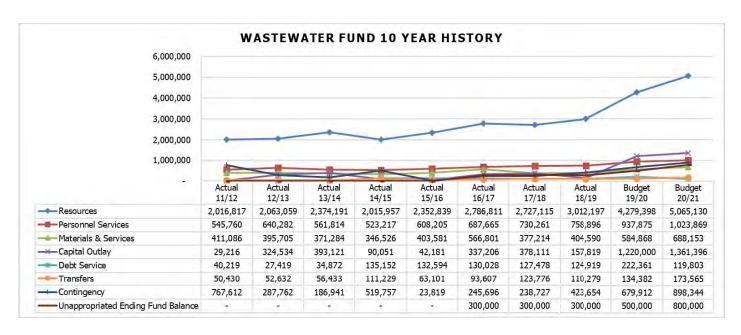
PERCENTAGE OF TIME ALLOCATION:

					Minimum	Maximum
Wastewater Fund	17-18	18-19	19-20	20-21	Salary	Salary
Public Works Director	30%	35%	35%	35%	37.79	58.61
Utility Supervisor	30%	35%	35%	35%	29.30	45.45
Treatment Plant Supervisor	100%	100%	100%	100%	29.30	45.45
Operator I	0%	50%	50%	50%	23.39	29.85
Operator II	0%	0%	0%	0%	25.77	32.89
Operator III	100%	100%	100%	100%	28.43	36.28
Utility/Parks Worker I	40%	35%	70%	70%	19.64	25.07
Utility/Parks Worker II	60%	60%	35%	35%	23.39	29.85
Utility/Parks Worker III	40%	35%	70%	70%	25.77	32.89
Office Administrator CDC	14%	0%	0%	0%	21.14	26.98
Planning Supervisor	13%	0%	0%	0%	29.30	45.45
Program Analyst				30%	20.44	31.68
City Engineer	34%	30%	30%	30%	32.68	50.70
Engineer Assistant PW	33%	0%	0%	0%	25.27	38.58
City Manager	22%	22%	23%	23%	42.92	66.57
City Recorder	20%	22%	22%	22%	26.31	40.80
Finance Administrator/Office Manager	22%	22%	22%	22%	37.79	58.61
Assistant City Manager	22%	22%	23%	23%	29.30	45.45
Office Administrator Finance	44%	44%	44%	44%	21.14	26.98
TOTAL FTE'S	6.24	6.12	6.59	6.89		4

Wastewater Fund 41						Proposed		Approved	Adopted
	Actua		Actual	Budget	Estimated	Budget		Budget	Budget
Resources	FY 17-18		FY 18-19	FY 19-20	FY 19-20	FY 20-21		FY 20-21	FY 20-21
Working capital carryover	\$ 971,50	4 \$	990,275	\$ 1,405,124	\$ 1,455,694	\$ 1,650,005	\$	1,650,005	\$ 1,650,005
Current year resources									
Interest	\$ 14,82	9 \$	31,793	\$ 30,000	\$ 36,000	\$ 44,000	\$	44,000	\$ 44,000
Charges for services	1,730,78	2	1,990,030	2,054,274	2,109,700	2,171,125		2,171,125	2,171,125
Intergovernmental	10,00	0	99					1,200,000	1,200,000
Long term debt proceeds				790,000	2,550	1,200,000			
Miscellaneous									
Total current year resources	\$ 1,755,61	1 \$	2,021,922	\$ 2,874,274	\$ 2,148,250	\$ 3,415,125	\$	3,415,125	\$ 3,415,125
Total resources	\$ 2,727,11	5 \$	3,012,197	\$ 4,279,398	\$ 3,603,944	\$ 5,065,130	\$	5,065,130	\$ 5,065,130
						Proposed	-	Approved	Adopted
	Actua		Actual	Budget	Estimated	Budget		Budget	Budget
Expenditures	FY 17-18	:	FY 18-19	FY 19-20	FY 19-20	FY 20-21		FY 20-21	FY 20-21
Personnel services	\$ 730,26	1 \$	758,896	\$ 937,875	\$ 873,076	\$ 1,023,869	\$	1,023,869	\$ 1,023,869
Materials & services	377,2	14	404,590	584,868	469,046	688,153		688,153	688,153
Capital outlay	378,1	11	157,819	1,220,000	354,985	1,361,396		1,361,396	1,361,396
Debt service									
2009 Principal CWSRF R06809 3/01 & 9/01	17,6	42	17,642	17,642	17,642	17,642		17,642	17,642
2009 Interest CWSRF R06809 9/01	1,1	91	1,103	1,014	1,103	926		926	926
2013 Principal USNB 12/01	100,0	00	100,000	100,000	100,000	100,000		100,000	100,000
2013 Interest USNB 6/01 & 12/01	8,6	45	6,174	3,705	3,705	1,235		1,235	1,235
2020 Principal R808831 4/01 & 10/01				100,000					
2020 Interest R809831 4/01 & 10/01									
Transfers	123,7	76	110,279	134,382	134,382	173,565		173,565	173,565
Contingency				679,912		898,344		898,344	898,344
Total expenditures	\$ 1,736,84	0 \$	1,556,503	\$ 3,779,398	\$ 1,953,939	\$ 4,265,130	\$	4,265,130	\$ 4,265,130
Other requirements									
Unappropriated ending fund balance	\$ -	\$	-	\$ 500,000	\$ 500,000	\$ 800,000	\$	800,000	\$ 800,000

Utility Wast	ewater Fund Line Item Detail	Actual	Actual	Budget	Estimated	Budget
Account	Description	FY 17-18	FY 18-19	FY 19-20	FY 19-20	FY 20-21
41-000-003	Interest Earned	14,829	31,793	30,000	36,000	44,000
41-000-100	Miscellaneous	-	98	-	2,550	-
41-000-150	Intergovernmental Revenue	10,000	-	-	-	-
41-000-151	Long Term Debt Proceeds	-	-	790,000	-	1,200,000
41-000-220	User Fees	1,721,771	1,870,199	2,023,149	2,085,700	2,150,000
41-000-240	Hookup Fees	4,650	1,100	1,125	2,000	1,125
41-000-260	Infrastructure Insp Fees	4,361	118,731	30,000	22,000	20,000
	Total Revenue	1,755,611	2,021,922	2,874,274	2,148,250	3,415,125
41-410-100	City Manager	31,503	32,258	35,530	35,530	36,803
41-410-102	Public Works Director	28,817	35,861	39,698	39,698	43,321
41-410-104	Planning Supervisor	8,592	-	-	-	
41-410-106	Finance/Office Manager	22,017	22,377	24,672	24,672	27,429
41-410-107	Assistant to City Manager	13,620	14,596	19,057	19,057	21,133
41-410-108	Office Administrator Finance	19,027	20,949	23,623	23,623	25,539
41-410-109	Program Analyst	-	-	-	-	17,204
41-410-110	City Recorder	15,891	17,833	18,720	18,720	19,457
41-410-113	City Engineer	32,902	30,319	31,838	31,838	33,076
41-410-114	Treatment Plant Supervisor	88,194	90,072	94,827	94,827	98,536
41-410-118	Field Services Supervisor	21,784	27,221	30,150	30,150	32,905
41-410-120	Operators	75,368	85,351	112,556	112,556	120,093
41-410-121	Utility Workers	78,253	95,519	102,780	102,780	112,105
41-410-123	Engineering Assistant PW	6,339	55,515	102,700	102,700	112,105
41-410-132	Office Administrator CDC	7,371				
41-410-132	Overtime	3,256	2,509	15,347	5,000	16,242
41-410-146	Health Insurance	122,389	122,031	167,685	138,000	177,013
41-410-148	Retirement Benefits	105,735	112,405	155,539	145,000	177,013
41-410-148	Social Security	33,879	35,386	43,904	40,000	48,307
41-410-150	Workers Compensation	15,325	14,209	21,949	11,625	23,103
41-410-155	Taxable Fringe Benefits	13,323	14,209	21,545	-	23,103
41-410-155	·					1 022 060
41-410-200	Total Personnel Services	730,261 3,785	758,896	937,875	873,076	1,023,869
	Building/Facilities Maintenance		1,232	3,500	2,500	15,500
41-410-202	Equipment Maintenance	6,430	25,548	51,000	35,000	32,500
41-410-203	Maintenance Agreements	1,690	1,335	1,860	1,200	1,720
41-410-204	Vehicle Maintenance	16,857	1,512	8,500	7,500	8,500
41-410-205	Small Equipment	8,552	9,096	22,250	15,000	19,550
41-410-206	Fuel/Oil/Lube	7,509	8,887	6,840	9,500	8,153
41-410-216	Office Supplies	9,426	10,574	13,000	9,000	12,000
41-410-218	Operational Supplies	8,662	11,346	19,500	10,000	30,375
41-410-222	Lab Supplies	5,729	5,571	9,358	6,700	8,063
41-410-224	Chemicals	36,404	23,051	34,875	35,000	34,875
41-410-227	Electrical Operations	100,464	99,318	102,000	96,000	99,000
41-410-228	Utilities	6,079	5,832	6,480	5,800	6,360
41-410-229	Electrical Operations Pumps	6,682	5,603	6,600	5,300	7,740
41-410-230	Contractual/Professional	115,206	153,660	234,250	175,000	336,500
41-410-234	Miscellaneous	-	-	-	-	-
41-410-235	Property Tax	1,685	1,370	2,000	1,384	2,000
41-410-238	Insurance	-			-	
41-410-240	Travel/Training	3,605	3,687	8,300	4,000	8,500
41-410-242	Dues/Fees/Subscriptions	14,221	18,833	23,580	22,000	23,342
41-410-244	Publications/Notices/Advertise	841	41	3,000	1,000	3,000
41-410-252	Uniforms/Safety	1,078	2,540	3,975	3,975	6,475
41-410-253	Sludge Disposal	4,350	15,237	15,000	14,187	15,000
41-410-254	Equipment Rental	17,960	315	9,000	9,000	9,000
	Total Materials & Services	377,214	404,590	584,868	469,046	688,153

		Actual	Actual	Budget	Estimated	Budget
Account	Description	FY 17-18	FY 18-19	FY 19-20	FY 19-20	FY 20-21
41-410-300	Equipment	378,111	157,819	140,000	100,000	90,000
41-410-310	Infrastructure Upgrades	-	-	1,040,000	210,000	1,236,396
41-410-311	Equipment Replacement	- 1	-	40,000	44,985	35,000
	Total Capital Outlay	378,111	157,819	1,220,000	354,985	1,361,396
41-410-510	Principal USNB	100,000	100,000	100,000	100,000	100,000
41-410-511	Interest USNB	8,645	6,174	3,705	3,705	1,235
41-410-560	Principal CWSRF R80930	17,642	17,642	17,642	17,642	17,642
41-410-561	Interest CWSRF R80930	1,191	1,103	1,014	1,103	926
41-410-562	Principal DEQ Loan	-	-	-	-	-
41-410-564	Interest DEQ Loan	-	-	100,000	-	-
	Total Debt Services	127,478	124,919	222,361	122,450	119,803
41-410-418	Transfer to Unemployment Fund	-	-	-	-	-
41-410-419	Transfer to General Fund ISF	123,776	110,279	134,382	134,382	173,565
	Total Transfers	123,776	110,279	134,382	134,382	173,565
41-410-600	Contingency	-	-	679,912	-	898,344
41-410-900	Unappropriated Ending Fund Balance	-	-	500,000	-	800,000
	Total Expenditures	1,736,840	1,556,503	4,279,398	1,953,939	5,065,130















WASTEWATER SDC FUND 55

PURPOSE:

The Wastewater System Development Charge fund is a dedicated fund and is the mechanism by which the City of Scappoose collects funds from developers to pay both for previous and new capacity improvements. It makes funds available to pay for future improvement needs generated by development. Wastewater SDC'S are calculated based on the size of the water meter needed for the development. This account includes both the revenue and the capital outlay for those projects.

VISION FOR THE YEAR:

Engineering for Phase I improvements will be the top priority for this fiscal year.

COMPLIANCE WITH COUNCIL GOALS:

Address aging infrastructure
Update SDC's/Fees
Update Public Works Design Standards

Capacity Upgrades- Treatment & Collections Create a 5-year Capital Improvement Plan

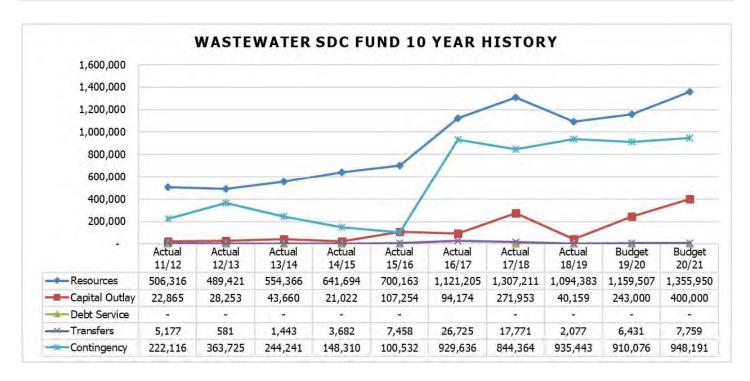
Wastewater SDC Fund Objectives	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Complete Collections Master Plan												
Phase I Facility Improvement Design												
Capacity Upgrades-Treatment & Collections												
Update SDC's/Fees												
Develop 5-year Capital Improvement Plan												

BUDGET NOTES:

The Wastewater SDC fund has a beginning cash position of \$1,174,761. The City anticipates receiving \$26,000 in interest income and \$155,189 in SDC fees. Total resources for the fund are \$1,355,950. Projects proposed for FY 20-21 include \$400,000 in extra capacity improvements for Phase I Design and Engineering of the Treatment Plant, along with additional Wastewater capacity upgrades. The fund contains a transfer to the General Fund of \$7,759 for administrative costs and a contingency of \$948,191.

Wastewater SDC 55										Proposed		Approved		Adopted
		Actual		Actual		Budget		Estimated		Budget		Budget		Budget
Resources		FY 17-18		FY 18-19		FY 19-20		FY 19-20		FY 20-21		FY 20-21		FY 20-21
Working capital carryover	\$	1,000,306	\$	1,017,487	\$	1,003,885	\$	1,052,147	\$	1,174,761	\$	1,174,761	\$	1,174,761
Current year resources														
Interest	\$	16,703	\$	26,119	\$	27,000	\$	25,400	\$	26,000	\$	26,000	\$	26,000
System development charges - reimbursement				10,156		25,724		27,530		31,038		31,038		31,038
System development charges - extra capacity		290,202	_	40,621	_	102,898	_	110,115	_	124,151	_	124,151	_	124,151
Total current year resources	\$	306,905	\$	76,896	\$	155,622	\$	163,045	\$	181,189	\$	181,189	\$	181,189
		•		•		•				•				
Total resources	\$	1,307,211	\$	1,094,383	\$	1,159,507	\$	1,215,192	\$	1,355,950	\$	1,355,950	\$	1,355,950
	-	Actual	-	Actual		Budget		Estimated		Proposed Budget		Approved Budget		Adopted Budget
Expenditures		FY 17-18		FY 18-19		FY 19-20		FY 19-20		FY 20-21		FY 20-21		FY 20-21
Experiarca		11 17 10		11 10 15		15 20		11 19 20		20 21		20 21	_	20 21
Capital outlay	\$	271,953	\$	40,159	\$	243,000	\$	34,000	\$	400,000	\$	400,000	\$	400,000
Transfers		17,771		2,077		6,431		6,431		7,759	Ė	7,759		7,759
Contingency		,		,		910,076		•		948,191		948,191		948,191
Total expenditures	\$	289,724	\$	42,236	\$	1,159,507	\$	40,431	\$	1,355,950	\$	1,355,950	\$	1,355,950
Ending working capital	\$	1,017,487	\$	1,052,147	\$	-	\$	1,174,761	\$	-	\$	-	\$	-

Wastewate	er SDC Fund Line Item Detail	Actual	Actual	Budget	Estimated	Budget
Account	Description	FY 17-18	FY 18-19	FY 19-20	FY 19-20	FY 20-21
55-000-003	Interest Earned	16,703	26,119	27,000	25,400	26,000
55-000-992	Sewer SDC Reimbursements	51,050	10,155	25,724	27,530	31,038
55-000-993	Sewer SDC Extra Capacity Improvements	239,151	40,621	102,898	110,115	124,151
55-000-994	Long Term Debt Proceeds	-	-	-	-	-
	Total Revenue	306,905	76,896	155,622	163,045	181,189
55-550-314	Wastewater Extra Capacity Improvement	77,003	40,159	243,000	34,000	100,000
55-550-316	Wastewater Reimbursement Improvements	-	-	-	-	-
55-550-326	Council Approved Projects	194,950	-	-	-	300,000
	Total Capital Outlay	271,953	40,159	243,000	34,000	400,000
55-550-409	Transfer to GF SDC Admin.	17,771	2,077	6,431	6,431	7,759
	Total Transfers	17,771	2,077	6,431	6,431	7,759
55-550-600	Contingency	-	-	910,076	-	948,191
	Total Expenditures	289,724	42,236	1,159,507	40,431	1,355,950



Grand Total

			City of	f S	cappoos	æ						
	,	Schedul	e of Proje				erm De	ebt	•			
				Ou	ıtstanding					0	utstanding	
	Interest	Date of	Fiscal Year	_	July 1,						June 30,	Due Within
	Rates	Issue	of Maturity		2020		Issued		Paid		2021	One Year
PRINCIPAL TRANSACTIONS				-		-						
General Obligations	5.20%	2018	2022	-	± 24 202			-	±16.630		17.662	h 17.662
Capital Leases	5.20%	2018	2022	H	\$ 34,293		-		\$ 16,630		17,663	\$ 17,663
Enterprise Obligations												
Dutch Canyon Waterline Loan	3.68%	2010	2031	H	665,902		-		56,934		608,968	59,029
Water Plant Phase 1 & 2	4.43%	2002	2028		795,070		-		84,278		710,792	89,949
Water Storage Reservoirs	1.00%	2004	2036		2,196,829		-		135,833		2,060,996	137,192
Wastewater DEQ Loan	0.00%	2011	2031		185,231		-		17,642		167,589	17,642
Wastewater US Bank Loan	2.47%	2014	2020		100,000		-		100,000		-	-
Capital Leases	3.65%	2015	2022		256,655		-		45,783		210,872	102,118
Subtotal				\$	4,233,980	\$	-	\$	457,100	\$	3,776,880	\$ 423,593
				Ou	ıtstanding					0	utstanding	
	Interest	Date of	Fiscal Year		July 1,						June 30,	Due Within
	Rates	Issue	of Maturity		2020		Issued		Paid		2021	One Year
INTEREST TRANSASCTIONS												
General Obligations												
Capital Leases	5.20%	2018	2022		3,227		-		2,130		1,097	1,097
Enterprise Obligations												
Dutch Canyon Waterline Loan	3.68%	2010	2031		140,895		-		24,505		116,390	22,410
Water Plant Phase 1 & 2	4.43%	2002	2028		178,588		-		37,724		140,864	33,763
Water Storage Reservoirs	1.00%	2004	2036		180,635		-		21,969		158,666	20,610
Wastewater DEQ Loan	0.00%	2011	2031				-				-	-
Wastewater US Bank Loan	2.47%	2014	2020		1,235		-		1,235		-	-
Capital Leases	3.65%	2017	2021		7,390		-		4,885		2,505	2,505
Subtotal				\$	511,970	\$	-	\$	92,448	\$	419,522	\$ 80,385

\$ 4,745,950 \$

- \$ 549,548 \$

4,196,402 \$

503,978

City of Scappoose Wastewater Facilities Planning Study User Rate Impacts

Existin	g Budget is Balanced	
	FY 2020-2021 Revenue	\$ 2,171,125

After SDCs, Priority 1 Improvements		
Priority 1 Improvement Costs	\$ 4	,961,000
Less Available SDC Funds / Reserves	\$ 1	,031,000
Amount to Finance	\$ 3	3,930,000
Annual Payment (20yr, 1.6%)	\$	231,169
Annual O&M Increase	\$	-
Payment % of FY 2020-2021 Revenue		11%
Additional Monthly Cost Per User (2600 EDUs)	\$	7.41

Appendix H

Project Emphasis Sheets

Project Identifier:

Smith Road Pump Station

1.1

Objective:

Major upgrades to the pump station to address pump station conditions, nearing capacity limitations, and small operating volume. Includes new wet well, pumps with VFD controls, and electrical and controls upgrades.

Project Location: Smith Road Pump Station



<u>Item</u>	Cost (2020)
New wet well	\$ 100,000
Replace pumps (includes VFD)	\$ 195,000
Electrical/Controls	\$ 150,000
OHP & Mobilization	\$ 89,000
Contingency and Allowances	\$ 161,000
Construction Subtotal (rounded)	\$ 695,000
Engineering and CMS	\$ 174,000
Legal, Admin, and Permitting	\$ 14,000
Total Project Cost (rounded)	\$ 883,000

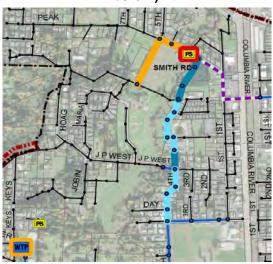
WTP Improvements and Smith Road

Project Identifier: 1.2

Objective:

Automate Keys WTP backwash operations to operate during night flows. Install new Kucera line to eliminate creek crossing and re-direct flows; upsize existing Smith Road pipeline to alleviate surcharging.

Project Location: Keys WTP, Smith Road and North of Veterans Park (orange highlights below)



Item	Cost (2020)
WTP Automated Valve, Valve Structure, Controls	\$ 100,000
Smith Road & Kucera Line	
8" PVC Pipe (Gravity) - Excavation, Backfill	\$ 75,000
15" PVC Pipe (Gravity) - Excavation, Backfill	\$ 70,000
18" PVC Pipe (Gravity) - Excavation, Backfill	\$ 31,000
Creek Boring	\$ 45,000
Reconnect Services	\$ 3,750
Connect to Pump Station	\$ 5,000
Manhole (48")	\$ 35,000
Native Surface Repair	\$ 4,750
Full Lane Pavement Repair	\$ 30,000
Abandon Line	\$ 15,000
Bypass Pumping	\$ 15,000
Traffic Control	\$ 10,000
OHP & Mobilization	\$ 88,000
Contingency and Allowances	\$ 159,000
Construction Subtotal (rounded)	\$ 687,000
Engineering and CMS	\$ 207,000
Legal, Admin, and Permitting	\$ 14,000
Total Project Cost (rounded)	\$ 908,000

Project Identifier:

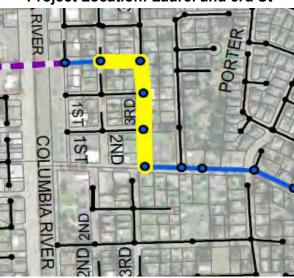
Laurel and 3rd St

1.3

Objective:

Upsize Laurel and 3rd Streets pipeline to alleviate surcharging.





Item	Cost (2020)
18" PVC Pipe (Gravity) - Excavation, Backfill	\$ 93,000
21" PVC Pipe (Gravity) - Excavation, Backfill	\$ 42,500
24" PVC Pipe (Gravity) - Excavation, Backfill	\$ 55,500
Reconnect Services	\$ 17,250
Manhole (48")	\$ 25,000
Half Lane Pavement Repair	\$ 34,500
Bypass Pumping	\$ 15,000
Traffic Control (without Flagging)	\$ 4,600
OHP & Mobilization	\$ 58,000
Contingency and Allowances	\$ 104,000
Construction Subtotal (rounded)	\$ 450,000
Engineering and CMS	\$ 135,000
Legal, Admin, and Permitting	\$ 9,000
Total Project Cost (rounded)	\$ 594,000

Project Identifier:

Old Portland Road

1.4

Objective:

Upsize existing Old Portland Road pipeline to alleviate surcharging.





Item	Cost (2020)
10" PVC Pipe (Gravity) - Excavation, Backfill	\$ 302,500
12" PVC Pipe (Gravity) - Excavation, Backfill	\$ 18,000
Reconnect Services	\$ 43,500
Manhole (48")	\$ 80,000
Native Surface Repair	\$ 5,750
Full Lane Pavement Repair	\$ 75,000
Highway Repair	\$ 112,500
Bypass Pumping	\$ 20,000
Traffic Control	\$ 20,000
OHP & Mobilization	\$ 136,000
Contingency and Allowances	\$ 244,000
Construction Subtotal (rounded)	\$ 1,058,000
Engineering and CMS	\$ 318,000
Legal, Admin, and Permitting	\$ 22,000
Total Project Cost (rounded)	\$ 1,398,000

High School Way to Elm St 1.5

Project Identifier:

Objective:

Upsize existing High School Way pipeline to Elm Street to alleviate surcharging.

Project Location: High School Way to Elm Street



Item	Cost (2020)
10" PVC Pipe (Gravity) - Excavation, Backfill	\$ 88,000
15" PVC Pipe (Gravity) - Excavation, Backfill	\$ 294,000
Reconnect Services	\$ 43,500
Manhole (48")	\$ 50,000
Full Lane Pavement Repair	\$ 174,000
Bypass Pumping	\$ 20,000
Traffic Control	\$ 15,000
OHP & Mobilization	\$ 137,000
Contingency and Allowances	\$ 247,000
Construction Subtotal (rounded)	\$ 1,069,000
Engineering and CMS	\$ 321,000
Legal, Admin, and Permitting	\$ 22,000
Total Project Cost (rounded)	\$ 1,412,000

Project Identifier:

Dutch Canyon Road
1.6

Objective:

Upsize existing Dutch Canyon Road pipeline to alleviate surcharging.





Item	Cost (2020)
10" PVC Pipe (Gravity) - Excavation, Backfill	\$ 60,500
Reconnect Services	\$ 8,250
Manhole (48")	\$ 15,000
Full Lane Pavement Repair	\$ 33,000
Bypass Pumping	\$ 10,000
Traffic Control	\$ 10,000
OHP & Mobilization	\$ 28,000
Contingency and Allowances	\$ 50,000
Construction Subtotal (rounded)	\$ 215,000
Engineering and CMS	\$ 65,000
Legal, Admin, and Permitting	\$ 5,000
Total Project Cost (rounded)	\$ 285,000

Short-Term Pump Station Improvements

1.7

Project Identifier:

Objective:

Investigate air lock in Springlake force main and perform general pipe and valve maintenance. Install bollards and perform general pipe and valve maintenance at Highway 30 PS.



Item	Cost (2020)
Springlake PS	
Test for air lock in force main	\$ 8,400
Clean and coat piping in wet well and valves	\$ 9,500
Perform engineering review of electrical system	\$ 3,900
OHP & Mobilization	\$ 5,000
Contingency and Allowances	\$ 9,000
Construction Subtotal (rounded)	\$ 36,000
Engineering and CMS	\$ 9,000
Legal, Admin, and Permitting	\$ 1,000
Springlake Total Project Cost (rounded)	\$ 46,000
HWY 30 PS	
Install bollards to protect station from traffic	\$ 3,900
Clean and coat piping in wet well and valves	\$ 9,500
Perform engineering review of electrical system	\$ 3,900
OHP & Mobilization	\$ 4,000
Contingency and Allowances	\$ 7,000
HWY 30 Construction Subtotal (rounded)	\$ 29,000
Engineering and CMS	\$ 8,000
Legal, Admin, and Permitting	\$ 1,000
Total Project Cost (rounded)	\$ 38,000
Springlake and HWY 30 Total Project Cost (rounded)	\$ 84,000